

hosp_key	fac_no	Medicare ID	UPL Type	contract	eds_name	eds_addr	UPL Information				Cost/CPE		
							PROJECTED 1213 Medicare PCR	Projected 1213 IP Medi-Cal Billed Charges	Medicare PCR Times Projected Medi-Cal Billed Charges	Adjusted UPL For New Managed Care Counties ¹	Hospital Costs ³	Trended using on CPI ²	
190034	106190034	50056	2	C	ANTELOPE VALLEY HOSP MED	1600 WEST AVENUE J	0.3475549	\$ 174,743,766.68	\$ 60,733,050.33	\$ 60,733,050.33	\$ 39,769,280.00	\$ 44,847,247.92	
361110	106361110	50618	2	NC	BEAR VALLEY COMM HOSP	41870 GARSTIN RD	0.9058635	\$ 481,286.33	\$ 435,979.71	\$ 435,979.71	\$ 91,349.34	\$ 103,013.34	
	10735	106010735	50211	2	C	CITY OF ALAMEDA HEALTH	2070 CLINTON AVE	0.2815928	\$ 19,097,729.07	\$ 5,377,783.90	\$ 5,377,783.90	\$ 3,689,047.00	\$ 4,160,085.51
100697	106100697	50397	2	NC	COALINGA REG MED CTR DP	1191 PHELPS AVE	0.6377457	\$ 700,713.18	\$ 446,876.82	\$ 446,876.82	\$ 362,963.00	\$ 409,308.18	
361458	106361458	51323	2	NC	COLORADO RIVER HOSPITAL (Principals - Needles Inc)	1401 BAILEY AVE	0.7356975	\$ 2,443,726.73	\$ 1,797,843.60	\$ 1,797,843.60	\$ 628,564.00	\$ 708,822.63	
160702	106160702	50349	2	NC	CORCORAN DISTRICT HOSP	1310 HANNA AVE	0.4253497	\$ 867,198.64	\$ 368,862.65	\$ 257,734.36	\$ 360,224.00	\$ 406,219.45	
320859	106320859	51300	2	NC	EASTERN PLUMAS HOSP-	500 1ST AVE	0.3645518	\$ 959,196.34	\$ 349,676.71	\$ 349,676.71	\$ 313,687.00	\$ 353,740.34	
430763	106430763	50308	2	C	EL CAMINO HOSP		0.1756356	\$ 62,331,220.82	\$ 10,947,583.28	\$ 10,947,583.28	\$ 12,313,361.00	\$ 13,885,600.98	
130699	106130699	50045	2	NC	EL CENTRO COMMUNITY HOSP	ROSS AND IMPERIAL AVE	0.2235236	\$ 117,816,104.95	\$ 26,334,676.77	\$ 26,334,676.77	\$ 11,855,529.00	\$ 13,369,310.39	
370705	106370705	50435	2	C	FALLBROOK HOSPITAL	624 E ELDER ST	0.1864635	\$ 9,039,739.44	\$ 1,685,581.58	\$ 1,685,581.58	\$ 2,032,773.00	\$ 2,292,329.02	
350784	106350784	50296	2	NC	HAZEL HAWKINS MEM HOSP	911 SUNSET DR	0.2196105	\$ 23,699,103.89	\$ 5,204,572.01	\$ 5,204,572.01	\$ 6,226,707.00	\$ 7,021,768.37	
362041	106362041	50279	2	NC	HI-DESERT MEM HLTH CARE DIST	6601 WHITE FEATHER RD	0.2306102	\$ 33,589,628.92	\$ 7,746,112.56	\$ 7,746,112.56	\$ 6,310,820.00	\$ 7,116,621.40	
220733	106220733	51304	2	NC	JOHN C FREMONT HLTHCARE	5189 HOSPITAL RD	1.0000000	\$ 706,397.17	\$ 706,397.17	\$ 706,397.17	\$ 51,606.00	\$ 58,195.35	
540734	106544009	50057	2	NC	KAWEAH DELTA DIST HOSP	1100 S AKERS ST	0.2562075	\$ 190,193,298.53	\$ 48,728,957.71	\$ 48,728,957.71	\$ 35,072,433.00	\$ 39,550,680.78	
150737	106150737	51314	2	NC	KERN VALLEY HEALTHCARE	6412 LAUREL AVE	0.2520838	\$ 1,796,357.41	\$ 452,832.68	\$ 452,832.68	\$ 350,582.00	\$ 395,346.30	
420491	106420491	50110	2	NC	LOMPOC VALLEY MEDICAL	508 E HICKORY AVE	0.6864243	\$ 877,143.85	\$ 602,092.89	\$ 602,092.89	\$ 1,037,218.00	\$ 1,169,655.90	
260011	106260011	51303	2	NC	MAMMOTH HOSP	85 SIERRA PARK RD	0.5802353	\$ 2,461,761.57	\$ 1,428,401.05	\$ 1,428,401.05	\$ 2,095,757.00	\$ 2,363,355.18	
