



Division of Medical Services

P.O. Box 1437, Slot S401 · Little Rock, AR 72203-1437
501-682-8292 · Fax: 501-682-1197



February 21, 2017

Patricia Hansen, Project Officer
Center for Medicare & State Operations
Centers for Medicare & Medicaid Services
7500 Security Blvd., Mail Stop S2-01-16
Baltimore, MD 21244-1850

Subject: Arkansas TEFRA 1115(a) Demonstration Waiver October. – December 2016 Quarterly &
January – December 2016 Demonstration Year-End Report
Project Number: 11-W-00163

Dear Ms. Hansen:

Attached is the October – December 2016 quarterly and January - December 2016 demonstration year-end report for Arkansas TEFRA 1115(a) demonstration waiver, Project Number: 11-W-00163.

If you have questions, please contact Jean Hecker at 501-320-6433 or jean.hecker@dhs.arkansas.gov or
Tiyanka Keller at 501-320-6096 or tiyanika.keller@dhs.arkansas.gov.

Sincerely,

Dawn Stehle
Director

DS/jch

CC: Bill Brooks, CMS Region 6 Office
Stacey Shuman, CMS Region 6 Office
Anne Santifer, Arkansas DHS Division of Medical Services
Tiyanka Keller, Arkansas DHS Division of Medical Services
Brad Nye, Arkansas DHS Division of Medical Services
Camille Johnson, Arkansas DHS Division of Medical Services
Jean Hecker, Arkansas DHS Office of Legislative & Intergovernmental Affairs, Office of Policy Development

ARKANSAS TEFRA WAIVER
Project Number 11W-001636
Section 1115 Quarterly & Annual Report

Demonstration/Quarter Reporting Period:

Demonstration Year: 14th year (01/01/16 – 12/31/16)

Demonstration Year Quarter: 4th Quarter/2016 (01/01/16 – 12/31/16)

Federal Fiscal Quarter: 4th Quarter/2016 (01/01/16 – 12/31/15)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for two 3-year extension renewals, 01/01/2008 – 12/31/2010 and the current 3-year extension renewal 01/01/2011 – 12/31/2013. A 3-year renewal request (01/01/2014 – 12/31/2016) was submitted to CMS 06/28/13. A letter from CMS dated 10/21/2013 was received notifying the TEFRA demonstration waiver had been granted a temporary 1-year extension (01/01/2014 – 12/31/2014) due to the quantity of work required of CMS staff to meet the 10/01/13 and the 01/01/14 implementation dates specified in the Patient Protection & Affordable Care Act of 2010 for Medicaid expansion and to allow more time for decisions relative to the TEFRA demonstration, therefore CMS would not be able to review/approve the State's renewal request at that time. In Dec. 2014 and from 01/01 – 05/11/15, CMS approved extensions of the TEFRA waiver beyond the temporary 1-year extension (01/01/2014 – 12/31/2014) to allow time to complete the review/approval process for the renewal request. On 05/12/15, CMS approved the TEFRA renewal for the renewal period effective 05/12/15 – 12/31/17.

II. Enrollment Information

A. Enrollment Information for Quarter Oct. – Dec. 2016

Oct. – Dec. 2016 Quarter

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (10/1/16 – 12/31/15)	Voluntary Disenrollment in Current Quarter (10/1/16 – 12/31/16)	Involuntary Disenrolled in Current Quarter (10/1/16 – 12/31/16)
Population 1 – TEFRA Children	4,311	33	218

B. Enrollment Information for Demonstration Year Jan. 1 – Dec. 31, 2016

Jan. - March 2016 Quarter

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (01/1/16 – 03/31/16)	Voluntary Disenrollment in Current Quarter (01/1/16 – 03/31/16)	Involuntary Disenrolled in Current Quarter (01/1/16 – 03/31/16)
Population 1 – TEFRA Children	339	39	153

April – June 2016 Quarter

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (04/1/16 – 06/30/16)	Voluntary Disenrollment in Current Quarter (04/1/16 – 06/30/16)	Involuntary Disenrolled in Current Quarter (04/1/16 – 06/30/16)
Population 1 – TEFRA Children	4,231	34	223

July – September 2016 Quarter

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (07/1/16 – 09/30/16)	Voluntary Disenrollment in Current Quarter (07/1/16 – 09/30/16)	Involuntary Disenrolled in Current Quarter (07/1/16 – 09/30/16)
Population 1 – TEFRA Children	4309	48	224

- C. **ATTACHMENT A** reports the number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter. This is an unduplicated count throughout the quarter
- D. **ATTACHMENT B** reports the number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries

III. Reevaluation Information

Reevaluation Information for Quarter Oct. – Dec. 2016

Oct. – Dec 2016 Quarter

During the Oct. – Dec. 2016 quarter, there have been 459 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

Reevaluation Information for the Demonstration Year Jan. 1 – Dec. 31, 2016

Jan. – March 2016 Quarter

During the Jan. – March 2016 quarter, there were 269 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

April – June 2016 Quarter

During the April - June 2016 quarter, there were 543 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

July – Sept. 2016 Quarter

During the July – Sept. 2016 quarter, there were 13 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

IV. Premiums Information

Premiums Information for Quarter Oct. – Dec. 2016

Oct. – Dec. 2016 Quarter

- A. During the quarter, there were 41 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter, there were 16 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 3 TEFRA demonstration beneficiaries absolved of overdue premiums after 12 month reinstatement.

Premiums Information for Demonstration Year Jan. 1 – Dec. 31, 2016

Jan. – March 2016 Quarter

- A. During the quarter, there were 269 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter, there were 7 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 1 TEFRA demonstration beneficiaries absolved of overdue premiums after 12-month reinstatement.

