



Division of Medical Services
Policy Development and Quality Assurance

P.O. Box 1437, Slot S401 · Little Rock, AR 72203-1437
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May 25, 2017

Julie Sharp, Project Officer
Center for Medicare & State Operations
Centers for Medicare & Medicaid Services
7500 Security Blvd., Mail Stop S2-01-16
Baltimore, MD 21244-1850

Subject: Arkansas' TEFRA 1115(a) Demonstration Waiver's January – March 2017
Quarterly Report
Project Number: 11-W-00163/6

Dear Ms. Sharp:

Attached is the January – March 2017 quarterly report for Arkansas' TEFRA 1115(a) demonstration waiver.

If you have questions, please contact Jean Hecker at 501-320-6433 or jean.hecker@dhs.arkansas.gov or Kim McCuien at 501-320-6095 or kim.mccuien@dhs.arkansas.gov or Tiyanika Keller at 501-320-6096 or Tiyanika.keller@dhs.arkansas.gov or Anne Santifer at 501-320-6177 or anne.santifer@dhs.arkansas.gov.

Sincerely,

A handwritten signature in blue ink that reads "Dawn Stehle".

Dawn Stehle
Director

DS/jch

Cc: Bill Brooks, CMS Region 6 Office
Stacey Shuman, CMS Region 6 Office
Anne Santifer, Arkansas DHS DMS
Tiyanika Keller, Arkansas DHS DMS
Kim McCuien, Arkansas DHS DMS
Brad Nye, Arkansas DHS DMS

ARKANSAS TEFRA WAIVER
Project Number 11W-001636
Section 1115 Quarterly & Annual Report

Demonstration/Quarter Reporting Period:

Demonstration Year: 15th year (01/01/17 – 12/31/17)

Demonstration Year Quarter: 1st Quarter/2017 (01/01/17 – 12/31/17)

Federal Fiscal Quarter: 2nd Quarter/2017 (01/01/17 – 03/30/17)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for two 3-year extension renewals, 01/01/2008 – 12/31/2010 and the current 3-year extension renewal 01/01/2011 – 12/31/2013. A 3-year renewal request (01/01/2014 – 12/31/2016) was submitted to CMS 06/28/13. A letter from CMS dated 10/21/2013 was received notifying the TEFRA demonstration waiver had been granted a temporary 1-year extension (01/01/2014 – 12/31/2014) due to the quantity of work required of CMS staff to meet the 10/01/13 and the 01/01/14 implementation dates specified in the Patient Protection & Affordable Care Act of 2010 for Medicaid expansion and to allow more time for decisions relative to the TEFRA demonstration, therefore CMS would not be able to review/approve the State's renewal request at that time. In Dec. 2014 and from 01/01 – 05/11/15, CMS approved extensions of the TEFRA waiver beyond the temporary 1-year extension (01/01/2014 – 12/31/2014) to allow time to complete the review/approval process for the renewal request. On 05/12/15, CMS approved the TEFRA renewal for the renewal period effective 05/12/15 – 12/31/17.

The TEFRA demonstration is due to end 12/31/2017. The State is preparing an extension renewal application to request an additional 3-year extension of the TEFRA demonstration waiver.

II. Enrollment Information

Enrollment Information for Quarter Jan. - March 2017

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (01/1/17 – 03/31/17)	Voluntary Disenrollment in Current Quarter (01/1/17 – 03/30/17)	Involuntary Disenrolled in Current Quarter 01/1/17 –03/30/17)
Population 1 – TEFRA Children	4,301	52	22

ATTACHMENT A reports the number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter. This is an unduplicated count throughout the quarter

ATTACHMENT B reports for the quarter the paid amount and number of TEFRA beneficiaries by county

III. Reevaluation Information

Jan. – March 2017 Quarter

During the Jan. – March 2017 quarter, there have been 381 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

IV. Premiums Information

Jan. – March 2017 Quarter

- A. During the quarter, there were 17 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter, there were 13 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 0 TEFRA demonstration beneficiaries absolved of overdue premiums after 12 month reinstatement.

V. Outreach/Innovative Activities

A. Outreach/Innovative Activities During Quarter Jan. – March 2017

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See **ATTACHMENT C** listing outreach activities performed by AFMC during the quarter

VI. Operational/Policy Development/Issues

A. Operational/Policy Development/Issues Activities During Quarter Jan. – March 2017

There were no developmental or operational issues or events occur during the quarter and none anticipated to occur in the near future that will affect health care delivery, benefits, access, enrollment, quality of care, nor were there any pertinent legislative or litigation activity issues. No action plans for addressing policy, administrative or budget issues occurred during the quarter.

VII. Consumer Issues

A. Consumer Issues for Quarter Jan. – March 2017

Jan. - March 2017 Quarter

1. See “Consumer Issues” (pgs. 4 - 5) in **ATTACHMENT C** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter Jan. – March 2017
2. For the Quarter Jan. – March 2017, there were 13 appeal requests received from the office of Appeals and Hearings

Medicaid/MRT/TEFRA 0 Appeals received

- 0 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests were still open and pending

Medicaid TEFRA 0 Appeals received

- 0 appeal request decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests are still open and pending

TEFRA 13 Appeals received

- 5 appeal requests decided in favor of client
- 1 appeal request found in favor of agency
- 2 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 5 appeal requests are still open and pending

VIII. Quality Assurance/Monitoring Activities

Budget Neutrality Monitoring During the Quarter Jan. – March 2017

- A. See **ATTACHMENT D** that depicts the following:
1. TEFRA budget neutrality monitoring assessment total costs by demonstration year
 2. Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries’ months by demonstration year

3. Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
 4. Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year
- B. See **ATTACHMENT D** that depicts the monthly premium breakdown by premium class for the demonstration years

IX. Financial/Budget Neutrality/Fiscal Issues During the Quarter Jan. – March 2017

- A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT E** that depicts the monthly premium breakdown by premium class for the demonstration years. There have been no changes in the appropriation or funding status for this demonstration waiver.

- B. Anticipated fiscal problems or issues.

There are no anticipated fiscal problems to report for the quarter.

- C. Status of expenditures and obligations as they relate to the budget neutrality cap.

See **ATTACHMENT D** that depicts the budget neutrality cost savings by demonstration year for the TEFRA demonstration.

- D. Utilization by county for the current quarter.

See **ATTACHMENT B**

X. Demonstration Evaluation

Health Services Advisory Group (HSAG), Inc., contracted with the Division of Medical Services, conducting the evaluation of the TEFRA demonstration waiver.

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing the TEFRA Beneficiary Satisfaction Survey.

Demonstration Evaluations During the Quarter Jan. – March 2017

During the Jan. – March 2017 quarter, Health Services Advisory Group (HSAG), DMS contract agent, completed the TEFRA waiver's "Interim" Evaluation Report for the 05/12/15 – 12/31/17 renewal period that will be submitted with the State's renewal request for an additional three year renewal period.

An Invitation for Bid has been issued to ensure the deliverables for the TEFRA-like demonstration will be carried forward to a new contract, effective 07/01/17. This new

contract agent will assume the continued collection and analysis of data for the remaining portion (07/01/17 – 12/31/17) of the TEFRA waiver’s current 05/12/15 – 12/31/17 renewal period and will complete the “final” Evaluation Report for the TEFRA waiver that is due after the waiver’s 12/31/17 termination date.

XI. TEFRA Beneficiaries with Third Party Liability

TEFRA Beneficiaries with Third Party Liability for Quarter Jan. – March 2017

Jan. – March 2017 Quarter

During the quarter Jan. – March 2017, there were 3,118 TEFRA beneficiaries with Third Party Liability (TPL)

XII. Enclosures/Attachments

Attachment A: Number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter

Attachment B: Paid amount and number of TEFRA beneficiaries by county for the quarter

Attachments C: Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter

Attachment D: TEFRA budget neutrality monitoring assessment total costs by demonstration year

Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries’ months by demonstration year

Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year

Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year

Attachment E: Monthly premium breakdown by premium class for the demonstration years

Attachment F: Data mining projects and program evaluation activities performed during the quarter

XIII. State Contact(s)

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Date Quarterly (Jan-March 2017) Report Submitted to CMS:

May 25, 2017

Provider County	Unduplicated Recipient Count
01 - ARKANSAS	4,826
02 - ASHLEY	2,939
03 - BAXTER	6,298
04 - BENTON	28,158
05 - BOONE	8,052
06 - BRADLEY	2,569
07 - CALHOUN	254
08 - CARROLL	2,120
09 - CHICOT	2,210
10 - CLARK	4,613
11 - CLAY	2,388
12 - CLEBURNE	3,272
13 - CLEVELAND	315
14 - COLUMBIA	4,007
15 - CONWAY	2,716
16 - CRAIGHEAD	20,505
17 - CRAWFORD	6,694
18 - CRITTENDEN	10,391
19 - CROSS	3,544
20 - DALLAS	1,412
21 - DESHA	2,414
22 - DREW	5,593
23 - FAULKNER	15,622
24 - FRANKLIN	2,306
25 - FULTON	1,035
26 - GARLAND	18,061
27 - GRANT	1,497
28 - GREENE	8,220
29 - HEMPSTEAD	1,943
30 - HOT SPRING	3,447
31 - HOWARD	1,559
32 - INDEPENDENCE	6,915
33 - IZARD	1,425
34 - JACKSON	2,894
35 - JEFFERSON	12,397
36 - JOHNSON	5,508
37 - LAFAYETTE	908
38 - LAWRENCE	2,031
39 - LEE	748
40 - LINCOLN	1,502
41 - LITTLE RIVER	1,430

