

Hawaii 1115 QUEST Waiver  
TOTAL COMPUTABLE

WITHOUT WAIVER

	12	13	14	15	16	17	18	7/2012-6/2013	7/2013-12/2013
	Std Renewal/Extension			Renewal					
FMAP	0.58725	0.57865	0.567625	0.640275	0.6735	0.6546	0.5081	0.5152	0.5186
	58.47%	58.81%	57.55%	56.50%	67.35%	67.35%	51.79%	50.48%	51.86%
	58.81%	57.55%	56.50%	66.13%	54.24%	64.52%	50.48%	51.86%	51.86%
				67.35%		62.63%			
TANF (AFDC), Foster Children, GA children									
SHIP Children									
TANF (AFDC), Foster Children, GA children, SHIP Children	\$261.16	\$281.11	\$302.59	\$322.62	\$343.98	\$366.75	\$391.03	\$416.92	\$444.52
TANF Adults	\$458.35	\$493.37	\$531.07	\$564.90	\$600.88	\$639.18	\$679.87	\$723.18	\$7689.25
Aged				\$1,204.63	\$1,281.84	\$1,364.01	\$1,451.44	\$1,544.48	\$1,643.48
Blind/Disabled				\$1,489.42	\$1,597.11	\$1,712.58	\$1,836.40	\$1,969.17	\$2,111.54

Member Months

	12	13	14	15	16	17	18	7/2012-6/2013	7/2013-12/2013
TANF (AFDC), Foster Children, GA children									
SHIP Children									
TANF (AFDC), Foster Children, GA children, SHIP Children	943,063	930,199	891,143	979,228	1,101,814	1,183,804	1,223,583	1,328,320	680,333
TANF Adults	339,848	331,334	302,135	348,185	390,404	421,978	422,741	465,274	238,902
Aged				98,211	228,008	236,945	234,307	245,940	123,973
Blind/Disabled				115,266	273,836	288,269	286,344	293,512	147,964
Total Without Waiver Member Months	1,282,911	1,261,533	1,193,278	1,540,890	1,994,062	2,130,996	2,166,975	2,333,046	1,191,172

Ceiling Without DSH

	12	13	14	15	16	17	18	7/2012-6/2013	7/2013-12/2013
Total Without Waiver Expenditures including HCBS	\$402,056,806	\$424,960,513	\$443,327,661	\$837,493,616	\$1,343,204,149	\$1,520,758,456	\$1,631,791,072	\$1,848,104,462	\$1,002,375,581
DSH	\$80,364,047	\$81,971,327	\$83,856,667	\$87,546,360	\$89,735,019	\$91,350,249	\$94,547,507	\$97,856,670	\$101,281,653
Total Ceiling	\$482,420,853	\$506,931,840	\$527,184,328	\$925,039,976	\$1,432,939,168	\$1,612,108,705	\$1,726,338,579	\$1,945,961,132	\$1,103,657,234