April – June 2016 Quarter

- A. During the quarter, there were 44 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.

- B. During the quarter, there were 20 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 2 TEFRA demonstration beneficiaries absolved of overdue premiums after 12-month reinstatement.

July – Sept. 2016 Quarter

- A. During the quarter, there were 35 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter, there were 21 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 4 TEFRA demonstration beneficiaries absolved of overdue premiums after 12-month reinstatement.

V. Outreach/Innovative Activities

A. Outreach/Innovative Activities During Quarter Oct. - Dec. 2016

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See **ATTACHMENT C-1** listing outreach activities performed by AFMC during the quarter

B. Outreach/Innovative Activities During Demonstration Year Jan. 1 – Dec. 31, 2016

See **ATTACHMENT C-2** listing outreach activities performed by AFMC during the demonstration year

VI. Operational/Policy Development/Issues

A. Operational/Policy Development/Issues Activities During Quarter Oct. – Dec. 2016

No operational/policy development issues were reported for this quarter

B. Operational/Policy Development/Issues Activities During Demonstration Year Jan. 1 – Dec. 31, 2016

No operational/policy development issues were reported during the demonstration year

VII. Consumer Issues

A. Consumer Issues for Quarter Oct. – Dec. 2016

Oct. – Dec. 2016 Quarter

1. During the **quarter Oct. – Dec. 2016** the PCP hotline maintained by the Department of Health received 0 calls regarding the TEFRA waiver
2. .See “Consumer Issues” (pgs. 4 - 5) in **ATTACHMENT C-1** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter Oct. – Dec. 2016
3. For the Quarter Oct. – Dec. 2016, there were 9 appeal requests received from the office of Appeals and Hearings

Medicaid/MRT/TEFRA 0 Appeals received

- 0 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests were still open and pending

Medicaid TEFRA 3 Appeals received

- 1 appeal request decided in favor of the client
- 2 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests are still open and pending

TEFRA 6 Appeals received

- 1 appeal request decided in favor of client
- 1 appeal request found in favor of agency
- 3 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 1 appeal request is still open and pending

B. Consumer Issues for Demonstration Year Jan. 1 – Dec. 31, 2016

Jan. – March 2016 Quarter

1. During the quarter Jan. – March 2016, the PCP hotline maintained by the **Department of Health** received 252 calls regarding the TEFRA waiver. These were callers with questions about the program and regarding PCP changes.

There were no major problems identified.

2. See “Consumer Issues” (pgs.4 - 6) in **ATTACHMENT C-2** from **Arkansas Foundation for Medical Care (AFMC)**, a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter Jan. – March 2016 of which there were none.
3. For the **Quarter Jan. – March 2016**, there were 8 appeal requests received in the Office of Appeals and Hearings:

Medicaid/MRT/TEFRA 3 Appeals received

- 2 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 1 appeal request is still open and pending

Medicaid TEFRA 0 Appeals received

- 0 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal request was withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests are still open and pending

TEFRA 5 Appeals received

- 1 appeal request decided in favor of client
- 0 appeal requests found in favor of agency
- 0 appeal requests were withdrawn
- 4 appeal requests abandoned by client
- 0 appeal requests were still open and pending

April – June, 2016 Quarter

1. During the quarter April - June 2016, the Help Line maintained by the Department of Health received 20 calls regarding the TEFRA waiver. These were callers with questions about the program and regarding PCP changes.

There were no major problems identified.

2. See “Consumer Issues” (pgs. 4 - 5) in **ATTACHMENT C-2** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter April - June 2016 of which there were none.
3. For the Quarter April - June 2016, there were 12 appeal requests received in the Office of Appeals and Hearings:

Medicaid/MRT/TEFRA 0 Appeals received

- 0 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency

- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests are still open and pending

Medicaid TEFRA 12 Appeals received

- 4 appeal requests decided in favor of the client
- 3 appeal requests decided in favor of the agency
- 1 appeal request was withdrawn
- 2 appeal requests abandoned by client
- 2 appeal requests are still open and pending

TEFRA 0 Appeals received

- 0 appeal requests decided in favor of client
- 0 appeal request found in favor of agency
- 0 appeal request was withdrawn
- 0 appeal request abandoned by client
- 0 appeal request is still open and pending

July – Sept. 2016 Quarter

1. During the quarter July – Sept. 2016, the Help Line maintained by the **Department of Health** received 0 calls regarding the TEFRA waiver. These were callers with questions about the program and regarding PCP changes.

There were no major problems identified this quarter.

2. See “Consumer Issues” (pgs. 4 - 5) in **ATTACHMENT C-2** from **Arkansas Foundation for Medical Care (AFMC)**, a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter July – Sept. 2016 of which there were none.
3. For the **Quarter July – Sept. 2016**, there were 7 appeal requests received in the Office of Appeals and Hearings:

Medicaid/MRT/TEFRA 0 Appeals received

- 0 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests are still open and pending

Medicaid TEFRA 7 Appeals received

- 0 appeal requests decided in favor of the client
- 2 appeal requests decided in favor of the agency
- 1 appeal request was withdrawn
- 3 appeal requests abandoned by client

1 appeal request is still open and pending

TEFRA 0 Appeals received

0 appeal requests decided in favor of client

0 appeal request found in favor of agency

0 appeal request was withdrawn

0 appeal request abandoned by client

0 appeal request is still open and pending

VIII. Quality Assurance/Monitoring Activities

Budget Neutrality Monitoring

A. See **ATTACHMENT D** that depicts the following:

1. TEFRA budget neutrality monitoring assessment total costs by demonstration year
2. Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries' months by demonstration year
3. Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
4. Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year

B. See **ATTACHMENT D** that depicts the monthly premium breakdown by premium class for the demonstration years

IX. Financial/Budget Neutrality/Fiscal Issues

A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT E** that depicts the monthly premium breakdown by premium class for the demonstration years. There have been no changes in the appropriation or funding status for this demonstration waiver.