211006	106211006	50360	2	C	MARIN GENERAL HOSPITAL		0.1534557	\$ 113,379,781.82	\$ 17,398,773.15	\$ 17,398,773.15	\$ 14,253,272.00	\$ 16,073,210.86	
450936	106450936	51305	2	NC	MAYERS MEMORIAL HOSP	299 HWY EAST	0.5864382	\$ 1,982,751.31	\$ 1,162,761.12	\$ 1,162,761.12	\$ 503,833.00	\$ 568,165.26	
231013	106231013	51325	2	NC	MENDOCINO COAST HOSP	700 RIVER DR	0.5313024	\$ 5,308,415.25	\$ 2,820,373.62	\$ 901,659.27	\$ 2,671,147.00	\$ 3,012,214.25	
250956	106250956	51330	2	NC	MODOC MEDICAL CENTER	228 W MCDOWELL AVE	0.4129354	\$ 1,068,386.69	\$ 441,174.71	\$ 441,174.71	\$ 158,615.00	\$ 178,867.87	
361266	106361266	51312	2	NC	MOUNTAINS COMMUNITY HOSP	29101 HOSPITAL ROAD	1.0000000	\$ 1,008,771.90	\$ 1,008,771.90	\$ 1,008,771.90	\$ 275,416.00	\$ 310,582.68	
490964	106490964	51321	2	NC	NORTH SONOMA COUNTY HOSP (Healdsburg district hospital)	1375 UNIVERSITY ST	0.5760300	\$ 2,442,884.70	\$ 1,407,174.99	\$ 1,407,174.99	\$ 145,421.00	\$ 163,989.18	
141273	106141273	51324	2	NC	NORTHERN INYO HOSPITAL	150 PIONEER LN	0.8370583	\$ 5,412,209.59	\$ 4,530,335.13	\$ 4,530,335.13	\$ 4,156,651.00	\$ 4,687,395.85	
500967	106500967	50067	2	C	OAK VALLEY DIST HOSPITAL	350 S OAK AVE	0.2288383	\$ 7,474,243.59	\$ 1,710,393.26	\$ 1,710,393.26	\$ 1,964,606.00	\$ 2,215,458.07	
491338	106491338	50385	2	NC	PALM DRIVE HOSP	501 PETALUMA AVE	0.3462011	\$ 5,932,820.57	\$ 2,053,948.81	\$ 2,053,948.81	\$ 729,033.00	\$ 822,120.08	
331288	106331288	50423	2	NC	PALO VERDE HOSP	250 N 1ST ST	0.5633421	\$ 14,832,326.89	\$ 8,355,674.25	\$ 8,355,674.25	\$ 3,143,737.00	\$ 3,545,147.23	
370755	106370755	50115	2	C	PALOMAR MEDICAL CENTER	555 E VALLEY PKWY	0.2087164	\$ 233,055,756.82	\$ 48,642,548.46	\$ 48,642,548.46	\$ 30,920,187.00	\$ 34,868,252.38	
370977	106370977	50636	2	C	PALOMAR POMERADO HEALTH (Pomerado hospital)	15615 POMERADO RD	0.2801876	\$ 47,193,169.69	\$ 13,222,940.42	\$ 13,222,940.42	\$ 6,047,056.00	\$ 6,819,178.51	
130760	106130760	50342	2	NC	PIONEERS MEMORIAL HEALTH	207 W LEGION RD	0.2734215	\$ 53,454,951.88	\$ 14,615,732.15	\$ 14,615,732.15	\$ 17,892,786.00	\$ 20,177,438.71	
320986	106320986	51326	2	NC	PLUMAS DISTRICT HOSP	1065 BUCKS LAKE RD	0.7217165	\$ 828,611.45	\$ 598,022.54	\$ 598,022.54	\$ 691,664.97	\$ 779,980.69	
270875	106270875	50334	2	C	SALINAS VALLEY MEM HOSP	450 E ROMIE LN	0.2654211	\$ 16,977,091.40	\$ 4,506,078.82	\$ 4,506,078.82	\$ 14,001,341.00	\$ 15,789,111.87	
331326	106331326	50054	2	C	SAN GORGONIO MEM HOSP	600 N HIGHLAND SPRINGS A	0.2102080	\$ 20,956,695.94	\$ 4,405,265.73	\$ 4,405,265.73	\$ 2,751,972.00	\$ 3,103,359.44	
321016	106321016	51327	2	NC	SENECA HOSPITAL	BRENTWOOD DRIVE	0.7010288	\$ 263,386.48	\$ 184,641.50	\$ 184,641.50	\$ 169,678.00	\$ 191,343.45	
540798	106540798	50261	2	NC	SIERRA VIEW DISTRICT HOS	465 W PUTNAM AVE	0.2322096	\$ 45,379,630.97	\$ 10,537,586.83	\$ 10,537,586.83	\$ 12,399,651.00	\$ 13,982,908.98	