WITH WAIVER

1115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1902 R 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1902 R 2X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1902R2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AFDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aged w/Mcare	\$0	\$0	(\$295)	\$121,310,557	\$314,957,371	\$350,728,888	\$330,293,296	\$350,348,130	\$183,443,708
Aged w/o Mcare	\$0	\$0	\$0	\$2,424,989	\$17,555,107	\$24,896,097	\$19,060,304	\$21,444,981	\$10,969,774
B/D w/Mcare	\$0	\$0	(\$13,736)	\$31,795,707	\$74,850,400	\$81,249,425	\$77,690,468	\$79,815,105	\$41,730,901
B/D w/o Mcare	\$0	\$0	(\$28,991)	\$81,514,842	\$211,801,011	\$248,768,345	\$251,740,251	\$269,260,425	\$142,154,600
Breast Cervical Cancer Treatment (BCCT)	\$0	\$0	\$0	\$0	\$4,051	\$545,195	\$734,188	\$796,710	\$428,372
CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CURRENT POP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current-Haw aii Quest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo Elig Adults	\$127,983,510	\$129,458,220	\$154,645,707	\$177,396,443	\$201,629,508	\$238,017,265	\$245,339,887	\$260,923,401	\$139,261,655
FosterCare(19-20)	\$0	\$0	\$91,499	\$83,366	\$94,158	\$137,233	\$77,745	\$73,698	\$40,211
Haw aii Quest-1902(R)(2)	\$0	\$0	\$33,061	\$26,332	\$8,001	\$0	\$0	\$203,088	\$203,088
HCCP	\$0	\$0	\$135,520	\$683,159	\$0	\$0	\$0	\$0	\$0
HealthQuest-Current	(\$2,325,152)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HealthQuest-Others	(\$621,643)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med Needy Adults	\$56,504	\$120,767	\$115,693	\$58,345	\$117,005	\$109,837	\$8,305	\$0	\$0
Med Needy Children	\$0	\$0	\$0	\$7,715	\$3,960	\$0	\$0	\$0	\$0
MFCP	\$0	\$0	\$122,839	\$581,513	\$0	\$0	\$0	\$0	\$0
NH w/o W	\$0	\$0	\$5,100,418	\$16,199,737	\$0	\$0	\$0	\$0	\$0
Opt St PI Children	\$76,678	\$103,084	\$80,075	\$257,166	\$253,182	\$31	\$0	\$0	\$0
Others	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Others-Haw aii Quest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OthersX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
QUEST ACE	(\$2,751)	\$798,681	\$5,696,094	\$14,353,208	\$23,872,001	\$30,434,166	\$28,884,029	\$42,782,105	\$24,407,857
RAACP	\$0	\$0	\$7,862,479	\$17,432,949	\$0	\$0	\$0	\$0	\$0
St PI Adults-Preg Immig/COFAs	\$0	\$0	\$0	\$0	\$24,990	\$2,622,138	\$2,718,679	\$4,007,371	\$2,201,398
State Plan Adults	\$111,983,043	\$118,021,622	\$109,034,691	\$128,225,127	\$132,187,409	\$123,786,545	\$118,966,463	\$146,718,138	\$78,354,062
State Plan Children	\$181,803,156	\$179,673,972	\$155,394,295	\$168,854,083	\$203,903,281	\$214,486,295	\$199,141,564	\$241,379,176	\$128,247,304
Supp. - Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supp. - State Gov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCC-Governmental	\$15,688,221	\$22,546,108	\$18,919,184	\$16,356,580	\$24,507,605	\$34,064,491	\$40,634,690	\$0	\$5,000,000
UCC-Private	\$10,056,500	\$3,403,710	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$77,000,000	\$40,650,000

	\$444,698,066	\$454,126,164	\$464,688,533	\$785,061,818	\$1,213,269,040	\$1,357,345,951	\$1,315,289,869	\$1,494,732,327	\$797,092,391
	-\$1,459,097	-\$1,189,919	-\$660,309	-\$4,962,002	-\$38,297,536	-\$43,476,661	-\$38,375,159	-\$38,400,000	-\$38,400,000
	\$443,238,969	\$452,936,245	\$464,028,224	\$780,099,816	\$1,174,971,504	\$1,313,869,290	\$1,276,914,710	\$1,456,332,327	\$758,692,391
	\$39,181,885	\$53,995,595	\$63,156,104	\$144,940,160	\$257,967,664	\$298,239,415	\$449,423,668	\$489,628,804	\$344,964,844
	\$565,691,724	\$619,687,319	\$682,843,423	\$927,763,582	\$1,085,751,247	\$1,383,990,662	\$1,833,414,538	\$2,323,043,334	\$2,668,008,178
	-\$334,903	-\$352,488	-\$217,644	-\$22,587	-\$15,945,497	-\$15,835,580	-\$10,164,390	-\$9,600,000	-\$9,600,000
	-\$323,973	-\$263,058	-\$239,466	-\$19,777	-\$6,517,946	-\$9,185,458	-\$9,300,862	-\$9,600,000	-\$9,600,000
	-\$347,005	-\$279,056	-\$147,219	-\$22,317	-\$9,503,023	-\$9,356,037	-\$9,335,080	-\$9,600,000	-\$9,600,000
	-\$453,216	-\$285,317	-\$55,980	-\$4,897,321	-\$6,331,070	-\$9,099,586	-\$9,574,826	-\$9,600,000	-\$9,600,000

Hawaii 1115 QUEST Waiver  
TOTAL COMPUTABLE

		12	13	14	15	16	17	18	7/2012-6/2013	7/2013-12/2013
		Std Renewal /Extension			Renewal					
WITHOUT WAIVER	<b>FMAP</b>	0.58725	0.57865	0.567625	0.640275	0.6735	0.6546	0.5081	0.5152	0.5186
		58.47%	58.81%	57.55%	56.50%	67.35%	67.35%	57.9%	50.48%	51.86%
	<b>MEG</b>	58.81%	57.55%	56.50%	66.13%	54.24%	64.52%	50.48%	51.86%	51.86%
					67.35%		62.63%			
Current	TANF (AFDC), Foster Children, GA children									
1902 R 2	SHIP Children									
Children	<b>TANF (AFDC), Foster Children, GA children, SHIP Children</b>	\$261.16	\$281.11	\$302.59	\$322.62	\$343.98	\$366.75	\$391.03	\$416.92	\$444.52
Adults	<b>TANF Adults</b>	\$458.35	\$493.37	\$531.07	\$564.90	\$600.88	\$639.18	\$679.87	\$723.18	\$769.25
Aged	<b>Aged</b>				\$1,204.63	\$1,281.84	\$1,364.01	\$1,451.44	\$1,544.48	\$1,643.48
Blind/Disabled	<b>Blind/Disabled</b>				\$1,489.42	\$1,597.11	\$1,712.58	\$1,836.40	\$1,969.17	\$2,111.54