B. Anticipated fiscal problems or issues.

There are no anticipated fiscal problems to report for the quarter or for the demonstration year

C. Status of expenditures and obligations as they relate to the budget neutrality cap.

See **ATTACHMENT D** that depicts the budget neutrality cost savings by demonstration year for the TEFRA demonstration.

D. Utilization by county for the current quarter.

See ATTACHMENT B

X. Demonstration Evaluation

Health Services Advisory Group (HSAG), Inc., contracted with the Division of Medical Services, conducting the evaluation of the TEFRA demonstration waiver.

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing the TEFRA Beneficiary Satisfaction Survey.

Demonstration Evaluations for Quarter Oct. – Dec. 2016

During the Oct. – Dec. 2016 quarter, Health Services Advisory Group (HSAG), DMS contract agent, has been collecting data that will be analyzed and used in the completion of the TEFRA waiver’s “Interim” Evaluation Report. The HSAG’s contract ends 6/30/2016. Before this contract’s end date, HSAG will complete the TEFRA waiver’s “Interim” Evaluation Report for the 05/12/15 – 06/30/17 period of the waiver’s 05/12/15 – 12/31/17 renewal period that will be submitted with the TEFRA waiver’s renewal application for the 01/01/8 – 12/31/20 renewal period.

An Invitation for Bid is being developed to carry forward to a new contract, effective 07/01/17, the deliverables currently in the HSAG’s contract for the TEFRA waiver. This new contract agent will assume the continued collection and analysis of data for the remaining portion (07/01/17 – 12/31/17) of the TEFRA waiver’s current 05/12/15 – 12/31/17 renewal period and will complete the “final” Evaluation Report for the TEFRA waiver that is due after the waiver’s 12/31/17 termination date. The contract agent for the new contract, effective 7/1/17, will then begin collecting and analyzing data for the completion of the TEFRA waiver’s “final” Evaluation Report.

Demonstration Evaluations for Demonstration Year Jan. 1 – Dec. 31, 2016

During the Oct. – Dec. 2016 quarter, Health Services Advisory Group (HSAG), DMS contract agent, has been collecting data that will be analyzed and used in the completion of the TEFRA waiver’s “Interim” Evaluation Report. The HSAG’s contract ends 6/30/2016. Before this contract’s end date, HSAG will complete the TEFRA waiver’s “Interim” Evaluation Report for the 05/12/15 – 06/30/17 period of the waiver’s 05/12/15 – 12/31/17 renewal period that will be submitted with the TEFRA waiver’s renewal application for the 01/01/8 – 12/31/20 renewal period.

An Invitation for Bid is being developed to carry forward to a new contract, effective 07/01/17, the deliverables currently in the HSAG’s contract for the TEFRA waiver. This new contract agent will assume the continued collection and analysis of data for the remaining portion (07/01/17 – 12/31/17) of the TEFRA waiver’s current 05/12/15 – 12/31/17 renewal period and will complete the “final” Evaluation Report for the TEFRA waiver that is due after the waiver’s 12/31/17 termination date. The contract agent for the new contract, effective 7/1/17, will then begin collecting and analyzing data for the completion of the TEFRA waiver’s “final” Evaluation Report.

XI. TEFRA Beneficiaries with Third Party Liability

TEFRA Beneficiaries with Third Party Liability for Quarter Oct. – Dec. 2016

Oct. – Dec. 2016 Quarter

During the quarter Oct. – Dec. 2016, there were 3,076 TEFRA beneficiaries with Third Party Liability (TPL)

TEFRA Beneficiaries with Third Party Liability for Demonstration Year Jan. 1 – Dec. 31, 2016

Jan. – March 2016 Quarter

During the quarter Jan. – March 2016, there were 1,562 TEFRA beneficiaries with Third Party Liability (TPL)

April – June 2016 Quarter

During the quarter April - June 2016, there were 2957 TEFRA beneficiaries with Third Party Liability (TPL)

July – Sept. 2016 Quarter

During the quarter July – Sept. 2016, there were 3052 TEFRA beneficiaries with Third Party Liability (TPL)

XII. Enclosures/Attachments

Attachment A: Number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter

Attachment B: Number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries

Attachments C-1: Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter

Attachments C-2: Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the demonstration year

Attachment D: TEFRA budget neutrality monitoring assessment total costs by demonstration year

Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries' months by demonstration year

Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year

Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year

Attachment E: Monthly premium breakdown by premium class for the demonstration years

Attachment F: Data mining projects and program evaluation activities performed during the quarter

XIII. State Contact(s)

Anne Santifer
Arkansas Department of Human Services
Division of Medical Services
Health Care Innovations
P. O. Box 1437, Slot S-416
Little Rock, AR 72203-1437
Telephone: 501-320-6177
e-mail: anne.santifer@dhs.arkansas.gov

Tiyanika Keller
Arkansas Department of Human Services
Division of Medical Services
Health Care Innovations
P. O. Box 1437, Slot S-416
Little Rock, AR 72203-1437
Telephone: 501-320-6096
e-mail: tiyanika.keller@dhs.arkansas.gov

Jean Hecker, DHS Program Administrator
Arkansas Department of Human Services
Office of Legislative & Intergovernmental Affairs
Office of Policy Development
P. O. Box 1437, Slot S-295
Little Rock, AR 72203-1437
Telephone: 501-320-6433
Fax: 501-682-2480
e-mail: jean.hecker@dhs.arkansas.gov

