



HIP CMS Metrics

Date: 05/21/2017

Item	Metric	Value	Definition
1	Health Coverage Applications Received	1,466,414	All applications for Medical Assistance

2	Categories	Count	Definitions
	PLUS category	258,411	Members enrolled for service in HIP PLUS--either state plan or regular.
	BASIC category	135,888	Members enrolled for service in HIP BASIC--either state plan or regular. Includes Basic with Cost Share
	Total Open Enrolled	394,299	Total of all members fully open and demographics available for them.
	Conditional Active	15,433	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
	Total Eligible	409,732	Includes Total Open Enrolled and Conditional Active.
	Presumptive Eligible	10,327	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
	Native American (opt-out)	35	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
	Emergency Services	28,295	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
	HIP Link	66	Aid category MAHL.
	Total Enrolled & Eligible	448,455	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

3 Enrollment in Basic/Plus - Fully Eligible

FPL Levels	BASIC				PLUS				TOTAL PROGRAM	
	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	43,295	31,882	75,177	39.3%	61,315	54,683	115,998	60.7%	191,175	48.5%
5%-10%	970	321	1,291	35.4%	1,399	956	2,355	64.6%	3,646	0.9%
11%-22%	2,601	752	3,353	37.5%	3,455	2,138	5,593	62.5%	8,946	2.3%
23%-50%	4,282	8,524	12,806	38.4%	6,240	14,296	20,536	61.6%	33,342	8.5%
51%-75%	4,613	12,241	16,854	37.2%	7,247	21,155	28,402	62.8%	45,256	11.5%
76%-100%	4,171	12,992	17,163	33.9%	7,549	25,885	33,434	66.1%	50,597	12.8%
101%-138%	3,280	4,264	7,544	13.2%	11,565	38,166	49,731	86.8%	57,275	14.5%
>138%	1,660	40	1,700	41.9%	2,173	189	2,362	58.1%	4,062	1.0%
Total Enrollment	64,872	71,016	135,888	34.5%	100,943	157,468	258,411	65.5%	394,299	100.0%

4 Conditional Approvals by FPL

<5%	8,515
5%-22%	329
23%-50%	844
51%-75%	1,325
76%-100%	1,569
101%-138%	2,851
>138%	0
Total	15,433

5 Enrollment in Basic/Plus - Special Groups

Special Groups	BASIC			PLUS		
	State	Regular	Total	State	Regular	Total
Pregnancy	1,513	864	2,377	1,826	1,451	3,277
Medically Frail	17,779	0	17,779	53,742	0	53,742
Low-Income Caretakers	34,483	0	34,483	34,705	0	34,705
*Native Amer. (opt-in)	0	0	0	87	119	206
TMA	10,704	0	10,704	11,820	0	11,820

6 Number of HIP calls to DFR call centers **490,208**

7 Number of HIP calls to Enrollment Broker **435,541**

8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
October 2016	70,005	7,604	10.86%
November 2016	64,171	6,180	9.63%
December 2016	67,119	5,136	7.65%
January 2017	74,381	5,566	7.48%
February 2017	73,471	7,964	10.84%
March 2017	82,289	9,711	11.80%
April 2017	56,795	6,065	10.68%
Total	488,231	48,226	9.88%