

NDPH Inpatient UPL Summary

| | DY 8 | DY 9 | DY 10 | DY 8-10 |
|------------------------|--|--|---|-------------------------------|
| | Total Annual Spending Available Under IP UPL | Total Annual Spending Available Under IP UPL | Total Annual Spending Available Under IP UPL | Total UPL Room for DY 8-10 |
| Projected Medicare | \$ 257,603,199.52 | \$ 271,813,691.57 | 281,878,153.27 | \$ 811,295,044.36 |
| Projected Expenditures | 227,728,688 | 241,830,893 | 256,806,383 | 726,365,963.70 |
| Room | 29,874,511 | 29,982,799 | 25,071,771 | 84,929,081 |