February 21, 2017

Paid Amount and Unduplicated Recipient Count by Recipient County
for State Aid Category 49 (TEFRA - Disabled Child)
Claim Status Dates Between Oct 1, 2016 And Dec 31, 2016

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$63,250.22	18
02 - ASHLEY	\$50,241.33	14
03 - BAXTER	\$198,468.62	27
04 - BENTON	\$1,294,309.40	546
05 - BOONE	\$66,788.73	23
06 - BRADLEY	\$9,923.21	6
07 - CALHOUN	\$30,835.90	4
08 - CARROLL	\$70,996.26	31
09 - CHICOT	\$293.00	2
10 - CLARK	\$113,758.77	28
11 - CLAY	\$18,025.07	11
12 - CLEBURNE	\$65,867.68	23
13 - CLEVELAND	\$9,963.25	6
14 - COLUMBIA	\$30,978.76	20
15 - CONWAY	\$50,806.92	20
16 - CRAIGHEAD	\$527,312.74	217
17 - CRAWFORD	\$185,948.80	91
18 - CRITTENDEN	\$142,660.04	27
19 - CROSS	\$14,948.16	10
20 - DALLAS	\$3,546.38	5
21 - DESHA	\$2,247.79	2
22 - DREW	\$7,866.64	7
23 - FAULKNER	\$670,631.96	217
24 - FRANKLIN	\$29,656.15	17
25 - FULTON	\$25,238.18	7
26 - GARLAND	\$361,991.90	91
27 - GRANT	\$63,799.92	22
28 - GREENE	\$137,582.42	65
29 - HEMPSTEAD	\$35,556.14	13
30 - HOT SPRING	\$98,580.03	32
31 - HOWARD	\$5,486.58	4
32 - INDEPENDENCE	\$133,851.56	46
33 - IZARD	\$52,892.66	14

ATTACHMENT A

34 - JACKSON	\$43,270.49	16
35 - JEFFERSON	\$80,196.97	46
36 - JOHNSON	\$67,271.83	37
37 - LAFAYETTE	\$13,634.42	7
38 - LAWRENCE	\$100,931.31	25
39 - LEE	\$2,935.87	4
40 - LINCOLN	\$2,139.78	3
41 - LITTLE RIVER	\$12,883.52	13
42 - LOGAN	\$34,695.16	19
43 - LONOKE	\$405,240.35	129
44 - MADISON	\$36,075.66	23
45 - MARION	\$23,686.68	9
46 - MILLER	\$37,358.38	27
47 - MISSISSIPPI	\$211,412.92	19
48 - MONROE	\$82,899.90	3
49 - MONTGOMERY	\$34,380.63	6
50 - NEVADA	\$76,764.90	8
51 - NEWTON	\$6,216.39	3
52 - OUACHITA	\$75,336.67	17
53 - PERRY	\$13,442.18	12
54 - PHILLIPS	\$21,006.16	5
55 - PIKE	\$14,280.73	6
56 - POINSETT	\$157,691.33	27
57 - POLK	\$13,605.15	14
58 - POPE	\$403,293.81	106
59 - PRAIRIE	\$12,801.59	8
60 - PULASKI	\$2,259,656.53	748
61 - RANDOLPH	\$90,128.38	34
62 - SALINE	\$841,389.99	278
63 - SCOTT	\$7,173.67	4
64 - SEARCY	\$9,558.49	3
65 - SEBASTIAN	\$338,595.18	113
66 - SEVIER	\$17,856.83	8
67 - SHARP	\$26,030.70	12
68 - ST. FRANCIS	\$6,088.76	6
69 - STONE	\$16,653.95	10
70 - UNION	\$99,173.34	29
71 - VAN BUREN	\$31,089.20	15

ATTACHMENT A

72 - WASHINGTON		\$1,037,477.88	368
73 - WHITE		\$342,025.95	138
74 - WOODRUFF		\$5,896.97	4
75 - YELL		\$83,244.11	22
Sum:		\$11,769,797.88	4,050

Jan 3, 2017

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Paid Amount and Unduplicated Recipient Count by Recipient County
for State Aid Category 49 (TEFRA - Disabled Child)
Claim Status Dates Between Oct 1, 2016 And Dec 31, 2016

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$63,250.22	18
02 - ASHLEY	\$50,241.33	14
03 - BAXTER	\$198,468.62	27
04 - BENTON	\$1,294,309.40	546
05 - BOONE	\$66,788.73	23
06 - BRADLEY	\$9,923.21	6
07 - CALHOUN	\$30,835.90	4
08 - CARROLL	\$70,996.26	31
09 - CHICOT	\$293.00	2
10 - CLARK	\$113,758.77	28
11 - CLAY	\$18,025.07	11
12 - CLEBURNE	\$65,867.68	23
13 - CLEVELAND	\$9,963.25	6
14 - COLUMBIA	\$30,978.76	20
15 - CONWAY	\$50,806.92	20
16 - CRAIGHEAD	\$527,312.74	217
17 - CRAWFORD	\$185,948.80	91
18 - CRITTENDEN	\$142,660.04	27
19 - CROSS	\$14,948.16	10
20 - DALLAS	\$3,546.38	5
21 - DESHA	\$2,247.79	2
22 - DREW	\$7,866.64	7
23 - FAULKNER	\$670,631.96	217
24 - FRANKLIN	\$29,656.15	17
25 - FULTON	\$25,238.18	7
26 - GARLAND	\$361,991.90	91
27 - GRANT	\$63,799.92	22
28 - GREENE	\$137,582.42	65
29 - HEMPSTEAD	\$35,556.14	13
30 - HOT SPRING	\$98,580.03	32
31 - HOWARD	\$5,486.58	4
32 - INDEPENDENCE	\$133,851.56	46
33 - IZARD	\$52,892.66	14