491076	106491076	50090	2	NC	SONOMA VALLEY DIST HOSP	347 ANDRIEUX ST	0.3770632	\$ 5,799,902.66	\$ 2,186,929.86	\$ 2,186,929.86	\$ 1,371,227.00	\$ 1,546,313.06	
121031	106121031	51309	2	NC	SOUTHERN HUMBOLDT COMM (Jerold Phelps Community Hospital)	733 CEDAR ST	1.0000000	\$ 103,788.56	\$ 103,788.56	\$ 103,788.56	\$ 88,348.69	\$ 99,629.55	
141338	106141338	51302	2	NC	SOUTHERN INYO HOSPITAL	501 E LOCUST ST	1.0000000	\$ 728.11	\$ 728.11	\$ 728.11	\$ 18,551.00	\$ 20,919.70	
250955	106250955	51308	2	NC	SURPRISE VALLEY COMM	MAIN & WASHINGTON STS	1.0000000	\$ 4,734.47	\$ 4,734.47	\$ 4,734.47	\$ 9,896.00	\$ 11,159.58	
291053	106291053	51328	2	NC	TAHOE FOREST HOSP DIST	10121 PINE AVE	0.5178662	\$ 11,343,785.66	\$ 5,874,562.70	\$ 5,874,562.70	\$ 2,630,629.00	\$ 2,966,522.68	
150808	106150808	51301	2	NC	TEHACHAPI HOSPITAL	115 W E ST	0.9468238	\$ 688,593.05	\$ 651,976.30	\$ 651,976.30	\$ 352,552.00	\$ 397,567.85	
370780	106370780	50128	2	C	TRI-CITY MEDICAL CENTER	4002 VISTA WAY	0.2287880	\$ 133,011,674.45	\$ 30,431,470.82	\$ 30,431,470.82	\$ 29,683,361.00	\$ 33,473,501.40	
531059	106531059	51315	2	NC	TRINITY HOSPITAL	410 N TAYLOR STREET	0.4583780	\$ 1,065,905.53	\$ 488,587.70	\$ 488,587.70	\$ 493,721.91	\$ 556,763.13	
540816	106540816	50359	2	NC	TULARE LOCAL HEALTH CARE	869 N CHERRY ST	0.2417392	\$ 54,238,635.92	\$ 13,111,604.59	\$ 13,111,604.59	\$ 8,207,723.00	\$ 9,255,731.77	
	10987	106010987	50195	2	C	WASHINGTON HOSPITAL	2000 MOWRY AVE	0.0990045	\$ 299,193,393.62	\$ 29,621,485.88	\$ 29,621,485.88	\$ 31,119,507.00	\$ 35,093,022.70
	70904	106070904	50079	2	C	WEST CONTRA COSTA HEALTHCARE (Doctors Medical Center)	2000 VALE RD	0.2283863	\$ 92,767,669.08	\$ 21,186,864.93	\$ 21,186,864.93	\$ 14,023,061.00	\$ 15,813,605.21
										Total UPL	\$ 412,582,370.09	Total projected CPE	\$ 364,734,763.03
										Adj UPL for SPD	\$ 257,603,199.52	Adj CPE for SPD	\$ 227,728,688.25

Room \$ 29,874,511.28

Footnotes:

¹ Adjustments in column K reflect are for the two counties that transitioned into managed care. The adjusted amount reflects the UPL remaining after the transition

² Hospital & Related CPI (July 2010 to July 2011) was used to cost data 6.19%

³ Hospital costs were pulled from the 10-11 as filed cost reports

hosp_key	fac_no	Medicare ID	UPL Type	contract	eds_name	eds_addr	UPL Information				Cost/CPE		
							PROJECTED 1314 Medicare PCR	Projected1314 IP Medi-Cal Billed Charges	Medicare PCR Times Projected Medi-Cal Billed Charges	Adjusted UPL For New Managed Care Counties	Facility Costs P14	Trended using on CPI	
190034	106190034	50056	2 C		ANTELOPE VALLEY HOSP MED	1600 WEST AVENUE J	0.3542414	\$ 184,097,200.25	\$ 65,214,850.69	\$ 65,214,850.69	\$	44,847,247.92	\$ 47,624,434.52
361110	106361110	50618	2 NC		BEAR VALLEY COMM HOSP	41870 GARSTIN RD	0.9184341	\$ 479,969.83	\$ 440,820.64	\$ 440,820.64	\$	103,013.34	\$ 109,392.49
10735	106010735	50211	2 C		CITY OF ALAMEDA HEALTH	2070 CLINTON AVE	0.2868158	\$ 21,174,402.58	\$ 6,073,153.54	\$ 6,073,153.54	\$	4,160,085.51	\$ 4,417,700.73
