

UPL and Expenditure Adjustments for SPD transition to Managed Care

	Projected Medicare IP 12/13	Projected Expenditures 12/13	Projected Medicare IP 13/14	Projected Expenditures 13/14	Projected Medicare IP 14/15	Projected Expenditures 14/15
Total UPL	412,582,370	\$ 364,734,763.03	\$ 435,342,174.70	\$ 387,321,132.12	451,461,615.25	411,306,172.59
NDPH charges for SPD patients	182,328,435.96	\$ 161,183,617.39	\$ 192,386,450.74	\$ 171,164,987.53	\$ 199,509,955.27	\$ 181,764,458.65
NDPH charges for SPD patients to be enrolled in Mgd Care	154,979,170.56	137,006,074.78	\$ 163,528,483.13	\$ 145,490,239.40	\$ 169,583,461.98	\$ 154,499,789.85
Adjusted UPL/CPE	257,603,199.52	\$ 227,728,688.25	\$ 271,813,691.57	\$ 241,830,892.72	\$ 281,878,153.27	\$ 256,806,382.73

Percentage of Total NDPH Charges for SPD Patients Enrolled in MC	44.2%
Percentage of NDPH charges for SPD patients to be enrolled in Managed Care	85.00%