

Florida Medicaid Family Planning Waiver

Section 1115

**2nd Quarter Report
October 1, 2016 – December 31, 2016
Demonstration Year 19**



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Table of Contents

Family Planning Waiver.....	1
Quarterly Report Requirement	1
Enrollment and Renewal	2
Program Outreach Awareness and Notification	4
General Outreach and Awareness	4
Quality Assurance and Monitoring Activities.....	4
Evaluation Activities	5
Quarterly Expenditures	5

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Family Planning Waiver

Quarterly Report Requirement

The Family Planning Waiver provides family planning services to women of child-bearing ages (14 - 55 years), losing Florida Medicaid coverage, who have a family income at or below 185 percent of the federal poverty level, and who are not otherwise eligible for Florida Medicaid, Children's Health Insurance Program, or other health insurance coverage providing family planning services.

The State is required to submit a quarterly report summarizing the events that occurred during the quarter or anticipated to occur in the near future that affect health care delivery. This report is the second quarter report for demonstration year (DY) 19 covering the period of October 1, 2016, through December 31, 2016.

Enrollment and Renewal

The Family Planning Waiver is available to women aged 14 – 55 years, losing Florida Medicaid coverage who have an income at, or below, 185 percent of the federal poverty level. There are two population groups enrolled in the Family Planning Waiver:

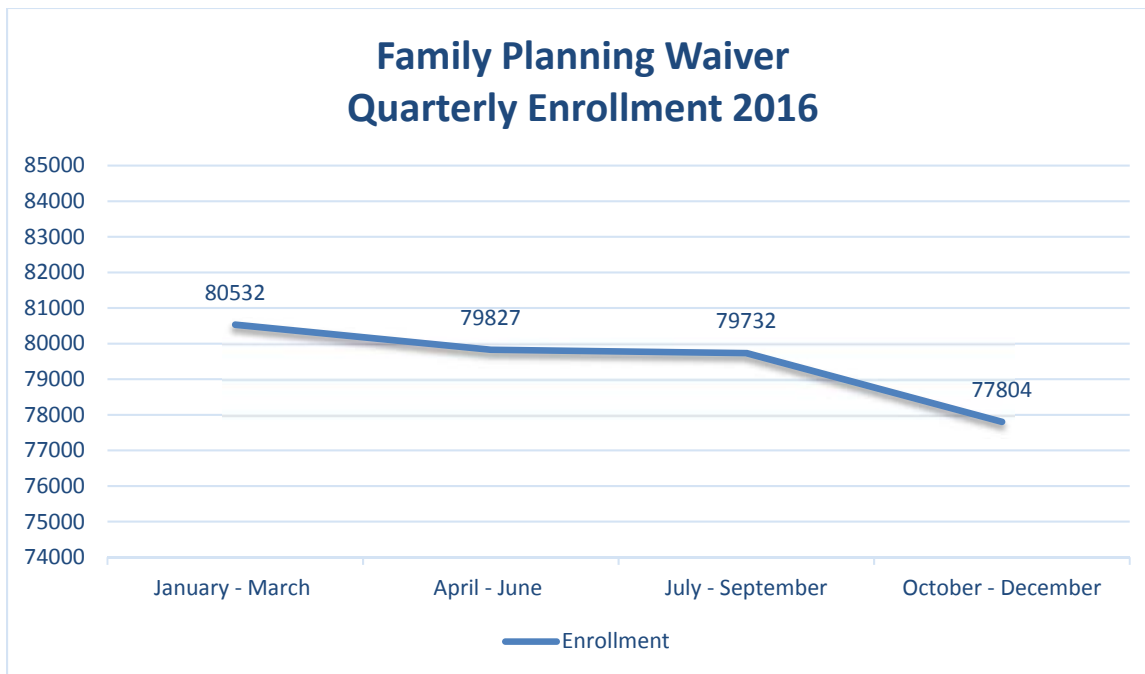
Population 1: Woman losing Florida Medicaid eligibility 60-days postpartum who were enrolled in Florida Medicaid under the Sixth Omnibus Budget Reconciliation Act (SOBRA)

Population 2: Woman losing Florida Medicaid eligibility who were not enrolled in Florida Medicaid under the SOBRA

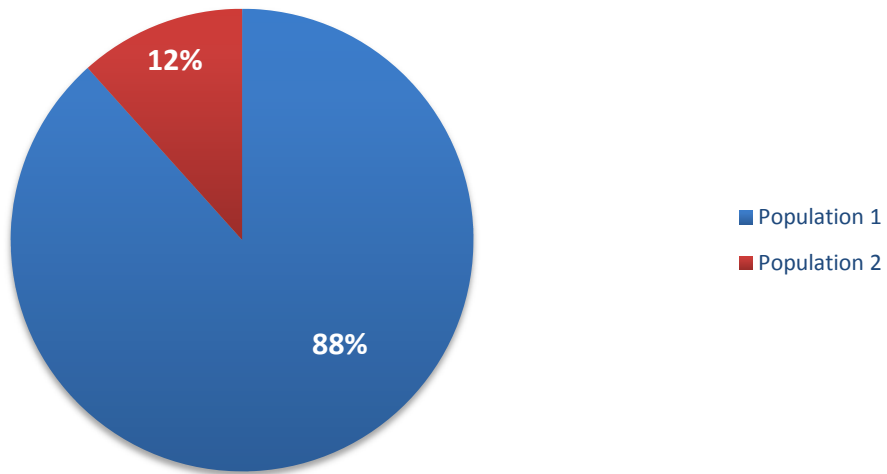
To clarify the enrollment figures provided, please review the definitions below:

