

DPH UPL Calculation

| Medicare No. | eds_name | <i>IP UPL V12/CAPH</i> | <i>IP UPL V12</i> | <i>H*I</i> |
|------------------------|--|-----------------------------|--|----------------------|
| | | FYE 10 Medicare PCR Trended | 10 Total Inpatient Medi-Cal Billed Charges | UPL Maximum |
| 50320 | ALAMEDA COUNTY MEDICAL CENTER | 0.418 | 201,386,573 | 84,130,969 |
| 50245 | COUNTY OF SAN BERNARDINO | 0.404 | 313,757,864 | 126,669,926 |
| 50276 | CONTRA COSTA REGIONAL MEDICAL CTR | 0.540 | 104,611,346 | 56,455,478 |
| 50315 | KERN MEDICAL CENTER | 0.395 | 189,793,824 | 74,894,955 |
| 50248 | NATIVIDAD MEDICAL CENTER | 0.193 | 115,795,826 | 22,306,622 |
| 50292 | RIVERSIDE COUNTY REGIONAL MED CTR | 0.250 | 443,458,541 | 111,051,105 |
| 50228 | SAN FRANCISCO GENERAL HOSP MED CTR | 0.287 | 423,365,059 | 121,295,055 |
| 50167 | SAN JOAQUIN GENERAL HOSPITAL | 0.482 | 140,168,755 | 67,551,920 |
| 50113 | SAN MATEO MEDICAL CENTER | 0.584 | 6,603,868 | 3,854,843 |
| 50038 | SANTA CLARA VLY MED CEN | 0.394 | 560,682,381 | 220,685,096 |
| 50159 | VENTURA COUNTY MEDICAL CENTER | 0.320 | 228,960,911 | 73,212,888 |
| Total Publics | | | 2,728,584,948 | 962,108,858 |
| 50112 | SANTA MONICA-UCLA MED CT | 0.195 | 120,161,296 | 23,455,011 |
| 50025 | REGENTS OF THE UNIVERSITY OF CA | 0.445 | 276,328,309 | 122,832,902 |
| 50599 | UC DAVIS MEDICAL CENTER | 0.187 | 956,853,790 | 179,086,177 |
| 50348 | UNIV OF CALIF IRVINE | 0.214 | 320,247,230 | 68,471,814 |
| 50262 | RONALD REAGAN UCLA MED | 0.323 | 473,710,094 | 153,244,906 |
| 50454 | UCSF MEDICAL CENTER | 0.266 | 843,806,746 | 224,194,828 |
| Total UC | | | 2,991,107,465 | 771,285,639 |
| 50376 | LAC/HARBOR+UCLA MEDICAL CTR | 0.441 | 520,007,774 | 229,184,164 |
| 50040 | LAC/OLIVE VIEW-UCLA MEDICAL CENTER | 0.446 | 276,846,812 | 123,549,211 |
| 50717 | LAC/RANCHO LOS AMIGOS NATIONAL REHAB CTR | 0.324 | 203,428,915 | 65,972,924 |
| 50373 | LAC/USC MEDICAL CENTER | 0.513 | 560,759,270 | 287,400,723 |
| Total LA County | | | 1,561,042,772 | 706,107,023 |
| Total DPH | | | 7,280,735,184 | 2,439,501,519 |

| <i>CPE Model/CAPH</i> | | <i>Previous DPH Models</i> | | | <i>Sum K-O</i> | <i>J-P</i> |
|-----------------------------|------------------------|----------------------------|--|------------------------------|--|--------------------|
| CPE MediCal Payments | DSH replacement | Small/Rural Supp | Construction Renovation Reimbursement | Supplemental Payments | Projected 2010 Medi-Cal IP Payments | UPL GAP |
| 77,436,168 | | | 4,311,443 | | 81,747,611 | 2,383,358 |
| 112,887,664 | | | 17,992,990 | | 130,880,654 | (4,210,727) |
| 46,980,445 | | | 1,558,818 | | 48,539,263 | 7,916,215 |
| 67,852,754 | | | 138,468 | | 67,991,222 | 6,903,733 |
| 22,457,406 | | | 2,225,086 | | 24,682,492 | (2,375,871) |
| 103,419,962 | | | 1,447,379 | | 104,867,341 | 6,183,764 |
| 112,098,445 | | | - | | 112,098,445 | 9,196,610 |
| 48,830,749 | | | 4,801,211 | | 53,631,960 | 13,919,960 |
| 3,457,082 | | | 5,114,113 | | 8,571,195 | (4,716,352) |
| 102,452,410 | | | 6,260,347 | | 108,712,757 | 111,972,339 |
| 61,294,476 | | | 1,987,589 | | 63,282,065 | 9,930,823 |
| 759,167,561 | - | - | 45,837,444 | - | 805,005,005 | 157,103,852 |
| 28,665,555 | | - | - | | 28,665,555 | (5,210,544) |
| 163,051,497 | | | - | | 163,051,497 | (40,218,594) |
| 168,762,259 | | | 1,989,541 | | 170,751,800 | 8,334,377 |
| 63,970,097 | | | 6,113,465 | | 70,083,562 | (1,611,748) |
| 123,990,973 | | - | - | | 123,990,973 | 29,253,934 |
| 170,588,041 | | - | - | | 170,588,041 | 53,606,787 |
| 719,028,422 | - | - | 8,103,006 | - | 727,131,428 | 44,154,211 |
| 117,237,757 | | | 1,210,485 | | 118,448,242 | 110,735,922 |
| 75,733,185 | | | - | | 75,733,185 | 47,816,026 |
| 68,896,295 | | | 3,666,741 | | 72,563,036 | (6,590,112) |
| 263,492,660 | | | 1,182,265 | | 264,674,925 | 22,725,798 |
| 525,359,897 | - | - | 6,059,491 | - | 531,419,388 | 174,687,635 |
| 2,003,555,880 | - | - | 59,999,941 | - | 2,063,555,821 | 375,945,698 |