

Florida Medicaid Family Planning Waiver

Section 1115

**1st Quarter Report
July 1, 2016 – September 30, 2016
Demonstration Year 19**



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Table of Contents

Family Planning Waiver	1
Quarterly Report Requirement.....	1
Enrollment and Renewal	1
Program Outreach Awareness and Notification	2
General Outreach and Awareness.....	2
Quality Assurance and Monitoring Activities.....	2
Evaluation Activities	2
Quarterly Expenditures	3

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Family Planning Waiver

Quarterly Report Requirement

The Family Planning Waiver provides family planning services to all women of child-bearing ages (14–55 years) losing Florida Medicaid coverage, who have a family income at or below 185 percent of the federal poverty level, and who are not otherwise eligible for Florida Medicaid, Children’s Health Insurance Program, or other health insurance coverage providing family planning services.

The State is required to submit a quarterly report summarizing the events occurring during the quarter or anticipated to occur in the near future that affect health care delivery.

This report is the first quarterly report for demonstration year (DY) 19 covering the period of July 1, 2016, through September 30, 2016. For detailed information about the activities that occurred during previous quarters of the demonstration, please refer to the quarterly and annual reports at http://ahca.myflorida.com/Medicaid/Family_Planning/index.shtml.

Enrollment and Renewal

Enrollment in the Family Planning Waiver is offered to women losing Florida Medicaid coverage at the conclusion of 60 days postpartum (beneficiaries of the Sixth Omnibus Budget Reconciliation Act (SOBRA), Population 1), and women of child-bearing age losing Florida Medicaid coverage who have an income at, or below, 185 percent of the federal poverty level, (non-SOBRA, Population 2) beneficiaries.

To clarify the enrollment figures provided, please review the definitions below:

- 1) Enrollees - Individuals enrolled in the Demonstration
- 2) Participants - Individuals who accessed one or more waiver service(s) through the Demonstration
- 3) Member months - The number of months of service available to enrollees in the Demonstration; for example, if a person is eligible for 5 months of service, that person contributes 5 member months to the total

Table 1 identifies the waiver population for the reporting period. The quarterly enrollees for the waiver are comprised of approximately 88% SOBRA (Population 1) with the remaining 12% in the non-SOBRA (Population 2). The 8% participation in the quarter is a result of incomplete paid claims data for the quarter. Data for these figures were limited to claims paid through September 2016, for dates of service July 2016 through September 2016.

Table 1
Population for DY19
July 1, 2016 – September 30, 2016

	Population 1	Population 2	Total Population
# of Total Enrollees	69,194	10,538	79,732
# of Member Months	173,867	24,671	198,538

Program Outreach Awareness and Notification

The following outreach activities were conducted during the reporting period by the Florida Department of Health:

General Outreach and Awareness

The Florida Family Health Line, a toll-free hotline, provided 2,223 callers with information about the Family Planning Waiver program.

Quality Assurance and Monitoring Activities

The department of health central office staff provide technical assistance for waiver issues on a continual basis. The waiver program is reviewed during each county health department's performance improvement monitoring. The department of health central office's systematic quality assurance/quality improvement process currently follows a four-year cycle: onsite monitoring visits the first year; follow-up calls the second year; desk review the third year; and a technical assistance call the fourth year. The four-year cycle then begins again for each local county health department. The following quality assurance and monitoring activities were conducted during the reporting period:

- Seven county health departments received an onsite visit
- Four received a follow-up call
- Four received a desk review
- Three received a technical assistance call

Performance improvement monitoring ensures that local county health departments are in compliance with waiver requirements and appropriate staff have received mandatory waiver training.

Evaluation Activities

The Agency contracted with Florida State University to complete the evaluation of the Family Planning Waiver program for DYs 17 through 19.

During the next quarter (October through December 2016), the research team will request,

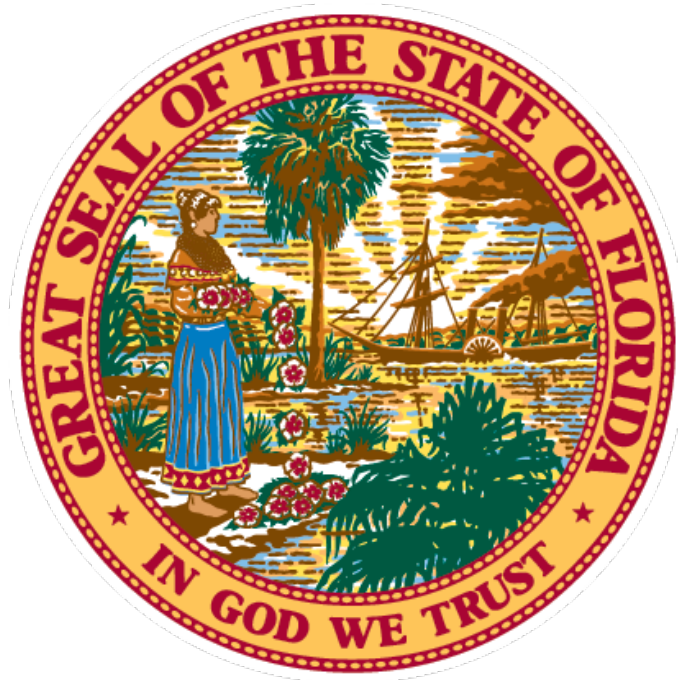
collect, and verify Florida Medicaid data sets, and begin preliminary analyses of data required for the development of the DY 17 draft evaluation report.

Quarterly Expenditures

Table 2 shows the quarterly expenditures for the reporting period.

Table 2 Quarterly Expenditures for DY19 July 1, 2016 – September 30, 2016	
Service Expenditures as Reported on the CMS-64	Total Expenditures as Reported on the CMS-64
\$538,888	\$538,888

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Mission Statement
Better Healthcare for All Floridians.