42 - LOGAN	2,503
43 - LONOKE	4,536
44 - MADISON	1,869
45 - MARION	915
46 - MILLER	6,209
47 - MISSISSIPPI	8,387
48 - MONROE	990
49 - MONTGOMERY	864
50 - NEVADA	1,144
51 - NEWTON	546
52 - OUACHITA	4,599
53 - PERRY	308
54 - PHILLIPS	5,273
55 - PIKE	1,535
56 - POINSETT	2,322
57 - POLK	3,747
58 - POPE	11,128
59 - PRAIRIE	883
60 - PULASKI	67,553
61 - RANDOLPH	3,005
62 - SALINE	10,777
63 - SCOTT	254
64 - SEARCY	960
65 - SEBASTIAN	25,203
66 - SEVIER	4,122
67 - SHARP	4,310
68 - ST. FRANCIS	5,905
69 - STONE	1,720
70 - UNION	7,241
71 - VAN BUREN	2,760
72 - WASHINGTON	31,727
73 - WHITE	16,761
74 - WOODRUFF	893
75 - YELL	3,584
Overall - Total	459271

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Arkansas Title XIX

PCP Maximum & Current Casloads by County and

Eligibles during
Jan 1, 2017 - Mar 31, 2017

PCP Provider County	Provider Count	Maximum Caseload
01 - ARKANSAS	21	43,831
02 - ASHLEY	22	35,092
03 - BAXTER	30	35,226
04 - BENTON	132	58,103
05 - BOONE	30	12,261
06 - BRADLEY	9	7,345
07 - CALHOUN	2	3,500
08 - CARROLL	16	8,122
09 - CHICOT	14	22,750
10 - CLARK	14	19,114
11 - CLAY	8	9,800
12 - CLEBURNE	11	11,000
13 - CLEVELAND	2	3,500
14 - COLUMBIA	16	9,742
15 - CONWAY	13	7,907
16 - CRAIGHEAD	98	44,594
17 - CRAWFORD	25	16,484
18 - CRITTENDEN	23	27,345
19 - CROSS	10	16,720
20 - DALLAS	4	6,034
21 - DESHA	10	20,000
22 - DREW	11	21,001
23 - FAULKNER	59	30,791
24 - FRANKLIN	9	10,450
25 - FULTON	7	7,800
26 - GARLAND	74	40,422
27 - GRANT	4	5,200
28 - GREENE	26	28,420
29 - HEMPSTEAD	8	8,592
30 - HOT SPRING	14	9,023
31 - HOWARD	9	14,101
32 - INDEPENDENCE	37	37,286
33 - IZARD	9	16,500
34 - JACKSON	16	20,976
35 - JEFFERSON	41	51,535
36 - JOHNSON	21	31,204
37 - LAFAYETTE	5	5,350
38 - LAWRENCE	12	17,325
39 - LEE	3	3,400
40 - LINCOLN	5	9,500
41 - LITTLE RIVER	8	3,399

ATTACHMENT A

42 - LOGAN	12	12,388
43 - LONOKE	28	18,507
44 - MADISON	6	4,285
45 - MARION	7	11,100
46 - MILLER	21	43,903
47 - MISSISSIPPI	20	29,411
48 - MONROE	5	6,500
49 - MONTGOMERY	1	1,200
50 - NEVADA	3	4,610
51 - NEWTON	3	5,800
52 - OUACHITA	19	12,045
53 - PERRY	1	360
54 - PHILLIPS	13	18,851
55 - PIKE	5	4,451
56 - POINSETT	6	4,506
57 - POLK	18	27,326
58 - POPE	40	14,157
59 - PRAIRIE	3	6,000
60 - PULASKI	304	176,999
61 - RANDOLPH	12	14,062
62 - SALINE	49	17,154
63 - SCOTT	3	2,001
64 - SEARCY	2	3,500
65 - SEBASTIAN	102	52,130
66 - SEVIER	8	13,042
67 - SHARP	14	18,880
68 - ST. FRANCIS	19	26,200
69 - STONE	9	7,011
70 - UNION	27	24,307
71 - VAN BUREN	13	19,250
72 - WASHINGTON	130	81,141
73 - WHITE	47	45,099
74 - WOODRUFF	9	15,032
75 - YELL	19	31,691
Overall - Total		1,563,644

Confidential Information of the Arkansas Department of Human Services

Version: 1.0

Current Caseload
5,211
3,200
6,856
29,525
8,421
2,798
289
2,270
2,501
4,833
2,839
3,620
347
4,275
3,292
21,701
7,201
11,000
4,056
1,480
2,596
5,932
16,534
2,455
1,139
19,783
1,753
9,140
2,169
3,674
1,705
7,296
1,722
3,100
13,428
6,010
1,074
2,289
897
1,690
1,534

2,777
5,181
2,143
1,074
6,998
9,272
990
969
1,316
596
5,179
356
5,743
1,777
2,598
4,077
11,261
1,015
72,596
3,279
11,054
205
1,052
27,344
4,317
4,832
6,264
1,866
7,460
3,048
33,532
18,480
986
4,098
495,370

Paid Amount and Unduplicated Recipient Count by Recipient County**Version 1.0****for State Aid Category 49 (TEFRA - Disabled Child)****Claim Status Dates Between Jan 1, 2017 And Mar 31, 2017**

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$45,540.00	18
02 - ASHLEY	\$62,047.86	13
03 - BAXTER	\$288,687.53	29
04 - BENTON	\$1,232,944.29	560
05 - BOONE	\$52,024.05	24
06 - BRADLEY	\$5,753.01	5
07 - CALHOUN	\$26,364.44	3
08 - CARROLL	\$61,480.37	31
09 - CHICOT	\$4,357.39	3
10 - CLARK	\$148,621.01	27
11 - CLAY	\$17,930.67	14
12 - CLEBURNE	\$69,837.08	23
13 - CLEVELAND	\$2,337.63	4
14 - COLUMBIA	\$38,827.29	20
15 - CONWAY	\$72,920.69	23
16 - CRAIGHEAD	\$538,708.08	225
17 - CRAWFORD	\$210,983.99	98
18 - CRITTENDEN	\$154,536.41	29
19 - CROSS	\$17,045.31	10
20 - DALLAS	\$379.25	3
21 - DESHA	\$1,278.27	2
22 - DREW	\$17,751.72	13
23 - FAULKNER	\$639,249.78	231
24 - FRANKLIN	\$33,192.34	13
25 - FULTON	\$28,185.87	6
26 - GARLAND	\$330,907.34	93
27 - GRANT	\$66,314.14	28
28 - GREENE	\$142,704.79	64
29 - HEMPSTEAD	\$36,244.13	14
30 - HOT SPRING	\$107,658.12	38
31 - HOWARD	\$5,794.43	4
32 - INDEPENDENCE	\$182,980.96	52
33 - IZARD	\$45,874.23	14

ATTACHMENT B

34 - JACKSON	\$49,382.11	18
35 - JEFFERSON	\$70,742.33	43
36 - JOHNSON	\$78,405.34	35
37 - LAFAYETTE	\$15,559.15	6
38 - LAWRENCE	\$79,599.21	22
39 - LEE	\$4,589.36	2
40 - LINCOLN	\$3,581.05	3
41 - LITTLE RIVER	\$7,001.89	7
42 - LOGAN	\$23,606.18	18
43 - LONOKE	\$400,164.17	131
44 - MADISON	\$34,286.35	19
45 - MARION	\$43,492.22	10
46 - MILLER	\$45,412.88	32
47 - MISSISSIPPI	\$31,353.24	20
48 - MONROE	\$77,406.68	3
49 - MONTGOMERY	\$22,346.46	6
50 - NEVADA	\$8,007.85	7
51 - NEWTON	\$6,249.06	3
52 - OUACHITA	\$41,456.64	17
53 - PERRY	\$15,259.38	12
54 - PHILLIPS	\$4,109.08	4
55 - PIKE	\$12,451.53	6
56 - POINSETT	\$92,539.68	25
57 - POLK	\$39,844.85	17
58 - POPE	\$330,740.48	105
59 - PRAIRIE	\$19,143.48	7
60 - PULASKI	\$1,951,691.45	766
61 - RANDOLPH	\$87,062.62	31
62 - SALINE	\$736,117.99	292
63 - SCOTT	\$6,626.74	5
64 - SEARCY	\$2,153.98	3
65 - SEBASTIAN	\$334,565.28	116
66 - SEVIER	\$16,542.12	7
67 - SHARP	\$32,812.29	13
68 - ST. FRANCIS	\$6,749.07	6
69 - STONE	\$20,522.86	10
70 - UNION	\$137,076.11	30
71 - VAN BUREN	\$25,941.18	13