ATTACHMENT B

34 - JACKSON	\$43,270.49	16
35 - JEFFERSON	\$80,196.97	46
36 - JOHNSON	\$67,271.83	37
37 - LAFAYETTE	\$13,634.42	7
38 - LAWRENCE	\$100,931.31	25
39 - LEE	\$2,935.87	4
40 - LINCOLN	\$2,139.78	3
41 - LITTLE RIVER	\$12,883.52	13
42 - LOGAN	\$34,695.16	19
43 - LONOKE	\$405,240.35	129
44 - MADISON	\$36,075.66	23
45 - MARION	\$23,686.68	9
46 - MILLER	\$37,358.38	27
47 - MISSISSIPPI	\$211,412.92	19
48 - MONROE	\$82,899.90	3
49 - MONTGOMERY	\$34,380.63	6
50 - NEVADA	\$76,764.90	8
51 - NEWTON	\$6,216.39	3
52 - OUACHITA	\$75,336.67	17
53 - PERRY	\$13,442.18	12
54 - PHILLIPS	\$21,006.16	5
55 - PIKE	\$14,280.73	6
56 - POINSETT	\$157,691.33	27
57 - POLK	\$13,605.15	14
58 - POPE	\$403,293.81	106
59 - PRAIRIE	\$12,801.59	8
60 - PULASKI	\$2,259,656.53	748
61 - RANDOLPH	\$90,128.38	34
62 - SALINE	\$841,389.99	278
63 - SCOTT	\$7,173.67	4
64 - SEARCY	\$9,558.49	3
65 - SEBASTIAN	\$338,595.18	113
66 - SEVIER	\$17,856.83	8
67 - SHARP	\$26,030.70	12
68 - ST. FRANCIS	\$6,088.76	6
69 - STONE	\$16,653.95	10
70 - UNION	\$99,173.34	29
71 - VAN BUREN	\$31,089.20	15

72 - WASHINGTON		\$1,037,477.88	368
73 - WHITE		\$342,025.95	138
74 - WOODRUFF		\$5,896.97	4
75 - YELL		\$83,244.11	22
Sum:		\$11,769,797.88	4,050

Jan 3, 2017

Medicaid Managed Care Services (MMCS)
TEFRA

Activity Summary for October - December 2016

Outreach/ Innovative Activities

PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- A total of 467 PCP's with a caseload of 300 received a visit during the 2nd quarter of SFY2017.
- A total of 94 providers with a caseload of 299 and below received a face-to-face visit during the 2nd quarter of SFY2017.
- 20 Hospitals received a face to face visit during the 2nd quarter of SFY2017.
- 117 providers with a caseload of 29 and under received either a face to face visit, phone call and/or email during the 2nd quarter of SFY2017.
- 31 technical assistance visits were conducted at the request of the State.

- 14 ADH offices and 17 DHS offices were visited in person this quarter.
- There were 8 ER In-services conducted this quarter.
- 14 different campaigns (email blasts) were sent to providers and office staff during the 2nd quarter SFY 2017. These campaigns included information regarding PCMH enrollment, Timely filing webinar, Medicaid Educational Conference, ICD10 CM and PCS changes, Q2 packet and updates on MMIS. One of the campaigns included a Provider Update regarding PCMH Enrollment

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 448 specialists in the state were contacted during the 2nd quarter of SFY2017 regarding risk share informational or performance reports. These visits that received educational detailed information were either a visit or email/phone call for the specific Episode of Care report. There were a total of 85 visits related to a specific episode of care report in the risk share.
- There were no additional State requested assistance visits/calls during this quarter.
- There were 8 provider-requested detail visits conducted during the quarter.
- One APII Episode of Care In-Service was performed during this quarter.

- 2 *Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.*

Activities This Quarter:

Provider Relations exhibited at 19 conferences during this quarter.

- AMS Insurance Conference – Jonesboro
- Arkansas Hospital Association – Little Rock
- Personal Care Workshop – Russellville
- AMS Insurance Conference – Little Rock
- HP Town Hall – Monticello
- AMS Insurance Conference – Fayetteville
- ARK-LA-TEX Insurance Symposium – Texarkana, TX
- UAMS Family Medicine Update – Little Rock
- Arkansas Nurses Association – Hot Springs
- HP Town Hall – Little Rock
- PCMH PT Regional Conference – Jonesboro
- Personal Care Workshop – Jonesboro
- PCMH PT Regional Conference – Fayetteville
- HP Town Hall – Springdale
- HP Town Hall – Jonesboro
- Personal Care Workshop – Fayetteville
- HP Town Hall – Hope
- Medicaid Educational Conference 2016 – Little Rock
- Personal Care Workshop – Little Rock

Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.

Activities This Quarter:

- 14 different campaigns (email blasts) were sent to providers and office staff during the 2nd quarter SFY 2017. These campaigns included information regarding PCMH enrollment, Timely filing webinar, Medicaid Educational Conference, ICD10 CM and PCS changes, Q2 packet and updates on MMIS. One of the campaigns included a Provider Update regarding PCMH Enrollment

Projected Activities:

- Additional email blasts are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform.

Consumer Issues**Recipient Access and Satisfaction:**

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC completed survey projects for the TEFRA and Non-Emergency Transportation programs.

Projected Activities:

- AFMC will launch the Spring survey projects based on approval schedules from DHS.
2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

- Postcards were mailed this quarter to new Arkansas Medicaid beneficiaries.
- Complaint/NET postcards were mailed to Beneficiary households.
- NET brochures were posted to afmc.org

A transportation help line is provided which has a toll free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- A total of 1,426 calls were received regarding inquiries and complaints.
- 2 NET posters in English were distributed
- 2 NET posters in Spanish were distributed
- NET brochures, posters and maps are available on afmc.org.
- 3 call were received through NET Helpline which required the use of a Spanish interpreter. No calls were received requiring assistance for the hearing impaired.
- NET Performance Profiles were completed and approved by DMS prior to posting on the AFMC website.