100697	106100697	50397	2 NC		COALINGA REG MED CTR DP	1191 PHELPS AVE	0.6377457	\$ 730,047.35	\$ 465,584.56	\$ 465,584.56	\$	409,308.18	\$ 434,654.78
361458	106361458	51323	2 NC		COLORADO RIVER HOSPITAL (Principals	1401 BAILEY AVE	0.7525804	\$ 2,443,726.73	\$ 1,839,100.87	\$ 1,839,100.87	\$	708,822.63	\$ 752,716.80
160702	106160702	50349	2 NC		CORCORAN DISTRICT HOST	1310 HANNA AVE	0.3922321	\$ 991,028.91	\$ 388,713.37	\$ 268,630.26	\$	406,219.45	\$ 431,374.78
320859	106320859	51300	2 NC		EASTERN PLUMAS HOSP-	500 1ST AVE	0.3643833	\$ 976,790.66	\$ 355,926.23	\$ 355,926.23	\$	353,740.34	\$ 375,645.88
430763	106430763	50308	2 C		EL CAMINO HOSP		0.1824664	\$ 69,493,875.86	\$ 12,680,299.81	\$ 12,680,299.81	\$	13,885,600.98	\$ 14,745,473.26
130699	106130699	50045	2 NC		EL CENTRO COMMUNITY HOSP	ROSS AND IMPERIAL AVE	0.2150105	\$ 117,816,104.95	\$ 25,331,697.79	\$ 25,331,697.79	\$	13,369,310.39	\$ 14,197,211.13
370705	106370705	50435	2 C		FALLBROOK HOSPITAL	624 E ELDER ST	0.1787713	\$ 9,962,934.63	\$ 1,781,086.70	\$ 1,781,086.70	\$	2,292,329.02	\$ 2,434,282.56
350784	106350784	50296	2 NC		HAZEL HAWKINS MEM HOSP	911 SUNSET DR	0.2138458	\$ 26,163,835.21	\$ 5,595,027.27	\$ 5,595,027.27	\$	7,021,768.37	\$ 7,456,594.63
362041	106362041	50279	2 NC		HI-DESERT MEM HLTH CARE DIST	6601 WHITE FEATHER RD	0.2157770	\$ 37,134,791.67	\$ 8,012,834.69	\$ 8,012,834.69	\$	7,116,621.40	\$ 7,557,321.48
220733	106220733	51304	2 NC		JOHN C FREMONT HLTHCARE	5189 HOSPITAL RD	1.0000000	\$ 706,397.17	\$ 706,397.17	\$ 706,397.17	\$	58,195.35	\$ 61,799.12
540734	106544009	50057	2 NC		KAWEAH DELTA DIST HOSP	1100 S AKERS ST	0.2559738	\$ 207,701,781.38	\$ 53,166,223.62	\$ 53,166,223.62	\$	39,550,680.78	\$ 41,999,875.00
150737	106150737	51314	2 NC		KERN VALLEY HEALTHCARE	6412 LAUREL AVE	0.2468109	\$ 1,856,514.35	\$ 458,207.89	\$ 458,207.89	\$	395,346.30	\$ 419,828.31
420491	106420491	50110	2 NC		LOMPOC VALLEY MEDICAL	508 E HICKORY AVE	0.7099488	\$ 878,897.71	\$ 623,972.35	\$ 623,972.35	\$	1,169,655.90	\$ 1,242,087.38
260011	106260011	51303	2 NC		MAMMOTH HOSP	85 SIERRA PARK RD	0.5793040	\$ 2,477,599.47	\$ 1,435,283.19	\$ 1,435,283.19	\$	2,363,355.18	\$ 2,509,707.04
211006	106211006	50360	2 C		MARIN GENERAL HOSPITAL		0.1497782	\$ 123,175,558.73	\$ 18,449,009.31	\$ 18,449,009.31	\$	16,073,210.86	\$ 17,068,551.88
450936	106450936	51305	2 NC		MAYERS MEMORIAL HOSP	299 HWY EAST	0.5935732	\$ 2,136,478.74	\$ 1,268,156.49	\$ 1,268,156.49	\$	568,165.26	\$ 603,349.16
231013	106231013	51325	2 NC		MENDOCINO COAST HOSP	700 RIVER DR	0.5465337	\$ 5,375,536.71	\$ 2,937,912.07	\$ 939,235.72	\$	3,012,214.25	\$ 3,198,747.01
250956	106250956	51330	2 NC		MODOC MEDICAL CENTER	228 W MCDOWELL AVE	0.4129354	\$ 1,068,386.69	\$ 441,174.71	\$ 441,174.71	\$	178,867.87	\$ 189,944.34
361266	106361266	51312	2 NC		MOUNTAINS COMMUNITY HOSP	29101 HOSPITAL ROAD	1.0000000	\$ 1,034,050.12	\$ 1,034,050.12	\$ 1,034,050.12	\$	310,582.68	\$ 329,815.66