72 - WASHINGTON		\$925,317.52	382
73 - WHITE		\$429,598.82	134
74 - WOODRUFF		\$7,445.84	4
75 - YELL		\$53,544.28	22
Sum:		\$11,019,961.27	4,146

Apr 3, 2017

Medicaid Managed Care Services (MMCS)

TEFRA

Activity Summary for January - March 2017

Outreach/ Innovative Activities

PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- A total of 519 PCP's with a caseload of 300 received a visit or a virtual visit during the 3rd quarter of SFY2017.
- A total of 144 providers with a caseload of 299 and below received a face-to-face or virtual visit during the 3rd quarter of SFY2017.
- 49 Hospitals received a face- to- face visit during the 3rd quarter of SFY2017.
- 99 providers with a caseload of 29 and under received either a face-to-face visit, phone call and/or email during the 3rd quarter of SFY2017.
- 69 technical assistance visits / calls were conducted at the request of the State.

- 13 ADH offices and 14 DHS offices were visited in person this quarter.
- There were 0 ER In-services conducted this quarter.
- 8 different campaigns (email blasts) were sent to providers and office staff during the 3rd quarter SFY 2017. These campaigns included information regarding PCMH HPB selection, Timely filing deadline, Q3 packet and updates on MMIS.

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 470 specialists in the state were contacted during the 3rd quarter of SFY2017 regarding risk share informational or performance reports. These visits that received educational detailed information were either a visit or email/phone call for the specific Episode of Care report. There were a total of 72 visits related to a specific episode of care report in the risk share.
- There were no additional State requested assistance visits/calls during this quarter.
- There were 2 provider-requested detail visits conducted during the quarter.
- No APII Episode of Care In-Service was requested or performed during this quarter.

- 2 *Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.*

Activities This Quarter:

- 8 different campaigns (email blasts) were sent to providers and office staff during the 3rd quarter SFY 2017. These campaigns included information regarding PCMH HPB selection, Timely filing deadline, Q3 packet and updates on MMIS.

Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.

Activities This Quarter:

Provider Relations exhibited at 3 conferences during this quarter.

- AFMC Practice Transformation Meeting – Fayetteville
- AFMC Practice Transformation Meeting – Benton
- AFMC Practice Transformation Meeting – Jonesboro

Projected Activities:

- Additional email blasts are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform.

Consumer Issues

Recipient Access and Satisfaction:

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC launched the Spring survey projects.

Projected Activities:

- AFMC will complete the Spring survey projects based on approval schedules from DHS.
2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

- Postcards were mailed this quarter to new Arkansas Medicaid beneficiaries.
- Complaint/NET postcards were mailed to Beneficiary households.
- NET brochures were posted to afmc.org

A transportation help line is provided which has a toll free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- A total of 1,760 calls were received regarding inquiries and complaints.
- 2 NET posters in English were distributed

- 2 NET posters in Spanish were distributed
- NET brochures, posters and maps are available on afmc.org.
- 1 call were received through NET Helpline which required the use of a Spanish interpreter. No calls were received requiring assistance for the hearing impaired.
- NET Performance Profiles were completed and approved by DMS prior to posting on the AFMC website.
- 5 complaints or issues were received from DHS/Governor's office and resolved to the satisfaction of all parties.

Projected Activities:

- Ongoing response to beneficiary inquiries regarding the NET program and their interaction with the Arkansas Medicaid Non-Emergency transportation system.
- NET Performance Profiles will be completed for January – March encounters.

Quality Assurance/Monitoring Activities

PCP Utilization and Performance Data:

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is being replaced by the new MMIS system.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.

- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Performance Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 3/31/2017 is shown on the attached document by project and tool distributed.

MEDICAID TOOLS DISTRIBUTION SUMMARY

ATTACHMENT C

01/01/2017 - 03/31/2017

PRODUCT NAME	TOTAL
Alcohol : Adolescent questionnaire pad : 50 sheets, Spanish	0
Alcohol : Adolescent questionnaire pad -50 sheets, English	250
Alcohol : Adult excessive drinking infographic flier, English	150
Alcohol : Adult excessive drinking infographic flier, English (download)	2
Alcohol : Adult excessive drinking infographic flier, Spanish	15
Alcohol : Adult excessive drinking infographic flier, Spanish (download)	0
Alcohol : Adult excessive drinking infographic poster, English & Spanish	13
Alcohol : Adult excessive drinking infographic poster, English & Spanish (download)	0
Alcohol : Adult questionnaire pad : 50 sheets, Spanish	100
Alcohol : Adult questionnaire pad -50 sheets, English	100
Alcohol : Adult questionnaire sheet, English (download)	2
Alcohol : Adult questionnaire sheet, Spanish (download)	0
Alcohol : Adult screening RX pad : 50 sheets, English	200
Alcohol : Adult screening RX pad : 50 sheets, Spanish	0
Alcohol : Adult screening RX sheet, English (download)	0
Alcohol : Adult screening RX sheet, Spanish (download)	0
Alcohol : AUDIT laminated screening guide	0
Alcohol : AUDIT laminated screening guide (download)	0
Alcohol : CRAFFT laminated screening guide	26
Alcohol : CRAFFT laminated screening guide (download)	0
Antibiotic resistance : coloring book, English	285
Antibiotic resistance : coloring book, English (download)	3
Antibiotic resistance : coloring book, Spanish	65
Antibiotic resistance : coloring book, Spanish (download)	2
Antibiotic resistance : Rx pad, English	31
Antibiotic resistance : Rx pad, Spanish	20
Antibiotic resistance : Rx sheet, English (download)	3
Antibiotic resistance : Rx sheet, Spanish (download)	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish	20
Antibiotic resistance : Save the antibiotic poster, English & Spanish (download)	3
Antibiotic resistance : Save the antibiotic sticker sheet (25)	875
Antibiotic resistance- Save the Antibiotic Booklet	0
Antibiotic resistance- Save the Antibiotic Booklet (Download)	0
Antibiotic resistance- Save the Antibiotic Booklet , Spanish (Download)	0
Antibiotic resistance- Save the Antibiotic Booklet, Spanish	0
Asthma coloring book, English	749
Asthma coloring book, English (download)	2
Asthma coloring book, Spanish	81
Asthma coloring book, Spanish (download)	0
Asthma management guide	406
Asthma runner poster, English	0
Asthma runner poster, English (download)	1
Asthma runner poster, Spanish	1
Asthma runner poster, Spanish (download)	0
Asthma swimmer poster, English (download)	2

MEDICAID TOOLS DISTRIBUTION SUMMARY

ATTACHMENT C

01/01/2017 - 03/31/2017

Asthma swimmer poster, Spanish (download)	1
Breastfeeding hospital poster : African American, English & Spanish	7
Breastfeeding hospital poster : African American, English & Spanish (download)	0
Breastfeeding hospital poster : Caucasian, English & Spanish	6
Breastfeeding hospital poster : Caucasian, English & Spanish (download)	0
Breastfeeding physician's office poster : Latina, English & Spanish	4
Breastfeeding physician's office poster : Latina, English & Spanish (download)	0
Breastfeeding promotion brochure : African-American, English	865
Breastfeeding promotion brochure : African-American, English (download)	0
Breastfeeding promotion brochure : Caucasian, English	195
Breastfeeding promotion brochure : Caucasian, English (download)	2
Breastfeeding promotion brochure : Latina, English	500
Breastfeeding promotion brochure : Latina, English (download)	0
Breastfeeding promotion brochure, Marshallese	315
Breastfeeding promotion brochure, Marshallese (download)	0
Breastfeeding promotion brochure, Spanish	370
Breastfeeding promotion brochure, Spanish (download)	1
Breastfeeding promotion checklist & timeline, English	271
Breastfeeding promotion checklist & timeline, English (download)	2
Breastfeeding promotion checklist & timeline, Marshallese	100
Breastfeeding promotion checklist & timeline, Marshallese (download)	1
Breastfeeding promotion checklist & timeline, Spanish	50
Breastfeeding promotion checklist & timeline, Spanish (download)	1
Breastfeeding promotion Rx pad : 50 sheets, English	550
Breastfeeding promotion Rx pad : 50 sheets, Spanish	350
Breastfeeding promotion Rx sheet, English (download)	0
Breastfeeding promotion Rx sheet, Spanish (download)	0
Breastfeeding reference cards for family doctors & pediatricians	260
Breastfeeding reference cards for hospitals	250
Breastfeeding reference cards for obstetricians	250
Cervical cancer screening guide (download)	1
Cough illness/bronchitis flier	1
Cough illness/bronchitis flier (download)	2
CT : Image Gently child dose record (download)	1
CT : Image Gently parent brochure (download)	0
CT : Image Wisely adult dose record (download)	0
CT in the emergency department laminated physician pocket guide : providers only	0
CT in the emergency department physician pocket guide : providers only (download)	0
Diabetes : A1C flier, English	547
Diabetes : A1C flier, English (download)	0
Diabetes : A1C flier, Spanish	26
Diabetes : A1C flier, Spanish (download)	0
Diabetes : Get In The Zone kids booklet, English	1
Diabetes : Get In The Zone kids booklet, English (download)	0
Diabetes : Get In The Zone kids booklet, Spanish	11
Diabetes : Get In The Zone kids booklet, Spanish (download)	0
Diabetes : Patient education guide, English	596