1. Enrollees - Individuals enrolled in the demonstration
2. Participants - Individuals who accessed one or more waiver service(s) through the demonstration
3. Member months - The number of months of service available to enrollees in the demonstration; for example, if a person is eligible for five months of service, that person contributes five member months to the total

Total enrollment in the Family Planning Waiver for 2016 has remained consistent from quarter to quarter.

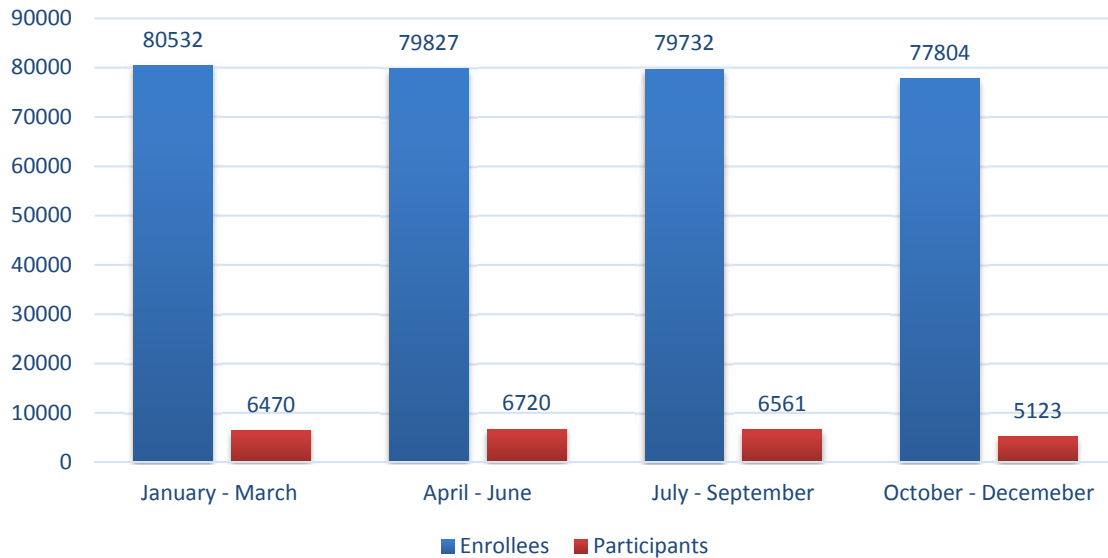


Quarterly Enrollees



Total enrollment and participation for this quarter declined slightly from the previous quarter to 77,804, with a participation rate of 5,123 (approximately 7%). The data for the participation rate figures is limited to claims paid through January 2017, for dates of service during the reporting period and therefore may be incomplete.

2016 Participants and Enrollees



Program Outreach Awareness and Notification

The Florida Department of Health is responsible for conducting monitoring and outreach activities for the Family Planning Waiver.

General Outreach and Awareness

The Florida Family Health Line, a toll-free hotline, provided 2,126 callers with information about the Family Planning Waiver during this quarter.

Quality Assurance and Monitoring Activities

The Department of Health monitors the family planning program while conducting its performance improvement monitoring for each county health department (CHD). The performance improvement monitoring ensures that local CHDs maintain compliance with waiver requirements and appropriate staff have received mandatory training.

The performance improvement monitoring process follows a four-year cycle:

Year 1 – Onsite monitoring visits

Year 2 – Follow-up calls

Year 3 – Desk review

Year 4 – Technical assistance call

The Department of Health conducted the following monitoring activities during this quarter:

- Six CHDs received an onsite visit
- Five CHDs received a follow-up call
- Four CHDs received a desk review
- Seven CHDs received a technical assistance call

Evaluation Activities

During this quarter, the research team at Florida State University (FSU) requested, collected and verified Florida Medicaid data sets and began the preliminary analysis for DY 17 draft evaluation report.

During the next quarter (January through March 2017), the research team at FSU will submit the DY 17 draft evaluation report to the State for review.

Quarterly Expenditures

Table 1 shows the quarterly expenditures for the reporting period.

Table 1 Quarterly Expenditures for DY19 July 1, 2016 – September 30, 2016	
Service Expenditures as Reported on the CMS-64	Total Expenditures as Reported on the CMS-64
\$538,888	\$538,888

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State of Florida
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Mission Statement
Better Healthcare for All Floridians.