490964	106490964	51321	2 NC		NORTH SONOMA COUNTY HOSP (Heald	1375 UNIVERSITY ST	0.5768001	\$ 2,442,884.70	\$ 1,409,056.18	\$ 1,409,056.18	\$	163,989.18	\$ 174,144.29
141273	106141273	51324	2 NC		NORTHERN INYO HOSPITAL	150 PIONEER LN	0.8970894	\$ 5,400,321.61	\$ 4,844,571.45	\$ 4,844,571.45	\$	4,687,395.85	\$ 4,977,665.01
500967	106500967	50067	2 C		OAK VALLEY DIST HOSPITAL	350 S OAK AVE	0.2287418	\$ 7,606,931.51	\$ 1,740,023.30	\$ 1,740,023.30	\$	2,215,458.07	\$ 2,352,651.34
491338	106491338	50385	2 NC		PALM DRIVE HOSP	501 PETALUMA AVE	0.3367970	\$ 5,932,820.57	\$ 1,998,156.20	\$ 1,998,156.20	\$	822,120.08	\$ 873,030.25
331288	106331288	50423	2 NC		PALO VERDE HOSP	250 N 1ST ST	0.6477399	\$ 14,832,326.89	\$ 9,607,490.25	\$ 9,607,490.25	\$	3,545,147.23	\$ 3,764,682.11
370755	106370755	50115	2 C		PALOMAR MEDICAL CENTER	555 E VALLEY PKWY	0.2007645	\$ 249,411,606.12	\$ 50,072,991.80	\$ 50,072,991.80	\$	34,868,252.38	\$ 37,027,485.06
370977	106370977	50636	2 C		PALOMAR POMERADO HEALTH (Pomer	15615 POMERADO RD	0.2970903	\$ 47,193,169.69	\$ 14,020,635.10	\$ 14,020,635.10	\$	6,819,178.51	\$ 7,241,459.30
130760	106130760	50342	2 NC		PIONEERS MEMORIAL HEALTH	207 W LEGION RD	0.2627573	\$ 58,874,542.98	\$ 15,469,718.41	\$ 15,469,718.41	\$	20,177,438.71	\$ 21,426,935.95
320986	106320986	51326	2 NC		PLUMAS DISTRICT HOSP	1065 BUCKS LAKE RD	0.7314832	\$ 756,776.92	\$ 553,569.61	\$ 553,569.61	\$	779,980.69	\$ 828,281.36
270875	106270875	50334	2 C		SALINAS VALLEY MEM HOSP	450 E ROMIE LN	0.2652685	\$ 15,471,508.39	\$ 4,104,103.58	\$ 4,104,103.58	\$	15,789,111.87	\$ 16,766,859.94
331326	106331326	50054	2 C		SAN GORGONIO MEM HOSP	600 N HIGHLAND SPRINGS A	0.2077331	\$ 20,956,695.94	\$ 4,353,399.12	\$ 4,353,399.12	\$	3,103,359.44	\$ 3,295,536.41
321016	106321016	51327	2 NC		SENECA HOSPITAL	BRENTWOOD DRIVE	0.7443173	\$ 246,160.49	\$ 183,221.50	\$ 183,221.50	\$	191,343.45	\$ 203,192.48
540798	106540798	50261	2 NC		SIERRA VIEW DISTRICT HOS	465 W PUTNAM AVE	0.2288575	\$ 44,525,915.15	\$ 10,190,089.43	\$ 10,190,089.43	\$	13,982,908.98	\$ 14,848,807.10
491076	106491076	50090	2 NC		SONOMA VALLEY DIST HOSP	347 ANDRIEUX ST	0.3905203	\$ 5,982,116.58	\$ 2,336,138.19	\$ 2,336,138.19	\$	1,546,313.06	\$ 1,642,069.22
121031	106121031	51309	2 NC		SOUTHERN HUMBOLDT COMM (Jerold F	733 CEDAR ST	1.0000000	\$ 94,395.45	\$ 94,395.45	\$ 94,395.45	\$	99,629.55	\$ 105,799.16
141338	106141338	51302	2 NC		SOUTHERN INYO HOSPITAL	501 E LOCUST ST	1.0000000	\$ 495.19	\$ 495.19	\$ 495.19	\$	20,919.70	\$ 22,215.16
250955	106250955	51308	2 NC		SURPRISE VALLEY COMM	MAIN & WASHINGTON STS	1.0000000	\$ 3,551.77	\$ 3,551.77	\$ 3,551.77	\$	11,159.58	\$ 11,850.64
291053	106291053	51328	2 NC		TAHOE FOREST HOSP DIST	10121 PINE AVE	0.5326292	\$ 12,165,056.88	\$ 6,479,464.30	\$ 6,479,464.30	\$	2,966,522.68	\$ 3,150,225.97