MEDICAID TOOLS DISTRIBUTION SUMMARY

ATTACHMENT C

01/01/2017 - 03/31/2017

Diabetes : Patient education guide, English (download)	0
Diabetes : Patient education guide, Spanish	8
Diabetes : Patient education guide, Spanish (download)	0
Diabetes : Self-management sheet, English	618
Diabetes : Self-management sheet, English (download)	0
Diabetes : Self-management sheet, Spanish	11
Diabetes : Self-management sheet, Spanish (download)	0
EPSDT : ARKids full preventive health screen billing procedures	8
EPSDT : ARKids full preventive health screen billing procedures (download)	9
EPSDT : Keep healthy poster : small boy, English (download)	1
EPSDT : Keep healthy poster : small boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen boy, English (download)	0
EPSDT : Keep healthy poster : teen boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen girl, English (download)	1
EPSDT : Keep healthy poster : teen girl, Spanish (download)	0
EPSDT : Lead toxicity screening, English (download)	3
EPSDT : Lead toxicity screening, Spanish (download)	1
EPSDT : Physicians' guide to preventive health screening (download)	17
EPSDT : Pre-exam checklist (download)	1
EPSDT : Preventive health care letter (download)	1
EPSDT : Preventive health screening labels : 15 months-4 years (download)	1
EPSDT : Preventive health screening labels : birth-12 months (download)	1
EPSDT : Preventive health screening labels- 5-20 years (download)	0
EPSDT : Preventive health screening, 11-21 years (download)	1
EPSDT : Preventive health screening, newborn-24 months (download)	6
EPSDT : Well child checkup postcard (download)	2
FASD poster	20
FASD poster (download)	1
FASD provider card (download)	1
FASD small poster	111
FASD small poster (download)	1
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish	0
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish	1
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish (download)	1
Flu & pneumonia immunization : Don't Be a Baby postcard, English	0
Flu & pneumonia immunization : Don't Be a Baby postcard, English (download)	1
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish	0
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby sticker sheet (10)	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster (Download)	0
Flu & pneumonia in-patient immunization card, English	0
Flu & pneumonia in-patient immunization card, Spanish	0
LARC : Campus health services poster	236
LARC : Campus health services poster (download)	0
LARC : Laminated bookmark	2131

MEDICAID TOOLS DISTRIBUTION SUMMARY

ATTACHMENT C

01/01/2017 - 03/31/2017

LARC : Patient education flip chart for providers	54
LARC : Patient education guide, English	3345
LARC : Patient education guide, English (download)	0
LARC : Patient education guide, Spanish	1269
LARC : Patient education interactive e-book, English (download)	9
LARC : Patient education interactive e-book, Spanish (download)	3
Nutrition : Good health pocket slider, Spanish	16
Nutrition : Portion control flier, English	509
Nutrition : Portion control flier, English (download)	7
Nutrition : Portion control flier, Spanish	36
Nutrition : Portion control flier, Spanish (download)	1
Nutrition information card, English	593
Nutrition information card, English (download)	5
Nutrition information card, Spanish	20
Nutrition information card, Spanish (download)	1
Opioids : Physician pocket guide: opioid prescribing	0
Opioids : Physician pocket guide: opioid prescribing (download)	0
Otitis media flier (download)	0
Pharyngitis flier	0
Pharyngitis flier (download)	0
Pregnancy & tobacco use : Provider counseling tip sheet	1
Pregnancy & tobacco use : Provider counseling tip sheet (download)	0
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, English	0
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, Spanish	50
Pregnancy & tobacco use : Provider Rx sheet, English (download)	0
Pregnancy & tobacco use : Provider Rx sheet, Spanish (download)	0
Pregnancy & tobacco use brochure, English	124
Pregnancy & tobacco use brochure, English (download)	2
Pregnancy & tobacco use brochure, Spanish (download)	0
Pregnancy & tobacco use flier, English	1
Pregnancy & tobacco use flier, English (download)	1
Pregnancy & tobacco use flier, Spanish	5
Pregnancy & tobacco use flier, Spanish (download)	0
Pregnancy & tobacco use poster, English	2
Pregnancy & tobacco use poster, English (download)	1
Pregnancy & tobacco use poster, Spanish	0
Pregnancy & tobacco use poster, Spanish (download)	0
Pregnancy & Tobacco Use Provider Bulletins	0
Rhinitis vs. sinusitis flier (download)	1
Sickle cell educational brochure	183
Sickle cell educational brochure (download)	0
Sickle cell poster	0
Sickle cell poster (download)	0
Smoking cessation : Provider Rx pad : 50 sheets, English	0
Smoking cessation : Provider Rx pad : 50 sheets, Spanish	0
Smoking cessation provider Rx sheet, English (download)	0
Smoking cessation provider Rx sheet, Spanish (download)	0

MEDICAID TOOLS DISTRIBUTION SUMMARY

ATTACHMENT C

01/01/2017 - 03/31/2017

Well child : Chart folders (download)	2
Well child : Developmental milestones for children flier, English	352
Well child : Developmental milestones for children flier, English (download)	3
Well child : Developmental milestones for children flier, Spanish	10
Well child : Developmental milestones for children flier, Spanish (download)	0
Well child : Kindergarten round-up flier, English & Spanish	61
Well child : Kindergarten round-up flier, English & Spanish (download)	1
Well child : Kindergarten round-up poster, English & Spanish	0
Well child : Kindergarten round-up poster, English & Spanish (download)	1
Well child : Patient education poster, English & Spanish	40
Well child : Rotavirus flier for providers, English	1
Well child : Rotavirus flier for providers, Spanish	5
Well child : Rotavirus flier, English	0
Well child : Rotavirus flier, Spanish	5
Well child : Rotavirus poster, English	0
Well child : Rotavirus poster, Spanish	0
Your Medical Home brochure, English	71
Your Medical Home brochure, English (download)	1
Your Medical Home brochure, Spanish	31
Your Medical Home brochure, Spanish (download)	1
TOTAL	18962

ATTACHMENT D - TEFRA 1st Qrt (Jan-March 2017) Qrtly Rpt-Cost Savings and Budget Neutrality by DY;Total Costs

	Participant Months by Demonstration Year															
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	To-Date Total
	34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	54,379	56,546	13,925	585,618

Monthly Cost Per Person															
Demonstration Year															
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	To-Date Total
\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.02	\$973.51	\$1,011.68	\$1,011.65	\$1,035.21	\$707.74	\$1,006.74
*This chart automatically calculates entered monitoring data.															

Consumer Directed Budget Neutrality
Monitoring Assessment
Cost Savings

ATTACHMENT D

Cost Savings by Demonstration Year															
Demonstration Year															
	DY - 1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)
Trended WOW PMPM	\$802.89	\$867.12	\$936.49	\$1,011.41	\$1,092.32	\$1,167.69	\$1,249.43	\$1,335.64	\$1,427.80	\$1,526.32	\$1,631.63	\$1,744.22	\$1,824.45	\$1,908.38	\$1,996.16
Ceiling	\$28,019,255.22	\$27,430,474.08	\$30,003,267	\$33,637,474	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$99,211,806	\$107,910,999	\$27,796,538
Actual Demo Costs	\$24,212,179.61	\$30,107,587.53	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,888	\$49,446,980	\$47,171,331	\$53,015,972	\$55,012,761	\$58,537,072	\$9,855,242
Allowed Percentage	108%	103%	101%	100.5%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	200%
Allowed Expenditure Amount	\$30,260,795.64	\$28,253,388.30	\$30,303,299	\$33,805,661	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$99,211,806	\$107,910,999	\$55,593,077
Amount Over/Under Target	\$6,048,616.03	-\$1,854,199.23	\$1,629,850	\$2,671,048	\$150,485	\$5,233,530	\$8,537,569	\$9,092,113	\$9,647,203	\$22,773,812	\$31,889,496	\$38,387,963	\$44,199,045	\$49,373,927	\$45,737,835
*This chart automatically calculates entered monitoring data.															
Budget Neutrality Summary															
Without-Waiver Total Expenditures															
DEMONSTRATION YEARS (DY)															
Medicaid Populations															
TOTAL															
With-Waiver Total Expenditures															
DEMONSTRATION YEARS (DY)															
Medicaid Populations															
TOTAL															
VARIANCE															