Member Months

		12	13	14	15	16	17	18	7/2012-6/2013	7/2013-12/2013
MEG										
Current	TANF (AFDC), Foster Children, GA children									
1902 R 2	SHIP Children									
Children	<b>TANF (AFDC), Foster Children, GA children, SHIP Children</b>	943,063	930,199	891,143	979,228	1,101,814	1,183,904	1,223,583	1,296,287	683,404
Adults	<b>TANF Adults</b>	339,848	331,334	302,135	348,185	390,404	421,978	422,741	458,263	234,350
Aged	<b>Aged</b>				98,211	228,008	236,945	234,307	252,324	127,588
Blind/Disabled	<b>Blind/Disabled</b>				115,266	273,836	288,269	286,344	296,413	149,852
	<b>Total Without Waiver Member Months</b>	<b>1,282,911</b>	<b>1,261,533</b>	<b>1,193,278</b>	<b>1,540,890</b>	<b>1,994,062</b>	<b>2,130,996</b>	<b>2,166,975</b>	<b>2,305,287</b>	<b>1,175,192</b>
Ceiling Without DSH	Total Without Waiver Expenditures including HCBS	\$402,056,806	\$424,960,513	\$443,327,661	\$837,493,616	\$1,343,204,149	\$1,520,758,456	\$1,631,791,072	\$1,846,085,411	\$1,001,273,177
DSH		\$80,364,047	\$81,971,327	\$83,856,667	\$87,546,360	\$89,735,019	\$91,350,249	\$94,547,507	\$97,856,670	\$101,281,653
<b>Total Ceiling</b>		<b>\$283,301,646.07</b>	<b>\$293,336,109.06</b>	<b>\$299,243,003.01</b>	<b>\$592,279,970.41</b>	<b>\$965,084,529.78</b>	<b>\$1,055,326,661.11</b>	<b>\$877,109,473.31</b>	<b>\$1,001,421,762.95</b>	<b>\$571,784,834.78</b>

WITH WAIVER

1115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1902 R 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1902 R 2X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1902R2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AFDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aged w/ Mcare	\$0	\$0	(\$199)	\$81,150,568	\$211,365,921	\$229,326,563	\$167,847,639	\$180,481,839	\$95,133,907	\$95,133,907
Aged w/o Mcare	\$0	\$0	\$0	\$1,622,988	\$11,822,762	\$16,013,111	\$9,683,594	\$11,047,382	\$5,688,925	\$5,688,925
B/D w/ Mcare	\$0	\$0	(\$9,251)	\$2,278,037	\$49,918,170	\$52,630,292	\$39,465,401	\$41,116,751	\$21,641,645	\$21,641,645
B/D w/o Mcare	\$0	\$0	(\$19,525)	\$54,511,233	\$141,689,177	\$161,313,096	\$127,840,720	\$138,709,508	\$73,721,095	\$73,721,095
Breast Cervical Cancer Treatment (BCCT)	\$0	\$0	\$0	\$0	\$2,753	\$361,192	\$481,007	\$410,425	\$222,154	\$222,154
CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CURRENT POP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current-Hawaii Quest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo Elig Adults	\$75,196,694	\$74,766,897	\$87,888,811	\$114,381,346	\$135,452,855	\$238,017,265	\$245,339,887	\$134,414,690	\$72,221,094	\$72,221,094
FosterCare(19-20)	\$0	\$0	\$51,916	\$53,413	\$63,415	\$137,233	\$77,745	\$104,621	\$37,966	\$20,853
FosterCare (up to 25)										
HawaiiQuest-1902(R)(2)	\$0	\$0	\$18,697	\$19,755	\$5,389	\$0	\$0	\$0	\$0	\$0
HCCP	\$0	\$0	\$76,578	\$438,797	\$0	\$0	\$0	\$0	\$0	\$0
HealthQuest-Current	(\$1,365,848)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HealthQuest-Others	(\$363,962)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med Needy Adults	\$32,497	\$68,553	\$68,082	\$38,985	\$78,049	\$64,590	\$4,238	\$0	\$0	\$0
Med Needy Children	\$0	\$0	\$0	\$5,196	\$2,666	\$0	\$0	\$0	\$0	\$0
MFCP	\$0	\$0	\$69,404	\$368,050	\$0	\$0	\$0	\$0	\$0	\$0
NH w/ o W	\$0	\$0	\$2,881,647	\$10,235,011	\$0	\$0	\$0	\$0	\$0	\$0
Opt St PI Children	\$44,819	\$59,404	\$45,487	\$166,217	\$170,408	\$21	\$0	\$0	\$0	\$0
Others	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Others-Hawaii Quest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OthersX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
QUEST ACE	(\$1,583)	\$454,606	\$3,232,556	\$9,376,232	\$16,053,298	\$19,623,482	\$14,668,205	\$22,028,899	\$12,657,915	\$12,657,915
RAACP	\$0	\$0	\$4,442,944	\$10,922,788	\$0	\$0	\$0	\$0	\$0	\$0
St PI Adults-Preg Immig/COFAs	\$0	\$0	\$0	\$0	\$16,829	\$1,703,701	\$1,378,694	\$2,064,397	\$1,141,645	\$1,141,645
State Plan Adults	\$65,812,297	\$68,288,552	\$61,892,816	\$82,540,895	\$88,970,500	\$80,802,462	\$60,438,018	\$75,581,849	\$40,634,417	\$40,634,417
State Plan Children	\$106,725,650	\$103,797,949	\$88,087,112	\$108,851,430	\$137,173,252	\$138,386,935	\$101,119,769	\$124,346,483	\$66,509,052	\$66,509,052
Supp. - Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supp. - State Gov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UCC-Governmental	\$9,212,484	\$13,041,165	\$10,762,501	\$10,040,250	\$16,505,872	\$22,280,473	\$20,686,860	\$0	\$0	\$0
UCC-Private	\$5,787,516	\$1,958,835	\$4,237,500	\$4,959,750	\$5,051,250	\$4,687,250	\$0	\$39,666,550	\$21,081,090	\$21,081,090