150808	106150808	51301	2 NC		TEHACHAPI HOSPITAL	115 W E ST	0.9762647	\$ 688,593.05	\$ 672,249.10	\$ 672,249.10	\$	397,567.85	\$ 422,187.42
370780	106370780	50128	2 C		TRI-CITY MEDICAL CENTER	4002 VISTA WAY	0.2242837	\$ 142,870,857.74	\$ 32,043,607.91	\$ 32,043,607.91	\$	33,473,501.40	\$ 35,546,363.48
531059	106531059	51315	2 NC		TRINITY HOSPITAL	410 N TAYLOR STREET	0.4207698	\$ 1,164,259.18	\$ 489,885.08	\$ 489,885.08	\$	556,763.13	\$ 591,240.95
540816	106540816	50359	2 NC		TULARE LOCAL HEALTH CARE	869 N CHERRY ST	0.2417392	\$ 54,238,635.92	\$ 13,111,604.59	\$ 13,111,604.59	\$	9,255,731.77	\$ 9,828,897.24
10987	106010987	50195	2 C		WASHINGTON HOSPITAL	2000 MOWRY AVE	0.0990045	\$ 322,042,480.94	\$ 31,883,647.85	\$ 31,883,647.85	\$	35,093,022.70	\$ 37,266,174.38
70904	106070904	50079	2 C		WEST CONTRA COSTA HEALTHCARE (Do	2000 VALE RD	0.2377348	\$ 97,164,492.68	\$ 23,099,385.73	\$ 23,099,385.73	\$	15,813,605.21	\$ 16,792,870.03
										Total Medicare UPL	\$ 435,342,174.70	Total projected CPE	\$ 387,321,132.12
										Adj UPL for SPD	\$ 271,813,691.57	Adj CPE for SPD	\$ 241,830,892.72

Room \$ 29,982,798.85

hosp_key	fac_no	Medicare ID	UPL Type	contract	eds_name	eds_addr	UPL Information				Cost/CPE			
							PROJECTED 1415 Medicare PCR	Projected 1415 IP Medi-Cal Billed Charges	Medicare PCR Times Projected Medi-Cal Billed Charges	Adjusted UPL For New Managed Care Counties	Facility Costs	Projected CPE Trended using on CPI ²		
190034	106190034	50056	2 C		ANTELOPE VALLEY HOSP MED	1600 WEST AVENUE J	0.3608345	\$ 194,066,092.49	\$ 70,025,744.72	\$ 70,025,744.72	\$	47,624,434.52	\$ 50,573,599.68	
361110	106361110	50618	2 NC		BEAR VALLEY COMM HOSP	41870 GARSTIN RD	0.9327368	\$ 478,302.00	\$ 446,129.90	\$ 446,129.90	\$	109,392.49	\$ 116,166.67	
10735	106010735	50211	2 C		CITY OF ALAMEDA HEALTH	2070 CLINTON AVE	0.2925612	\$ 23,600,064.97	\$ 6,904,464.09	\$ 6,904,464.09	\$	4,417,700.73	\$ 4,691,268.89	
100697	106100697	50397	2 NC		COALINGA REG MED CTR DP	1191 PHELPS AVE	0.6377457	\$ 767,335.39	\$ 489,364.84	\$ 489,364.84	\$	434,654.78	\$ 461,570.98	
361458	106361458	51323	2 NC		COLORADO RIVER HOSPITAL (Principals	1401 BAILEY AVE	0.7698508	\$ 2,443,726.73	\$ 1,881,304.92	\$ 1,881,304.92	\$	752,716.80	\$ 799,329.13	
160702	106160702	50349	2 NC		CORCORAN DISTRICT HOST	1310 HANNA AVE	0.3618059	\$ 1,062,604.47	\$ 384,456.58	\$ 268,630.26	\$	431,374.78	\$ 458,087.86	
320859	106320859	51300	2 NC		EASTERN PLUMAS HOSP-	500 1ST AVE	0.3658662	\$ 999,380.52	\$ 365,639.53	\$ 365,639.53	\$	375,645.88	\$ 398,907.92	
430763	106430763	50308	2 C		EL CAMINO HOSP		0.1902528	\$ 77,921,937.97	\$ 14,824,868.76	\$ 14,824,868.76	\$	14,745,473.26	\$ 15,658,593.51	
130699	106130699	50045	2 NC		EL CENTRO COMMUNITY HOSP	ROSS AND IMPERIAL AVE	0.2073549	\$ 117,816,104.95	\$ 24,429,742.18	\$ 24,429,742.18	\$	14,197,211.13	\$ 15,076,380.00	
370705	106370705	50435	2 C		FALLBROOK HOSPITAL	624 E ELDER ST	0.1713964	\$ 10,902,747.96	\$ 1,868,691.74	\$ 1,868,691.74	\$	2,434,282.56	\$ 2,585,026.63	