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-06
Monthly	Premium Class	Count per Class	
	0	657	
	1	785	
	2	511	
	3	185	
	4	69	
	5	23	
	6	15	
	7	5	
	8	19	
Total		2,269	

Summary		Report	Feb-06
Monthly	Premium Class	Count per Class	
	0	661	
	1	800	
	2	552	
	3	187	
	4	71	
	5	24	
	6	15	
	7	5	
	8	19	
Total		2,334	

Summary		Report	Mar-06
Monthly	Premium Class	Count per Class	
	0	669	
	1	826	
	2	542	
	3	190	
	4	73	
	5	25	
	6	15	
	7	5	
	8	19	
Total		2,364	

Summary		Report	Apr-06
Monthly	Premium Class	Count per Class	
	0	655	
	1	794	
	2	523	
	3	192	
	4	73	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,302	

Summary		Report	May-06
Monthly	Premium Class	Count per Class	
	0	673	
	1	811	
	2	535	
	3	196	
	4	74	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,354	

Summary		Report	Jun-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	821	
	2	541	
	3	203	
	4	75	
	5	24	
	6	15	
	7	5	
	8	24	
Total		2,386	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-06
Monthly	Premium Class	Count per Class	
	0	664	
	1	790	
	2	526	
	3	205	
	4	75	
	5	24	
	6	15	
	7	3	
	8	23	
Total		2,325	

Summary		Report	Aug-06
Monthly	Premium Class	Count per Class	
	0	670	
	1	804	
	2	532	
	3	208	
	4	75	
	5	25	
	6	16	
	7	3	
	8	23	
Total		2,356	

Summary		Report	Sep-06
Monthly	Premium Class	Count per Class	
	0	679	
	1	825	
	2	546	
	3	213	
	4	79	
	5	25	
	6	17	
	7	3	
	8	26	
Total		2,413	

Summary		Report	Oct-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	846	
	2	568	
	3	238	
	4	83	
	5	25	
	6	17	
	7	5	
	8	28	
Total		2,488	

Summary		Report	Nov-06
Monthly	Premium Class	Count per Class	
	0	671	
	1	837	
	2	557	
	3	234	
	4	81	
	5	25	
	6	17	
	7	4	
	8	28	
Total		2,454	

Summary		Report	Dec-06
Monthly	Premium Class	Count per Class	
	0	684	
	1	859	
	2	570	
	3	239	
	4	83	
	5	25	
	6	17	
	7	5	
	8	29	
Total		2,511	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-07
Monthly	Premium Class	Count per Class	
	0	672	
	1	831	
	2	551	
	3	246	
	4	82	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,458	

Summary		Report	Feb-07
Monthly	Premium Class	Count per Class	
	0	676	
	1	848	
	2	565	
	3	253	
	4	83	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,501	

Summary		Report	Mar-07
Monthly	Premium Class	Count per Class	
	0	682	
	1	874	
	2	586	
	3	256	
	4	86	
	5	26	
	6	15	
	7	5	
	8	32	
Total		2,562	

Summary		Report	Apr-07
Monthly	Premium Class	Count per Class	
	0	683	
	1	887	
	2	603	
	3	260	
	4	93	
	5	23	
	6	16	
	7	9	
	8	32	
Total		2,606	

Summary		Report	May-07
Monthly	Premium Class	Count per Class	
	0	687	
	1	891	
	2	611	
	3	264	
	4	95	
	5	23	
	6	18	
	7	9	
	8	32	
Total		2,630	

Summary		Report	Jun-07
Monthly	Premium Class	Count per Class	
	0	688	
	1	856	
	2	587	
	3	263	
	4	98	
	5	26	
	6	18	
	7	8	
	8	28	
Total		2,572	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jul-07
Monthly Premium Class	Count per Class	
0	695	
1	874	
2	608	
3	267	
4	99	
5	26	
6	18	
7	10	
8	28	
Total	2,625	

Summary	Report	Aug-07
Monthly Premium Class	Count per Class	
0	699	
1	901	
2	619	
3	272	
4	102	
5	27	
6	20	
7	6	
8	29	
Total	2,675	

Summary	Report	Sep-07
Monthly Premium Class	Count per Class	
0	705	
1	926	
2	624	
3	278	
4	108	
5	28	
6	19	
7	10	
8	31	
Total	2,729	

Summary	Report	Oct-07
Monthly Premium Class	Count per Class	
0	708	
1	868	
2	624	
3	271	
4	109	
5	26	
6	19	
7	9	
8	29	
Total	2,663	

Summary	Report	Nov-07
Monthly Premium Class	Count per Class	
0	717	
1	887	
2	635	
3	281	
4	110	
5	28	
6	19	
7	10	
8	29	
Total	2,716	

Summary	Report	Dec-07
Monthly Premium Class	Count per Class	
0	723	
1	918	
2	648	
3	286	
4	114	
5	29	
6	20	
7	11	
8	29	
Total	2,778	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-08
Monthly	Premium Class	Count per Class	
	0	707	
	1	869	
	2	617	
	3	287	
	4	111	
	5	30	
	6	20	
	7	13	
	8	31	
Total		2,685	

Summary		Report	Feb-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	897	
	2	633	
	3	297	
	4	111	
	5	30	
	6	21	
	7	13	
	8	34	
Total		2,747	

Summary		Report	Mar-08
Monthly	Premium Class	Count per Class	
	0	716	
	1	922	
	2	641	
	3	300	
	4	114	
	5	31	
	6	21	
	7	13	
	8	24	
Total		2,782	

Summary		Report	Apr-08
Monthly	Premium Class	Count per Class	
	0	697	
	1	866	
	2	623	
	3	313	
	4	123	
	5	35	
	6	26	
	7	15	
	8	33	
Total		2,731	

Summary		Report	May-08
Monthly	Premium Class	Count per Class	
	0	701	
	1	885	
	2	641	
	3	316	
	4	124	
	5	36	
	6	26	
	7	16	
	8	35	
Total		2,780	

Summary		Report	Jun-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	911	
	2	654	
	3	324	
	4	125	
	5	38	
	6	28	
	7	16	
	8	36	
Total		2,843	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-08
Monthly	Premium Class	Count per Class	
	0	713	
	1	857	
	2	652	
	3	318	
	4	127	
	5	39	
	6	27	
	7	15	
	8	36	
Total		2,784	

Summary		Report	Aug-08
Monthly	Premium Class	Count per Class	
	0	720	
	1	883	
	2	677	
	3	321	
	4	130	
	5	41	
	6	27	
	7	15	
	8	38	
Total		2,852	

Summary		Report	Sep-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	918	
	2	702	
	3	333	
	4	134	
	5	45	
	6	33	
	7	16	
	8	43	
Total		2,956	

Summary		Report	Oct-08
Monthly	Premium Class	Count per Class	
	0	722	
	1	847	
	2	669	
	3	320	
	4	130	
	5	44	
	6	30	
	7	13	
	8	44	
Total		2,819	

Summary		Report	Nov-08
Monthly	Premium Class	Count per Class	
	0	731	
	1	878	
	2	685	
	3	335	
	4	133	
	5	45	
	6	31	
	7	14	
	8	45	
Total		2,897	

Summary		Report	Dec-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	886	
	2	702	
	3	338	
	4	133	
	5	46	
	6	31	
	7	14	
	8	46	
Total		2,928	

Summary		Report	Jan-09
Monthly	Premium Class	Count per Class	
	0	743	
	1	871	
	2	710	
	3	338	
	4	135	
	5	44	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	31
7	13
8	47
Total	2,932

Summary	Report	Feb-09
Monthly Premium Class	Count per Class	
0	747	
1	885	
2	716	
3	341	
4	135	
5	46	
6	32	
7	13	
8	47	
Total	2,962	

Summary	Report	Mar-09
Monthly Premium Class	Count per Class	
0	755	
1	894	
2	726	
3	347	
4	139	
5	47	
6	33	
7	13	
8	47	
Total	3,001	

Summary	Report	Apr-09
Monthly Premium Class	Count per Class	
0	750	
1	861	
2	725	
3	347	
4	147	
5	47	
6	36	
7	10	
8	45	
Total	2,968	

Summary	Report	May-09
Monthly Premium Class	Count per Class	
0	763	
1	877	
2	736	
3	353	
4	148	
5	50	
6	36	
7	10	
8	47	
Total	3,020	

Summary	Report	Jun-09
Monthly Premium Class	Count per Class	
0	780	
1	903	
2	758	
3	362	
4	151	
5	51	
6	37	
7	10	
8	47	
Total	3,099	

Summary	Report	Jul-09
Monthly Premium Class	Count per Class	
0	769	
1	861	
2	716	
3	357	
4	150	
5	52	
6	37	
7	13	
8	49	
Total	3,004	

