#### Run Date: 08/22/2017



# **HIP CMS Metrics**

Date: 08/21/2017 Item

Metric	Value	Definition
Health Coverage Applications Received	1,598,777	All applications for Medical Assistance

Categories Count PLUS category 260,176		Definitions			
		Members enrolled for service in HIP PLUS-either state plan or regular.			
BASIC category	139,278	Members enrolled for service in HIP BASICeither state plan or regular. Includes Basic with Cost Share			
Total Open Enrolled	399,454	Total of all members fully open and demographics available for them.			
Conditional Active	16,979	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.			
Total Eligible	416,433	Includes Total Open Enrolled and Conditional Active.			
Presumptive Eligible	8,803	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.			
Native American (opt-out)	32	Members who were confirmed Native American, but opted out of HIP (aid category MANA).			
Emergency Services	29,346	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).			
HIP Link	70	Aid category MAHL.			
Total Enrolled & Eligible	454,684	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.			

### 3 Enrollment in Basic/Plus - Fully Eligible

	BASIC			PLUS				TOTAL PROGRAM		
FPL Levels	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	41,285	33,200	74,485	40.4%	57,139	52,722	109,861	59.6%	184,346	46.1%
5%-10%	1,035	330	1,365	34.8%	1,563	999	2,562	65.2%	3,927	1.0%
11%-22%	2,830	813	3,643	37.4%	3,888	2,214	6,102	62.6%	9,745	2.4%
23%-50%	5,075	8,274	13,349	37.9%	7,156	14,741	21,897	62.1%	35,246	8.8%
51%-75%	5,452	12,135	17,587	37.1%	8,155	21,710	29,865	62.9%	47,452	11.9%
76%-100%	4,966	13,003	17,969	33.9%	8,735	26,367	35,102	66.1%	53,071	13.3%
101%-138%	4,026	5,040	9,066	14.8%	12,773	39,285	52,058	85.2%	61,124	15.3%
>138%	1,761	53	1,814	39.9%	2,481	248	2,729	60.1%	4,543	1.1%
Total Enrollment	66,430	72,848	139,278	34.9%	101,890	158,286	260,176	65.1%	399,454	100.0%

#### 4 Conditional Approvals by FPL

<5%	9,347
5%-22%	319
23%-50%	942
51%-75%	1,422
76%-100%	1,756
101%-138%	3,193
>138%	0
Total	16,979

## 5 Enrollment in Basic/Plus - Special Groups

BASIC			PLUS			
State	Regular	Total	State	Regular	Total	
1,501	761	2,262	2,989	2,346	5,335	
19,704	0	19,704	54,157	0	54,157	
34,685	0	34,685	34,379	0	34,379	
0	0	0	91	107	198	
	1,501 19,704 34,685	State         Regular           1,501         761           19,704         0           34,685         0	State         Regular         Total           1,501         761         2,262           19,704         0         19,704           34,685         0         34,685	State         Regular         Total         State           1,501         761         2,262         2,989           19,704         0         19,704         54,157           34,685         0         34,685         34,379	State         Regular         Total         State         Regular           1,501         761         2,262         2,989         2,346           19,704         0         19,704         54,157         0           34,685         0         34,685         34,379         0	

TMA	9,942	0	9,942	11,666	0	11,666

Number of HIP calls to DFR call centers 537,592

7 Number of HIP calls to Enrollment Broker 468,066

## 8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
February 2017	73,471	7,964	10.84%
March 2017	82,289	9,711	11.80%
April 2017	56,795	6,065	10.68%
May 2017	65,610	7,385	11.26%
June 2017	63,053	5,276	8.37%
July 2017	57,269	4,542	7.93%
Total	398,487	40,943	10.27%