350784	106350784	50296	2 NC		HAZEL HAWKINS MEM HOSP	911 SUNSET DR	0.2084810	\$ 28,992,193.70	\$ 6,044,322.82	\$ 6,044,322.82	\$	7,456,594.63	\$ 7,918,347.71	
362041	106362041	50279	2 NC		HI-DESERT MEM HLTH CARE DIST	6601 WHITE FEATHER RD	0.2018967	\$ 40,931,320.84	\$ 8,263,898.61	\$ 8,263,898.61	\$	7,557,321.48	\$ 8,025,312.11	
220733	106220733	51304	2 NC		JOHN C FREMONT HLTHCARE	5189 HOSPITAL RD	1.0000000	\$ 706,397.17	\$ 706,397.17	\$ 706,397.17	\$	61,799.12	\$ 65,626.06	
540734	1062544009	50057	2 NC		KAWEAH DELTA DIST HOSP	1100 S AKERS ST	0.2555307	\$ 226,719,990.85	\$ 57,933,906.67	\$ 57,933,906.67	\$	41,999,875.00	\$ 44,600,736.71	
150737	106150737	51314	2 NC		KERN VALLEY HEALTHCARE	6412 LAUREL AVE	0.2409453	\$ 1,919,755.90	\$ 462,556.25	\$ 462,556.25	\$	419,828.31	\$ 445,826.37	
420491	106420491	50110	2 NC		LOMPOC VALLEY MEDICAL	508 E HICKORY AVE	0.7326440	\$ 874,134.14	\$ 640,429.14	\$ 640,429.14	\$	1,242,087.38	\$ 1,319,004.21	
260011	106260011	51303	2 NC		MAMMOTH HOSP	85 SIERRA PARK RD	0.5745099	\$ 2,484,043.94	\$ 1,427,107.89	\$ 1,427,107.89	\$	2,509,707.04	\$ 2,665,121.81	
211006	106211006	50360	2 C		MARIN GENERAL HOSPITAL		0.1464249	\$ 133,440,803.77	\$ 19,539,052.48	\$ 19,539,052.48	\$	17,068,551.88	\$ 18,125,529.86	
450936	106450936	51305	2 NC		MAYERS MEMORIAL HOSP	299 HWY EAST	0.6058917	\$ 2,312,294.63	\$ 1,401,000.12	\$ 1,401,000.12	\$	603,349.16	\$ 640,711.84	
231013	106231013	51325	2 NC		MENDOCINO COAST HOSP	700 RIVER DR	0.5619124	\$ 5,406,995.16	\$ 3,038,257.64	\$ 971,315.70	\$	3,198,747.01	\$ 3,396,830.90	
250956	106250956	51330	2 NC		MODOC MEDICAL CENTER	228 W MCDOWELL AVE	0.4129354	\$ 1,068,386.69	\$ 441,174.71	\$ 441,174.71	\$	189,944.34	\$ 201,706.73	
361266	106361266	51312	2 NC		MOUNTAINS COMMUNITY HOSP	29101 HOSPITAL ROAD	1.0000000	\$ 1,049,266.85	\$ 1,049,266.85	\$ 1,049,266.85	\$	329,815.66	\$ 350,239.65	
490964	106490964	51321	2 NC		NORTH SONOMA COUNTY HOSP (Heald	1375 UNIVERSITY ST	0.5770856	\$ 2,442,884.70	\$ 1,409,753.66	\$ 1,409,753.66	\$	174,144.29	\$ 184,928.25	
141273	106141273	51324	2 NC		NORTHERN INYO HOSPITAL	150 PIONEER LN	0.9619784	\$ 5,358,852.28	\$ 5,155,100.15	\$ 5,155,100.15	\$	4,977,665.01	\$ 5,285,909.22	
500967	106500967	50067	2 C		OAK VALLEY DIST HOSPITAL	350 S OAK AVE	0.2288658	\$ 7,741,759.48	\$ 1,771,823.85	\$ 1,771,823.85	\$	2,352,651.34	\$ 2,498,340.36	
491338	106491338	50385	2 NC		PALM DRIVE HOSP	501 PETALUMA AVE	0.3265409	\$ 5,932,820.57	\$ 1,937,308.46	\$ 1,937,308.46	\$	873,030.25	\$ 927,093.05	
331288	106331288	50423	2 NC		PALO VERDE HOSP	250 N 1ST ST	0.7472341	\$ 14,832,326.89	\$ 11,083,220.51	\$ 11,083,220.51	\$	3,764,682.11	\$ 3,997,811.79	
370755	106370755	50115	2 C		PALOMAR MEDICAL CENTER	555 E VALLEY PKWY	0.1914315	\$ 249,411,606.12	\$ 47,745,234.40	\$ 47,745,234.40	\$	37,027,485.06	\$ 39,320,429.22	
370977	106370977	50636	2 C		PALOMAR POMERADO HEALTH (Pomer	15615 POMERADO RD	0.3187912	\$ 47,193,169.69	\$ 15,044,766.62	\$ 15,044,766.62	\$	7,241,459.30	\$ 7,689,890.02	
