

Low Income Health Program Allocations for the Health Care Coverage Initiative Population by Demonstration Year (DY) — Total Computable —

Health Care Coverage Initiative Allocations - By Demonstration Year

| Applicant Name | | Extension Period 9/1-10/31/10* | DY 6 Total | DY6 + Extension Period | DY 7 Total | DY 8 Total |
|----------------|--|-----------------------------------|----------------------|------------------------|----------------------|----------------------|
| 1 | Alameda County Health Care Services Agency | \$2,215,148 | \$33,129,413 | \$35,344,561 | \$52,800,000 | \$52,800,000 |
| 2 | Contra Costa Health Services | \$4,117,501 | \$16,096,080 | \$20,213,581 | \$30,030,000 | \$31,527,600 |
| 3 | Kern Medical Center | \$2,700,001 | \$7,040,000 | \$9,740,001 | \$6,000,000 | \$5,000,000 |
| 4 | Los Angeles, County of | \$14,580,000 | \$269,280 | \$14,849,280 | \$742,000 | \$41,365,000 |
| 5 | Orange, County of | \$4,555,327 | \$40,040,000 | \$44,595,327 | \$66,300,000 | \$66,300,000 |
| 6 | Riverside County | | | | | \$10,500,000 |
| 7 | San Diego, County of | \$3,520,799 | \$2,464,000 | \$5,984,799 | \$4,000,000 | \$4,200,000 |
| 8 | San Francisco Department of Public Health | \$6,579,901 | \$18,692,590 | \$25,272,491 | \$26,428,000 | \$28,348,000 |
| 9 | San Mateo County | \$2,042,326 | \$4,928,000 | \$6,970,326 | \$7,250,000 | \$7,450,000 |
| 10 | Santa Clara, County of | \$5,589,000 | \$6,160,000 | \$11,749,000 | \$7,100,000 | \$6,200,000 |
| 11 | Ventura County Health Care Agency | \$2,700,001 | \$6,336,000 | \$9,036,001 | \$9,500,000 | \$9,500,000 |
| Total | | \$48,600,004 | \$135,155,363 | \$183,755,367 | \$210,150,000 | \$263,190,600 |

* Extension period allocations are for eligible individuals from 0-200 percent of the federal poverty level according to the Medi-Cal Hospital/Uninsured Care Demonstration.

**Low Income Health Program Allocations for the Health Care Coverage Initiative Population by
Demonstration Year (DY) — Total Computable —**

| |
|----------------------|
| DY 9 Total |
| \$26,400,000 |
| \$33,111,000 |
| \$2,500,000 |
| \$23,850,000 |
| \$33,800,000 |
| \$5,250,000 |
| \$2,400,000 |
| \$15,202,000 |
| \$3,770,000 |
| \$3,000,000 |
| \$5,000,000 |
| \$154,283,000 |