Projected Activities:

- Ongoing response to beneficiary inquiries regarding the NET program and their interaction with the Arkansas Medicaid Non-Emergency transportation system.
- NET Performance Profiles will be completed for October – December encounters.

Quality Assurance/Monitoring Activities

PCP Utilization and Performance Data:

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is being replaced by the new MMIS system.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.

- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Performance Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 12/31/2016 is shown on the attached document by project and tool distributed.

MEDICAID TOOLS DISTRIBUTION SUMMARY

10/01/2016 - 12/31/2016

PRODUCT NAME	TOTAL
Alcohol : Adult questionnaire pad -50 sheets, English	1750
Alcohol : Adult questionnaire pad : 50 sheets, Spanish	50
Alcohol : CRAFFT laminated screening guide	0
Alcohol : AUDIT laminated screening guide	0
Alcohol : Adult excessive drinking infographic flier, English	362
Alcohol : Adult excessive drinking infographic flier, Spanish	0
Alcohol : Adult excessive drinking infographic poster, English & Spanish	47
Alcohol : Adult screening RX pad : 50 sheets, English	0
Alcohol : Adult screening RX pad : 50 sheets, Spanish	0
Opioids : Physician pocket guide: opioid prescribing (download)	1
FASD provider card (download)	0
Antibiotic resistance : coloring book, English (download)	1
Antibiotic resistance : coloring book, Spanish (download)	0
Cough illness/bronchitis flier	150
Pharyngitis flier	100
Otitis media flier (download)	0
Rhinitis vs. sinusitis flier (download)	0
Antibiotic resistance : Rx pad, English	50
Antibiotic resistance : Rx pad, Spanish	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish	0
Antibiotic resistance : Save the antibiotic sticker sheet (25)	650
Asthma coloring book, English	707
Asthma coloring book, Spanish	29
Asthma runner poster, Spanish	0
Asthma runner poster, English	0
Asthma management guide	582
Breastfeeding hospital poster : African American, English & Spanish	0
Breastfeeding hospital poster : Caucasian, English & Spanish	1
Breastfeeding physician's office poster : Latina, English & Spanish	4
Breastfeeding promotion brochure : Caucasian, English	175
Breastfeeding promotion brochure, Marshallese	0
Breastfeeding promotion brochure, Spanish	25
Breastfeeding promotion checklist & timeline, English	320
Breastfeeding promotion checklist & timeline, Marshallese	0
Breastfeeding reference cards for family doctors & pediatricians	1
Breastfeeding reference cards for hospitals	0
Breastfeeding reference cards for obstetricians	0
Breastfeeding promotion Rx pad : 50 sheets, English	0
Breastfeeding promotion Rx pad : 50 sheets, Spanish	0
Pregnancy & tobacco use brochure, English	610
Pregnancy & tobacco use brochure, Spanish (download)	0
Pregnancy & tobacco use flier, Spanish	0
Pregnancy & tobacco use flier, English	0
Pregnancy & tobacco use poster, English	101
Pregnancy & Tobacco Use Provider Bulletins	0
Pregnancy & tobacco use poster, Spanish	0

MEDICAID TOOLS DISTRIBUTION SUMMARY

10/01/2016 - 12/31/2016

PRODUCT NAME	TOTAL
Pregnancy & tobacco use : Provider counseling tip sheet	110
Smoking cessation : Provider Rx pad : 50 sheets, Spanish	0
Smoking cessation : Provider Rx pad : 50 sheets, English	0
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, Spanish	50
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, English	0
Pregnancy & tobacco use : Provider Rx sheet, Spanish (download)	0
Smoking cessation provider Rx sheet, Spanish (download)	0
Pregnancy & tobacco use : Provider Rx sheet, English (download)	0
Smoking cessation provider Rx sheet, English (download)	0
Sickle cell educational brochure	51
Sickle cell poster	1
Sickle cell poster (download)	0
Sickle cell educational brochure (download)	0
Well child : Developmental milestones for children flier, English	305
Well child : Developmental milestones for children flier, Spanish	0
Well child : Developmental milestones for children flier, English (download)	2
Well child : Developmental milestones for children flier, Spanish (download)	0
Well child : Kindergarten round-up poster, English & Spanish	50
Alcohol : Adult questionnaire sheet, English (download)	0
Diabetes : A1C flier, English	572
Diabetes : Get In The Zone kids booklet, English	275
Diabetes : Patient education guide, English	530
Diabetes : Self-management sheet, English	516
Alcohol : Adult screening RX sheet, Spanish (download)	0
Alcohol : CRAFFT laminated screening guide (download)	0
Alcohol : AUDIT laminated screening guide (download)	0
Alcohol : Adult screening RX sheet, English (download)	0
Alcohol : Adult questionnaire sheet, Spanish (download)	0
Alcohol : Adult excessive drinking infographic poster, English & Spanish (download)	1
Alcohol : Adult excessive drinking infographic flier, Spanish (download)	0
Alcohol : Adult excessive drinking infographic flier, English (download)	0
Diabetes : A1C flier, Spanish	35
EPSDT : Physicians' guide to preventive health screening (download)	7
CT in the emergency department laminated physician pocket guide : providers only	0
CT : Image Gently child dose record (download)	0
CT : Image Wisely adult dose record (download)	0
CT : Image Gently parent brochure (download)	0
Cervical cancer screening guide (download)	2
EPSDT : Keep healthy poster : teen girl, Spanish (download)	0
EPSDT : Keep healthy poster : teen boy, English (download)	0
EPSDT : Keep healthy poster : teen boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen girl, English (download)	0
EPSDT : Keep healthy poster : small boy, English (download)	0
EPSDT : Preventive health screening labels : birth-12 months (download)	0
EPSDT : Preventive health screening labels : 15 months-4 years (download)	0
EPSDT : Preventive health screening labels- 5-20 years (download)	0