Summary	Report	Aug-09
Monthly Premium Class	Count per Class	
0	773	
1	880	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	728
3	363
4	153
5	54
6	37
7	13
8	51
Total 3,052	

Summary	Report	Sep-09
Monthly Premium Class	Count per Class	
0	777	
1	891	
2	743	
3	366	
4	159	
5	54	
6	37	
7	13	
8	52	
Total 3,092		

Summary	Report	Oct-09
Monthly Premium Class	Count per Class	
0	756	
1	838	
2	708	
3	360	
4	163	
5	53	
6	35	
7	11	
8	58	
Total 2,982		

Summary	Report	Nov-09
Monthly Premium Class	Count per Class	
0	758	
1	852	
2	719	
3	369	
4	166	
5	53	
6	36	
7	12	
8	59	
Total 3,024		

Summary	Report	Dec-09
Monthly Premium Class	Count per Class	
0	765	
1	877	
2	731	
3	375	
4	166	
5	55	
6	36	
7	12	
8	59	
Total 3,076		

Summary	Report	Jan-10
Monthly Premium Class	Count per Class	
0	756	
1	863	
2	715	
3	369	
4	166	
5	54	
6	36	
7	19	
8	63	
Total 3,041		

Summary	Report	Feb-10
Monthly Premium Class	Count per Class	
0	764	
1	893	
2	726	
3	375	
4	172	
5	55	
6	40	
7	19	
8	63	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
Total		3,107			

Summary		Report	Mar-10
Monthly	Premium Class	Count per Class	
	0	764	
	1	912	
	2	747	
	3	386	
	4	174	
	5	55	
	6	40	
	7	19	
	8	64	
Total		3,161	

Summary		Report	Apr-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	846	
	2	703	
	3	358	
	4	160	
	5	58	
	6	41	
	7	14	
	8	63	
Total		2,982	

Summary		Report	May-10
Monthly	Premium Class	Count per Class	
	0	741	
	1	880	
	2	722	
	3	368	
	4	162	
	5	58	
	6	41	
	7	17	
	8	65	
Total		3,054	

Summary		Report	Jun-10
Monthly	Premium Class	Count per Class	
	0	743	
	1	900	
	2	738	
	3	376	
	4	166	
	5	60	
	6	41	
	7	18	
	8	65	
Total		3,107	

Summary		Report	Jul-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	717	
	3	378	
	4	146	
	5	60	
	6	40	
	7	16	
	8	64	
Total		3,000	

Summary		Report	Aug-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	864	
	2	741	
	3	387	
	4	149	
	5	64	
	6	41	
	7	16	
	8	65	
Total		3,065	

Summary		Report	Sep-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	877	
	2	757	
	3	394	
	4	155	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	66
6	41
7	16
8	67
Total	3,112

Summary		Report	Oct-10
Monthly	Premium Class	Count per Class	
	0	734	
	1	825	
	2	728	
	3	368	
	4	157	
	5	72	
	6	42	
	7	16	
	8	67	
Total		3,009	

Summary		Report	Nov-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	743	
	3	373	
	4	164	
	5	74	
	6	42	
	7	16	
	8	67	
Total		3,058	

Summary		Report	Dec-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	875	
	2	766	
	3	380	
	4	170	
	5	75	
	6	42	
	7	17	
	8	69	
Total		3,132	

Summary		Report	Jan-11
Monthly	Premium Class	Count per Class	
	0	731	
	1	836	
	2	751	
	3	375	
	4	178	
	5	71	
	6	38	
	7	19	
	8	63	
Total		3,062	

Summary		Report	Feb-11
Monthly	Premium Class	Count per Class	
	0	734	
	1	856	
	2	762	
	3	387	
	4	180	
	5	71	
	6	38	
	7	19	
	8	64	
Total		3,111	

Summary		Report	Mar-11
Monthly	Premium Class	Count per Class	
	0	738	
	1	874	
	2	768	
	3	394	
	4	183	
	5	71	
	6	39	
	7	19	
	8	65	
Total		3,151	

Summary		Report	Apr-11
Monthly	Premium Class	Count per Class	
	0	726	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	830
2	718
3	379
4	172
5	70
6	38
7	20
8	70
Total	3,023

Summary	Report	May-11
Monthly Premium Class	Count per Class	
0	727	
1	841	
2	727	
3	384	
4	173	
5	70	
6	38	
7	21	
8	71	
Total	3,052	

Summary	Report	Jun-11
Monthly Premium Class	Count per Class	
0	731	
1	867	
2	753	
3	395	
4	175	
5	71	
6	41	
7	21	
8	72	
Total	3,126	

Summary	Report	Jul-11
Monthly Premium Class	Count per Class	
0	733	
1	844	
2	740	
3	404	
4	193	
5	69	
6	36	
7	24	
8	71	
Total	3,114	

Summary	Report	Aug-11
Monthly Premium Class	Count per Class	
0	741	
1	879	
2	760	
3	415	
4	200	
5	69	
6	39	
7	24	
8	71	
Total	3,198	

Summary	Report	Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
Total	3,254	

Summary	Report	Oct-11
Monthly Premium Class	Count per Class	
0	747	
1	858	
2	772	
3	412	
4	191	
5	74	
6	36	
7	26	
8	72	
Total	3,188	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Nov-11
Monthly	Premium Class	Count per Class	
	0	751	
	1	895	
	2	799	
	3	420	
	4	197	
	5	77	
	6	38	
	7	27	
	8	74	
Total		3,278	

Summary		Report	Dec-11
Monthly	Premium Class	Count per Class	
	0	755	
	1	916	
	2	808	
	3	427	
	4	200	
	5	79	
	6	39	
	7	28	
	8	74	
Total		3,326	

Summary		Report	Jan-12
Monthly	Premium Class	Count per Class	
	0	749	
	1	849	
	2	808	
	3	421	
	4	194	
	5	74	
	6	39	
	7	27	
	8	72	
Total		3,233	

Summary		Report	Feb-12
Monthly	Premium Class	Count per Class	
	0	751	
	1	870	
	2	825	
	3	427	
	4	196	
	5	76	
	6	39	
	7	27	
	8	72	
Total		3,283	

Summary		Report	Mar-12
Monthly	Premium Class	Count per Class	
	0	758	
	1	911	
	2	585	
	3	439	
	4	200	
	5	78	
	6	40	
	7	28	
	8	74	
Total		3,113	

Summary		Report	Apr-12
Monthly	Premium Class	Count per Class	
	0	765	
	1	884	
	2	811	
	3	453	
	4	199	
	5	85	
	6	39	
	7	27	
	8	76	
Total		3,339	

Summary		Report	May-12
Monthly	Premium Class	Count per Class	
	0	766	
	1	917	
	2	829	
	3	464	
	4	203	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	86
6	40
7	27
8	77
Total	3,409

Summary		Report	Jun-12
Monthly	Premium Class	Count per Class	
	0	772	
	1	929	
	2	849	
	3	474	
	4	208	
	5	87	
	6	40	
	7	27	
	8	78	
Total		3,464	

Summary		Report	Jul-12
Monthly	Premium Class	Count per Class	
	0	766	
	1	866	
	2	805	
	3	451	
	4	208	
	5	76	
	6	47	
	7	27	
	8	75	
Total		3,321	

Summary		Report	Aug-12
Monthly	Premium Class	Count per Class	
	0	772	
	1	880	
	2	817	
	3	461	
	4	209	
	5	80	
	6	49	
	7	27	
	8	77	
Total		3,372	

Summary		Report	Sep-12
Monthly	Premium Class	Count per Class	
	0	773	
	1	908	
	2	833	
	3	473	
	4	213	
	5	83	
	6	49	
	7	27	
	8	80	
Total		3,439	

Summary		Report	Oct-12
Monthly	Premium Class	Count per Class	
	0	780	
	1	832	
	2	787	
	3	493	
	4	202	
	5	83	
	6	51	
	7	28	
	8	78	
Total		3,334	

Summary		Report	Nov-12
Monthly	Premium Class	Count per Class	
	0	781	
	1	878	
	2	806	
	3	499	
	4	204	
	5	84	
	6	54	
	7	29	
	8	78	
Total		3,413	

Summary		Report	Dec-12
Monthly	Premium Class	Count per Class	
	0	788	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	896
2	820
3	506
4	208
5	87
6	54
7	29
8	79
Total	3,467

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	
8	80	
Total	3,388	

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
Total	3,467	

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
Total	3,526	

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
Total	3,502	

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	
8	91	
Total	3,561	

Summary	Report	Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
Total	3,615	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-13
Monthly	Premium Class	Count per Class	
	0	770	
	1	864	
	2	858	
	3	459	
	4	249	
	5	92	
	6	55	
	7	20	
	8	89	
Total		3,456	

Summary		Report	Aug-13
Monthly	Premium Class	Count per Class	
	0	774	
	1	888	
	2	877	
	3	466	
	4	253	
	5	95	
	6	56	
	7	20	
	8	90	
Total		3,519	

