



## HIP CMS Metrics

Date: 12/19/2017

Item	Metric	Value	Definition
1	Health Coverage Applications Received	1,795,802	All applications for Medical Assistance

2	Categories	Count	Definitions
	PLUS category	258,366	Members enrolled for service in HIP PLUS--either state plan or regular.
	BASIC category	138,589	Members enrolled for service in HIP BASIC--either state plan or regular. Includes Basic with Cost Share
	<b>Total Open Enrolled</b>	<b>396,955</b>	Total of all members fully open and demographics available for them.
	Conditional Active	20,111	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
	<b>Total Eligible</b>	<b>417,066</b>	Includes Total Open Enrolled and Conditional Active.
	Presumptive Eligible	8,079	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
	Native American (opt-out)	30	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
	Emergency Services	30,803	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
	HIP Link	52	Aid category MAHL.
	<b>Total Enrolled &amp; Eligible</b>	<b>456,030</b>	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

### 3 Enrollment in Basic/Plus - Fully Eligible

FPL Levels	BASIC				PLUS				TOTAL PROGRAM	
	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	36,986	31,675	68,661	39.3%	53,049	52,851	105,900	60.7%	174,561	44.0%
5%-10%	1,144	358	1,502	36.5%	1,548	1,061	2,609	63.5%	4,111	1.0%
11%-22%	3,065	833	3,898	38.2%	3,961	2,349	6,310	61.8%	10,208	2.6%
23%-50%	5,766	8,299	14,065	39.0%	7,564	14,464	22,028	61.0%	36,093	9.1%
51%-75%	6,209	12,410	18,619	38.1%	8,744	21,497	30,241	61.9%	48,860	12.3%
76%-100%	5,781	13,733	19,514	35.5%	9,211	26,257	35,468	64.5%	54,982	13.9%
101%-138%	4,781	5,392	10,173	16.2%	13,458	39,335	52,793	83.8%	62,966	15.9%
>138%	2,085	72	2,157	41.7%	2,685	332	3,017	58.3%	5,174	1.3%
<b>Total Enrollment</b>	<b>65,817</b>	<b>72,772</b>	<b>138,589</b>	<b>34.9%</b>	<b>100,220</b>	<b>158,146</b>	<b>258,366</b>	<b>65.1%</b>	<b>396,955</b>	<b>100.0%</b>

### 4 Conditional Approvals by FPL

<5%	10,866
5%-22%	390
23%-50%	1,066
51%-75%	1,672
76%-100%	2,050
101%-138%	4,067
>138%	0
<b>Total</b>	<b>20,111</b>

### 5 Enrollment in Basic/Plus - Special Groups

Special Groups	BASIC			PLUS		
	State	Regular	Total	State	Regular	Total
Pregnancy	1,604	873	2,477	3,021	2,417	5,438
Medically Frail	19,877	0	19,877	53,220	0	53,220
Low-Income Caretakers	33,400	0	33,400	33,760	0	33,760
*Native Amer. (opt-in)	0	0	0	83	121	204
<b>TMA</b>	<b>10,300</b>	<b>0</b>	<b>10,300</b>	<b>11,392</b>	<b>0</b>	<b>11,392</b>

6 Number of HIP calls to DFR call centers **592,789**

7 Number of HIP calls to Enrollment Broker **512,156**

### 8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
May 2017	65,610	7,385	11.26%
June 2017	63,053	5,276	8.37%
July 2017	57,269	4,542	7.93%
August 2017	73,296	3,323	4.53%
September 2017	61,181	1,450	2.37%
October 2017	62,769	1,462	2.33%
November 2017	63,687	790	1.24%
<b>Total</b>	<b>446,865</b>	<b>24,228</b>	<b>5.42%</b>