<b>Total Expenditures Per CMS-64 Waiver</b>	<b>\$261,080,564</b>	<b>\$262,435,961</b>	<b>\$263,727,058</b>	<b>\$510,960,921</b>	<b>\$614,442,555</b>	<b>\$861,604,795</b>	<b>\$668,249,531</b>	<b>\$770,011,358</b>	<b>\$410,779,114</b>
<b>Premium Share (Not reported on 64 Waiver)</b>	<b>-\$1,459,097</b>	<b>-\$1,169,919</b>	<b>-\$660,309</b>	<b>-\$4,962,002</b>	<b>-\$38,297,536</b>	<b>-\$28,587,255</b>	<b>-\$19,574,991</b>	<b>-\$38,400,000</b>	<b>-\$38,400,000</b>
<b>Total Expenditures</b>	<b>\$259,621,467</b>	<b>\$261,266,042</b>	<b>\$263,066,749</b>	<b>\$505,998,919</b>	<b>\$776,145,019</b>	<b>\$833,017,540</b>	<b>\$648,674,540</b>	<b>\$731,611,358</b>	<b>\$372,379,114</b>
<b>DY BN Savings</b>	<b>\$23,680,179</b>	<b>\$32,090,067</b>	<b>\$36,176,255</b>	<b>\$35,281,051</b>	<b>\$188,939,500</b>	<b>\$202,309,121</b>	<b>\$228,434,933</b>	<b>\$269,810,405</b>	<b>\$199,405,821</b>
<b>Cummulative Savings</b>	<b>\$315,385,083</b>	<b>\$347,475,150</b>	<b>\$383,651,405</b>	<b>\$469,932,457</b>	<b>\$658,871,956</b>	<b>\$861,181,077</b>	<b>\$1,089,615,010</b>	<b>\$1,359,426,415</b>	<b>\$1,558,832,236</b>

Notes: Medicaid Rehab became new benefit during year 11  
Childrens outreach lead to more adults, including adults below the line (Adults-expansion) during

	-\$334,903	-\$352,488	-\$217,644	-\$22,597	-\$15,945,487	-\$10,585,264	-\$5,334,195	-\$9,600,000	-\$9,600,000
	-\$323,973	-\$263,058	-\$239,466	-\$19,777	-\$6,517,946	-\$5,166,406	-\$4,695,075	-\$9,600,000	-\$9,600,000
	-\$347,005	-\$279,056	-\$147,219	-\$22,317	-\$9,503,023	-\$6,036,515	-\$4,712,348	-\$9,600,000	-\$9,600,000
	-\$453,216	-\$295,317	-\$55,980	-\$4,897,321	-\$6,331,070	-\$5,699,070	-\$4,833,372	-\$9,600,000	-\$9,600,000