130760	106130760	50342	2 NC		PIONEERS MEMORIAL HEALTH	207 W LEGION RD	0.2517952	\$ 64,812,008.75	\$ 16,319,352.39	\$ 16,319,352.39	\$	21,426,935.95	\$ 22,753,808.88	
320986	106320986	51326	2 NC		PLUMAS DISTRICT HOSP	1065 BUCKS LAKE RD	0.7419451	\$ 688,209.24	\$ 510,613.46	\$ 510,613.46	\$	828,281.36	\$ 879,573.06	
270875	106270875	50334	2 C		SALINAS VALLEY MEM HOSP	450 E ROMIE LN	0.2654010	\$ 14,036,742.23	\$ 3,725,365.48	\$ 3,725,365.48	\$	16,766,859.94	\$ 17,805,155.50	
331326	106331326	50054	2 C		SAN GORGONIO MEM HOSP	600 N HIGHLAND SPRINGS A	0.2077331	\$ 20,956,695.94	\$ 4,353,399.12	\$ 4,353,399.12	\$	3,295,536.41	\$ 3,499,614.03	
321016	106321016	51327	2 NC		SENECA HOSPITAL	BRENTWOOD DRIVE	0.7867391	\$ 228,544.95	\$ 179,805.25	\$ 179,805.25	\$	203,192.48	\$ 215,775.27	
540798	106540798	50261	2 NC		SIERRA VIEW DISTRICT HOS	465 W PUTNAM AVE	0.2247034	\$ 43,374,655.04	\$ 9,746,430.75	\$ 9,746,430.75	\$	14,848,807.10	\$ 15,768,326.35	
491076	106491076	50090	2 NC		SONOMA VALLEY DIST HOSP	347 ANDRIEUX ST	0.4062577	\$ 6,143,424.10	\$ 2,495,813.07	\$ 2,495,813.07	\$	1,642,069.22	\$ 1,743,755.11	
121031	106121031	51309	2 NC		SOUTHERN HUMBOLDT COMM (Jerold F	733 CEDAR ST	1.0000000	\$ 84,522.54	\$ 84,522.54	\$ 84,522.54	\$	105,799.16	\$ 112,350.82	
141338	106141338	51302	2 NC		SOUTHERN INYO HOSPITAL	501 E LOCUST ST	1.0000000	\$ 343.21	\$ 343.21	\$ 343.21	\$	22,215.16	\$ 23,590.84	
250955	106250955	51308	2 NC		SURPRISE VALLEY COMM	MAIN & WASHINGTON STS	1.0000000	\$ 2,643.90	\$ 2,643.90	\$ 2,643.90	\$	11,850.64	\$ 12,584.50	
291053	106291053	51328	2 NC		TAHOE FOREST HOSP DIST	10121 PINE AVE	0.5456785	\$ 12,165,056.88	\$ 6,638,210.05	\$ 6,638,210.05	\$	3,150,225.97	\$ 3,345,305.17	
150808	106150808	51301	2 NC		TEHACHAPI HOSPITAL	115 W E ST	1.0000000	\$ 688,593.05	\$ 688,593.05	\$ 688,593.05	\$	422,187.42	\$ 448,331.57	
370780	106370780	50128	2 C		TRI-CITY MEDICAL CENTER	4002 VISTA WAY	0.2198800	\$ 142,870,857.74	\$ 31,414,448.02	\$ 31,414,448.02	\$	35,546,363.48	\$ 37,747,588.50	
531059	106531059	51315	2 NC		TRINITY HOSPITAL	410 N TAYLOR STREET	0.3862471	\$ 1,262,443.98	\$ 487,615.38	\$ 487,615.38	\$	591,240.95	\$ 627,853.82	
540816	106540816	50359	2 NC		TULARE LOCAL HEALTH CARE	869 N CHERRY ST	0.2417392	\$ 54,238,635.92	\$ 13,111,604.59	\$ 13,111,604.59	\$	9,828,897.24	\$ 10,437,556.26	
10987	106010987	50195	2 C		WASHINGTON HOSPITAL	2000 MOWRY AVE	0.0990045	\$ 322,042,480.94	\$ 31,883,647.85	\$ 31,883,647.85	\$	37,266,174.38	\$ 39,573,899.48	
70904	106070904	50079	2 C		WEST CONTRA COSTA HEALTHCARE (Do	2000 VALE RD	0.2478974	\$ 102,005,851.64	\$ 25,286,990.16	\$ 25,286,990.16	\$	16,792,870.03	\$ 17,832,776.29	
										Total UPL	\$ 451,461,615.25	Total projected CPE	\$ 411,306,172.59	
										Adj UPL for SPD	\$ 281,878,153.27	Adj CPE for SPD	\$ 256,806,382.73	
										Room	\$	25,071,770.53		