Summary		Report	Sep-13
Monthly	Premium Class	Count per Class	
	0	775	
	1	905	
	2	889	
	3	472	
	4	256	
	5	98	
	6	59	
	7	21	
	8	92	
Total		3,567	

Summary		Report	Oct-13
Monthly	Premium Class	Count per Class	
	0	768	
	1	884	
	2	859	
	3	462	
	4	251	
	5	90	
	6	58	
	7	25	
	8	90	
Total		3,487	

Summary		Report	Nov-13
Monthly	Premium Class	Count per Class	
	0	772	
	1	902	
	2	878	
	3	475	
	4	255	
	5	93	
	6	58	
	7	27	
	8	93	
Total		3,553	

Summary		Report	Dec-13
Monthly	Premium Class	Count per Class	
	0	773	
	1	915	
	2	891	
	3	479	
	4	255	
	5	93	
	6	58	
	7	27	
	8	93	
Total		3,584	

Summary		Report	Jan-14
Monthly	Premium Class	Count per Class	
	0	770	
	1	899	
	2	895	
	3	476	
	4	252	
	5	95	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	56
7	25
8	95
Total	3,563

Summary	Report	Feb-14
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	915	
3	494	
4	259	
5	98	
6	60	
7	24	
8	100	
Total	3,631	

Summary	Report	Mar-14
Monthly Premium Class	Count per Class	
0	774	
1	930	
2	932	
3	500	
4	262	
5	100	
6	61	
7	26	
8	104	
Total	3,689	

Summary	Report	Apr-14
Monthly Premium Class	Count per Class	
0	763	
1	898	
2	879	
3	526	
4	267	
5	98	
6	62	
7	30	
8	112	
Total	3,635	

Summary	Report	May-14
Monthly Premium Class	Count per Class	
0	765	
1	920	
2	907	
3	543	
4	274	
5	100	
6	64	
7	32	
8	114	
Total	3,719	

Summary	Report	Jun-14
Monthly Premium Class	Count per Class	
0	767	
1	931	
2	923	
3	552	
4	278	
5	101	
6	64	
7	32	
8	116	
Total	3,764	

Summary	Report	Jul-14
Monthly Premium Class	Count per Class	
0	750	
1	867	
2	869	
3	546	
4	282	
5	105	
6	67	
7	34	
8	112	
Total	3,632	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Aug-14
Monthly	Premium Class	Count per Class	
	0	752	
	1	884	
	2	893	
	3	561	
	4	285	
	5	107	
	6	69	
	7	36	
	8	115	
Total		3,702	

Summary		Report	Sep-14
Monthly	Premium Class	Count per Class	
	0	752	
	1	894	
	2	906	
	3	576	
	4	288	
	5	107	
	6	71	
	7	36	
	8	116	
Total		3,746	

Summary		Report	Oct-14
Monthly	Premium Class	Count per Class	
	0	745	
	1	845	
	2	897	
	3	574	
	4	284	
	5	107	
	6	67	
	7	38	
	8	120	
Total		3,677	

Summary		Report	Nov-14
Monthly	Premium Class	Count per Class	
	0	747	
	1	872	
	2	924	
	3	589	
	4	295	
	5	112	
	6	71	
	7	38	
	8	125	
Total		3,773	

Summary		Report	Dec-14
Monthly	Premium Class	Count per Class	
	0	748	
	1	900	
	2	946	
	3	603	
	4	302	
	5	114	
	6	71	
	7	38	
	8	126	
Total		3,848	

Summary		Report	Jan-15
Monthly	Premium Class	Count per Class	
	0	734	
	1	865	
	2	921	
	3	590	
	4	312	
	5	119	
	6	73	
	7	40	
	8	118	
Total		3,772	

Summary		Report	Feb-15
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**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	734
1	892
2	852
3	608
4	324
5	126
6	74
7	42
8	124
Total	3,776

Summary		Report	Mar-15
Monthly Premium Class	Count per Class		
0	734		
1	914		
2	969		
3	626		
4	326		
5	130		
6	75		
7	43		
8	125		
Total	3,942		

Summary		Report	Apr-15
Monthly Premium Class	Count per Class		
0	726		
1	880		
2	964		
3	597		
4	320		
5	145		
6	74		
7	44		
8	125		
Total	3,875		

Summary		Report	May-15
Monthly Premium Class	Count per Class		
0	727		
1	894		
2	979		
3	604		
4	320		
5	149		
6	75		
7	45		
8	125		
Total	3,918		

Summary		Report	Jun-15
Monthly Premium Class	Count per Class		
0	731		
1	909		
2	996		
3	619		
4	322		
5	150		
6	76		
7	45		
8	126		
Total	3,974		

Summary		Report	Jul-15
Monthly Premium Class	Count per Class		
0	723		
1	866		
2	958		
3	611		
4	318		
5	153		
6	57		
7	42		
8	119		
Total	3,847		

Summary		Report	Aug-15
Monthly Premium Class	Count per Class		
0	723		
1	879		
2	976		

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
3	619				
4	323				
5	158				
6	58				
7	42				
8	122				
Total					3,900

Summary	Report	Sep-15
Monthly Premium Class	Count per Class	
0	724	
1	897	
2	987	
3	625	
4	330	
5	161	
6	58	
7	45	
8	125	
Total		3,952

Summary	Report	Oct-15
Monthly Premium Class	Count per Class	
0	716	
1	873	
2	995	
3	620	
4	318	
5	155	
6	67	
7	47	
8	127	
Total		3,918

Summary	Report	Nov-15
Monthly Premium Class	Count per Class	
0	716	
1	884	
2	1014	
3	632	
4	321	
5	158	
6	68	
7	48	
8	128	
Total		3,969

Summary	Report	Dec-15
Monthly Premium Class	Count per Class	
0	717	
1	899	
2	1027	
3	642	
4	325	
5	161	
6	69	
7	48	
8	129	
Total		4,017

Summary	Report	Jan-16
Monthly Premium Class	Count per Class	
0	715	
1	828	
2	970	
3	601	
4	311	
5	156	
6	58	
7	44	
8	131	
Total		3,814

Summary	Report	Feb-16
Monthly Premium Class	Count per Class	
0	716	
1	842	
2	988	
3	612	
4	314	
5	157	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	59
7	44
8	135
Total	3,867

Summary		Report	Mar-16
Monthly	Premium Class	Count per Class	
	0	717	
	1	859	
	2	1012	
	3	621	
	4	322	
	5	159	
	6	60	
	7	44	
	8	139	
Total		3,933	

Summary		Report	Apr-16
Monthly	Premium Class	Count per Class	
	0	719	
	1	847	
	2	1014	
	3	633	
	4	353	
	5	158	
	6	70	
	7	39	
	8	147	
Total		3,980	

Summary		Report	May-16
Monthly	Premium Class	Count per Class	
	0	722	
	1	877	
	2	1040	
	3	651	
	4	362	
	5	160	
	6	71	
	7	40	
	8	148	
Total		4,071	

Summary		Report	Jun-16
Monthly	Premium Class	Count per Class	
	0	725	
	1	908	
	2	1061	
	3	664	
	4	365	
	5	167	
	6	71	
	7	42	
	8	152	
Total		4,155	

Summary		Report	Jul-16
Monthly	Premium Class	Count per Class	
	0	730	
	1	893	
	2	1044	
	3	646	
	4	373	
	5	168	
	6	76	
	7	44	
	8	151	
Total		4,125	

Summary		Report	Aug-16
Monthly	Premium Class	Count per Class	
	0	733	
	1	912	
	2	1072	
	3	654	
	4	381	
	5	169	
	6	77	
	7	44	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
8	153				
Total	4,195				

Summary	Report	Sep-16
Monthly Premium Class	Count per Class	
0	737	
1	929	
2	1100	
3	666	
4	390	
5	172	
6	79	
7	46	
8	158	
Total	4,277	

Summary	Report	Oct-16
Monthly Premium Class	Count per Class	
0	742	
1	902	
2	1035	
3	659	
4	389	
5	165	
6	80	
7	38	
8	168	
Total	4,178	

Summary	Report	Nov-16
Monthly Premium Class	Count per Class	
0	742	
1	915	
2	1048	
3	664	
4	398	
5	166	
6	80	
7	38	
8	171	
Total	4,222	

Summary	Report	Dec-16
Monthly Premium Class	Count per Class	
0	743	
1	927	
2	1060	
3	672	
4	399	
5	167	
6	81	
7	38	
8	172	
Total	4,259	

Summary	Report	Jan-17
Monthly Premium Class	Count per Class	
0	739	
1	893	
2	1017	
3	669	
4	404	
5	164	
6	78	
7	47	
8	170	
Total	4,181	

Summary	Report	Feb-17
Monthly Premium Class	Count per Class	
0	739	
1	915	
2	1043	
3	680	
4	408	
5	166	
6	78	
7	49	
8	177	
Total	4,255	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