MEDICAID TOOLS DISTRIBUTION SUMMARY

10/01/2016 - 12/31/2016

PRODUCT NAME	TOTAL
EPSDT : Preventive health care letter (download)	2
EPSDT : Pre-exam checklist (download)	0
EPSDT : Preventive health screening, newborn-24 months (download)	2
EPSDT : Lead toxicity screening, English (download)	0
EPSDT : Preventive health screening, 11-21 years (download)	1
EPSDT : Lead toxicity screening, Spanish (download)	0
EPSDT : Well child checkup postcard (download)	3
Antibiotic resistance : coloring book, Spanish	35
Antibiotic resistance : coloring book, English	491
Well child : Kindergarten round-up flier, English & Spanish (download)	0
Well child : Kindergarten round-up flier, English & Spanish	52
Well child : Kindergarten round-up poster, English & Spanish (download)	0
Well child : Rotavirus flier for providers, Spanish	0
Well child : Rotavirus flier for providers, English	0
Well child : Rotavirus flier, Spanish	0
Well child : Rotavirus flier, English	0
Well child : Rotavirus poster, Spanish	0
Well child : Rotavirus poster, English	0
Well child : Patient education poster, English & Spanish	308
Well child : Chart folders (download)	1
Opioids : Physician pocket guide: opioid prescribing	0
Diabetes : Self-management sheet, Spanish	0
Diabetes : Get In The Zone kids booklet, Spanish	0
Diabetes : Patient education guide, Spanish	1
FASD poster	4
FASD small poster	50
Antibiotic resistance : Rx sheet, English (download)	0
Antibiotic resistance : Rx sheet, Spanish (download)	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish (download)	0
Asthma coloring book, English (download)	0
Asthma coloring book, Spanish (download)	1
Asthma runner poster, English (download)	0
Asthma runner poster, Spanish (download)	0
Asthma swimmer poster, English (download)	1
Asthma swimmer poster, Spanish (download)	0
Arkansas Medicaid beneficiary handbook, English (download)	6
Breastfeeding promotion brochure, Spanish (download)	0
Breastfeeding promotion brochure, Marshallese (download)	0
Breastfeeding promotion brochure : Caucasian, English (download)	0
Breastfeeding promotion checklist & timeline, English (download)	0
Breastfeeding promotion checklist & timeline, Marshallese (download)	0
Breastfeeding promotion checklist & timeline, Spanish	0
Breastfeeding promotion checklist & timeline, Spanish (download)	0
LARC : Patient education guide, English	1970
LARC : Patient education flip chart for providers	17
LARC : Campus health services poster	73

MEDICAID TOOLS DISTRIBUTION SUMMARY

10/01/2016 - 12/31/2016

PRODUCT NAME	TOTAL
LARC : Campus health services poster (download)	0
LARC : Patient education guide, English (download)	0
LARC : Patient education interactive e-book, English (download)	13
Flu & pneumonia immunization : Don't Be a Baby postcard, English	100
Flu & pneumonia immunization : Don't Be a Baby postcard, English (download)	0
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish (download)	1
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish	0
Flu & pneumonia immunization : Don't Be a Baby sticker sheet (10)	0
Flu & pneumonia in-patient immunization card, English	10
Flu & pneumonia in-patient immunization card, Spanish	0
CT in the emergency department physician pocket guide : providers only (download)	0
Pregnancy & tobacco use poster, Spanish (download)	0
Pregnancy & tobacco use poster, English (download)	0
Pregnancy & tobacco use flier, English (download)	0
Pregnancy & tobacco use flier, Spanish (download)	0
Pregnancy & tobacco use brochure, English (download)	0
Breastfeeding promotion Rx sheet, Spanish (download)	0
Breastfeeding promotion Rx sheet, English (download)	0
FASD small poster (download)	0
Pregnancy & tobacco use : Provider counseling tip sheet (download)	0
EPSDT : ARKids full preventive health screen billing procedures	69
EPSDT : ARKids full preventive health screen billing procedures (download)	2
Diabetes : A1C flier, English (download)	0
Diabetes : A1C flier, Spanish (download)	0
Diabetes : Self-management sheet, Spanish (download)	0
Diabetes : Self-management sheet, English (download)	0
Diabetes : Patient education guide, English (download)	0
Diabetes : Patient education guide, Spanish (download)	0
Diabetes : Get In The Zone kids booklet, English (download)	0
Diabetes : Get In The Zone kids booklet, Spanish (download)	0
FASD poster (download)	0
EPSDT : Keep healthy poster : small boy, Spanish (download)	0
Breastfeeding physician's office poster : Latina, English & Spanish (download)	0
Breastfeeding hospital poster : Caucasian, English & Spanish (download)	0
Breastfeeding hospital poster : African American, English & Spanish (download)	0
Arkansas Substance Abuse Resource Guide (download)	0
LARC : Patient education interactive e-book, Spanish (download)	0
LARC : Patient education guide, Spanish	381
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish	1
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish	0
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish (download)	0
Breastfeeding promotion brochure : African-American, English (download)	0
Breastfeeding promotion brochure : Latina, English (download)	0
Breastfeeding promotion brochure : African-American, English	326
Breastfeeding promotion brochure : Latina, English	250

