



HIP CMS Metrics

Date: 04/30/2017

Item	Metric	Value	Definition
1	Health Coverage Applications Received	1,436,348	All applications for Medical Assistance

2	Categories	Count	Definitions
	PLUS category	259,626	Members enrolled for service in HIP PLUS--either state plan or regular.
	BASIC category	151,503	Members enrolled for service in HIP BASIC--either state plan or regular. Includes Basic with Cost Share
	Total Open Enrolled	411,129	Total of all members fully open and demographics available for them.
	Conditional Active	15,241	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
	Total Eligible	426,370	Includes Total Open Enrolled and Conditional Active.
	Presumptive Eligible	13,831	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
	Native American (opt-out)	34	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
	Emergency Services	28,073	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
	HIP Link	61	Aid category MAHL.
	Total Enrolled & Eligible	468,369	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

3 Enrollment in Basic/Plus - Fully Eligible

FPL Levels	BASIC				PLUS				TOTAL PROGRAM	
	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	43,291	37,747	81,038	40.6%	63,189	55,564	118,753	59.4%	199,791	48.6%
5%-10%	936	438	1,374	37.4%	1,361	942	2,303	62.6%	3,677	0.9%
11%-22%	2,476	1,010	3,486	38.9%	3,389	2,097	5,486	61.1%	8,972	2.2%
23%-50%	3,975	9,934	13,909	40.8%	5,988	14,201	20,189	59.2%	34,098	8.3%
51%-75%	4,439	14,941	19,380	40.8%	6,935	21,155	28,090	59.2%	47,470	11.5%
76%-100%	3,984	15,933	19,917	37.7%	7,289	25,646	32,935	62.3%	52,852	12.9%
101%-138%	3,144	7,549	10,693	17.8%	11,344	38,163	49,507	82.2%	60,200	14.6%
>138%	1,644	62	1,706	41.9%	2,123	240	2,363	58.1%	4,069	1.0%
Total Enrollment	63,889	87,614	151,503	36.9%	101,618	158,008	259,626	63.1%	411,129	100.0%

4 Conditional Approvals by FPL

<5%	8,610
5%-22%	276
23%-50%	799
51%-75%	1,234
76%-100%	1,516
101%-138%	2,805
>138%	1
Total	15,241

5 Enrollment in Basic/Plus - Special Groups

Special Groups	BASIC			PLUS		
	State	Regular	Total	State	Regular	Total
Pregnancy	1,712	1,325	3,037	1,737	1,401	3,138
Medically Frail	17,916	0	17,916	53,927	0	53,927
Low-Income Caretakers	37,493	0	37,493	35,221	0	35,221
*Native Amer. (opt-in)	0	0	0	87	121	208
TMA	10,933	0	10,933	11,886	0	11,886

6 Number of HIP calls to DFR call centers **478,250**

7 Number of HIP calls to Enrollment Broker **424,737**

8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
October 2016	70,005	7,604	10.86%
November 2016	64,171	6,180	9.63%
December 2016	67,119	5,136	7.65%
January 2017	74,381	5,566	7.48%
February 2017	73,471	7,964	10.84%
March 2017	82,289	9,711	11.80%
Total	431,436	42,161	9.77%