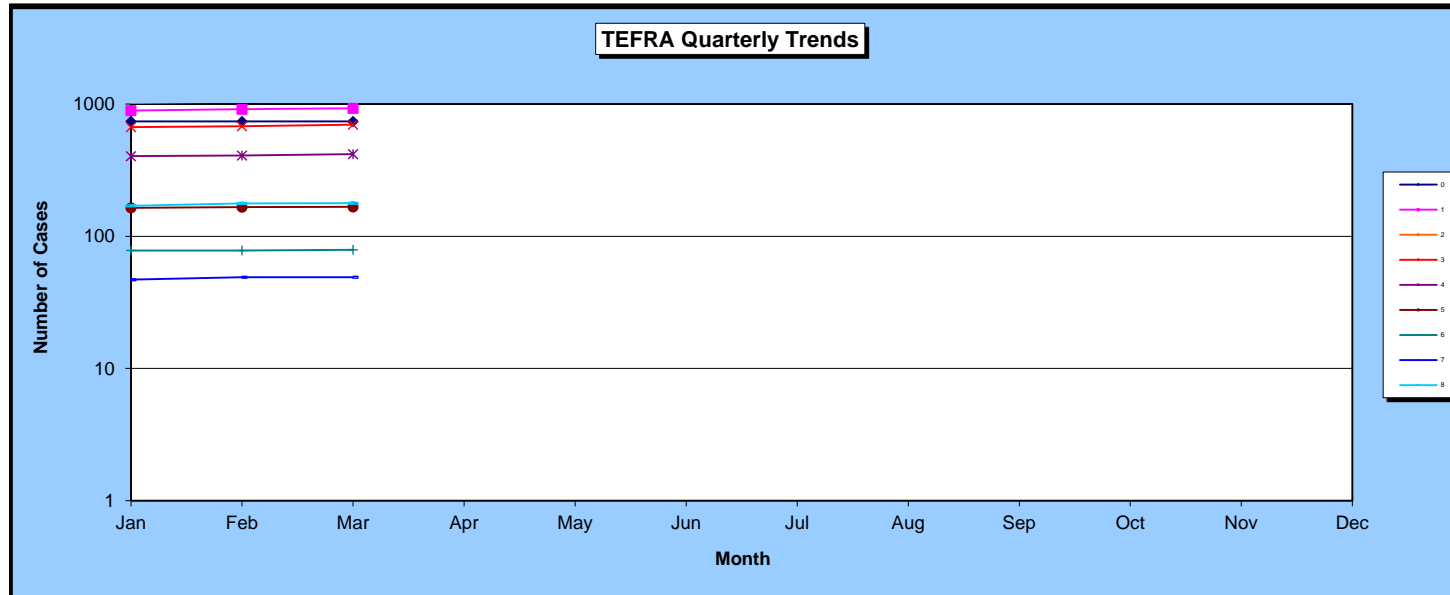
FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Mar-17
Monthly	Premium Class	Count per Class	
	0	739	
	1	929	
	2	1060	
	3	698	
	4	418	
	5	167	
	6	79	
	7	49	
	8	178	
Total		4,317	

ATTACHMENT E - TEFRA 1st Qrt (Jan-March 2017) Qrtly Rpt-Monthly Premium Breakdown Variance Analysis

Monthly Premium Class	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	TOTAL
0	739	739	739										739
1	893	915	929										912
2	1017	1043	1060										1040
3	669	680	698										682
4	404	408	418										410
5	164	166	167										166
6	78	78	79										78
7	47	49	49										48
8	170	177	178										175
TOTAL	4,181	4,255	4,317	-	-	-	-	-	-	-	-	-	1063

FAMILY
FROM
\$ -
\$ 25,001.00
\$ 50,001.00
\$ 75,001.00
\$ 100,001.00
\$ 125,001.00
\$ 150,001.00
\$ 175,001.00
\$ 200,001.00



Summary
Jan-17
Feb-17
Mar-17
Apr-17
May-17
Jun-17
Jul-17
Aug-17
Sep-17
Oct-17
Nov-17
Dec-17

**ATTACHMENT E - TEFRA 1st Qrt (Jan-March 2017) Qrtly Rpt-Monthly Premium Breakdown
Variance Analysis**

INCOME	Monthly Premium
TO	Class
\$ 25,000.00	0
\$ 50,000.00	1
\$ 75,000.00	2
\$ 100,000.00	3
\$ 125,000.00	4
\$ 150,000.00	5
\$ 175,000.00	6
\$ 200,000.00	7
\$ 1,000,000.00	8

[illegible]

Summary	Totals	Variance
2006		
Jan-06	2,269	-
Feb-06	2,334	65
Mar-06	2,364	30
Apr-06	2,302	(62)
May-06	2,354	52
Jun-06	2,386	32
Jul-06	2,325	(61)
Aug-06	2,356	31
Sep-06	2,413	57
Oct-06	2,488	75
Nov-06	2,454	(34)
Dec-06	2,511	57
2007		
Jan-07	2,458	(53)
Feb-07	2,501	43
Mar-07	2,562	61
Apr-07	2,606	44
May-07	2,630	24
Jun-07	2,572	(58)
Jul-07	2,625	53
Aug-07	2,675	50
Sep-07	2,729	54
Oct-07	2,663	(66)
Nov-07	2,716	53
Dec-07	2,778	62
2008		
Jan-08	2,685	(93)
Feb-08	2,747	62
Mar-08	2,782	35
Apr-08	2,731	(51)
May-08	2,780	49
Jun-08	2,843	63
Jul-08	2,784	(59)
Aug-08	2,852	68
Sep-08	2,956	104
Oct-08	2,819	(137)
Nov-08	2,897	78
Dec-08	2,928	31
2009		
Jan-09	2,932	154
Feb-09	2,962	30
Mar-09	3,001	39
Apr-09	2,968	(33)
May-09	3,020	52
Jun-09	3,099	79

Jul-09	3,004	(95)
Aug-09	3,052	48
Sep-09	3,092	40
Oct-09	2,982	(110)
Nov-09	3,024	42
Dec.- 09	3,076	52
2010		
Jan-10	3,041	(35)
Feb-10	3,107	66
Mar-10	3,161	54
Apr-10	2,982	(179)
May-10	3,054	72
Jun-10	3,107	53
Jul-10	3,000	(107)
Aug-10	3,065	65
Sep-10	3,112	47
Oct-10	3,009	(103)
Nov-10	3,058	49
Dec.-10	3,132	74
2011		
Jan-11	3,062	(70)
Feb-11	3,111	49
Mar-11	3,151	40
Apr-11	3,023	0
May-11	3,052	0
Jun-11	3,126	0
Jul-11	3,114	0
Aug-11	3,198	0
Sep-11	3,254	0
Oct-11	3,188	(66)
Nov-11	3,278	90
Dec-11	3,326	48
2012		
Jan-12	3,233	(93)
Feb-12	3,283	50
Mar-12	3,113	(170)
Apr-12	3,339	226
May-12	3,409	70
Jun-12	3,464	55
Jul-12	3,321	(143)
Aug-12	3,372	51
Sep-12	3,439	67
Oct-12	3,334	(105)
Nov-12	3,413	79
Dec-12	3,467	54
2013		
Jan-13	3,388	(79)
Feb-13	3,467	79

Mar-13	3,526	59
Apr-13	3,502	(24)
May-13	3,561	59
Jun-13	3,615	54
Jul-13	3,456	(159)
Aug-13	3,519	63
Sep-13	3,567	48
Oct-13	3,487	(80)
Nov-13	3,553	66
Dec-13	3,584	31
2014		
Jan-14	3,563	(21)
Feb-14	3,631	68
Mar-14	3,689	58
Apr-14	3,635	(54)
May-14	3,719	84
Jun-14	3,764	45
Jul-14	3,632	(132)
Aug-14	3,702	70
Sep-14	3,746	44
Oct-14	3,677	(69)
Nov-14	3,773	96
Dec-14	3,848	75
2015		
Jan-15	3,772	(76)
Feb-15	3,776	4
Mar-15	3,942	166
Apr-15	3,875	(67)
May-15	3,918	43
Jun-15	3,974	56
Jul-15	3,847	(127)
Aug-15	3,900	53
Sep-15	3,952	52
Oct-15	3,918	(34)
Nov-15	3,969	51
Dec-15	4,017	48
2016		
Jan-16	3,814	(203)
Feb-16	3,867	53
Mar-16	3,933	66
Apr-16	3,980	47
May-16	4,071	91
Jun-16	4,155	84
Jul-16	4,125	(30)
Aug-16	4,195	70
Sep-16	4,277	82
Oct-16	4,178	(99)
Nov-16	4,222	44
Dec-16	4,259	37

2017		
Jan-17	4,181	(78)
Feb-17	4,255	74
Mar-17	4,317	62
Apr-17		(4,317)
May-17		0
Jun-17		0
Jul-17		0
Aug-17		0
Sep-17		0
Oct-17		0
Nov-17		0
Dec-17		0