MEDICAID TOOLS DISTRIBUTION SUMMARY

10/01/2016 - 12/31/2016

PRODUCT NAME	TOTAL
Alcohol : Adolescent questionnaire pad : 50 sheets, Spanish	0
Alcohol : Adolescent questionnaire pad -50 sheets, English	500
LARC : Laminated bookmark	1826
Flu & pneumonia immunization : Wash Your Hands 11x17 poster	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster (Download)	0
TOTAL	14720

ATTACHMENT D

ATTACHMENT D - TEFRA 4th Qrt (Oct-Dec 2016) Qrtly & Ann (Jan-Dec 2016) R...1.xls;Total Costs

Consumer Directed Budget Neutrality
Monitoring Assessment
Part. Months

ATTACHMENT D

	Participant Months by Demonstration Year														
	DY -1	DY -2	DY -3	DY -4	DY -5	DY -6 (CY 2008)	DY -7 (CY 2009)	DY -8 (CY 2010)	DY -9 (CY 2011)	DY -10 (CY 2012)	DY -11 (CY 2013)	DY -12 (CY 2014)	DY -13 (CY 2015)	DY -14 (CY 2016)	To-Date Total
	34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	54,379	55,283	584,355
	*Shaded cells are automatically calculated.														

Consumer Directed Budget Neutrality
Monitoring Assessment
Per Person Cost

ATTACHMENT D

	Monthly Cost Per Person														
	Demonstration Year														
	DY -1	DY -2	DY -3	DY -4	DY -5	DY -6 (CY 2008)	DY -7 (CY 2009)	DY -8 (CY 2010)	DY -9 (CY 2011)	DY -10 (CY 2012)	DY -11 (CY 2013)	DY -12 (CY 2014)	DY -13 (CY 2015)	DY -14 (CY 2016)	To-Date Total
	\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.02	\$973.51	\$1,011.70	\$1,011.78	\$975.43	\$1,001.04
*This chart automatically calculates entered monitoring data.															

ATTACHMENT D

3/2/2017;1:11 PM

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-06
Monthly	Premium Class	Count per Class	
	0	657	
	1	785	
	2	511	
	3	185	
	4	69	
	5	23	
	6	15	
	7	5	
	8	19	
Total		2,269	

Summary		Report	Feb-06
Monthly	Premium Class	Count per Class	
	0	661	
	1	800	
	2	552	
	3	187	
	4	71	
	5	24	
	6	15	
	7	5	
	8	19	
Total		2,334	

Summary		Report	Mar-06
Monthly	Premium Class	Count per Class	
	0	669	
	1	826	
	2	542	
	3	190	
	4	73	
	5	25	
	6	15	
	7	5	
	8	19	
Total		2,364	

Summary		Report	Apr-06
Monthly	Premium Class	Count per Class	
	0	655	
	1	794	
	2	523	
	3	192	
	4	73	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,302	

Summary		Report	May-06
Monthly	Premium Class	Count per Class	
	0	673	
	1	811	
	2	535	
	3	196	
	4	74	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,354	

Summary		Report	Jun-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	821	
	2	541	
	3	203	
	4	75	
	5	24	
	6	15	
	7	5	
	8	24	
Total		2,386	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-06
Monthly	Premium Class	Count per Class	
	0	664	
	1	790	
	2	526	
	3	205	
	4	75	
	5	24	
	6	15	
	7	3	
	8	23	
Total		2,325	

Summary		Report	Aug-06
Monthly	Premium Class	Count per Class	
	0	670	
	1	804	
	2	532	
	3	208	
	4	75	
	5	25	
	6	16	
	7	3	
	8	23	
Total		2,356	

Summary		Report	Sep-06
Monthly	Premium Class	Count per Class	
	0	679	
	1	825	
	2	546	
	3	213	
	4	79	
	5	25	
	6	17	
	7	3	
	8	26	
Total		2,413	

Summary		Report	Oct-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	846	
	2	568	
	3	238	
	4	83	
	5	25	
	6	17	
	7	5	
	8	28	
Total		2,488	

Summary		Report	Nov-06
Monthly	Premium Class	Count per Class	
	0	671	
	1	837	
	2	557	
	3	234	
	4	81	
	5	25	
	6	17	
	7	4	
	8	28	
Total		2,454	

Summary		Report	Dec-06
Monthly	Premium Class	Count per Class	
	0	684	
	1	859	
	2	570	
	3	239	
	4	83	
	5	25	
	6	17	
	7	5	
	8	29	
Total		2,511	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-07
Monthly	Premium Class	Count per Class	
	0	672	
	1	831	
	2	551	
	3	246	
	4	82	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,458	

Summary		Report	Feb-07
Monthly	Premium Class	Count per Class	
	0	676	
	1	848	
	2	565	
	3	253	
	4	83	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,501	

Summary		Report	Mar-07
Monthly	Premium Class	Count per Class	
	0	682	
	1	874	
	2	586	
	3	256	
	4	86	
	5	26	
	6	15	
	7	5	
	8	32	
Total		2,562	

Summary		Report	Apr-07
Monthly	Premium Class	Count per Class	
	0	683	
	1	887	
	2	603	
	3	260	
	4	93	
	5	23	
	6	16	
	7	9	
	8	32	
Total		2,606	

Summary		Report	May-07
Monthly	Premium Class	Count per Class	
	0	687	
	1	891	
	2	611	
	3	264	
	4	95	
	5	23	
	6	18	
	7	9	
	8	32	
Total		2,630	

Summary		Report	Jun-07
Monthly	Premium Class	Count per Class	
	0	688	
	1	856	
	2	587	
	3	263	
	4	98	
	5	26	
	6	18	
	7	8	
	8	28	
Total		2,572	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-07
Monthly	Premium Class	Count per Class	
	0	695	
	1	874	
	2	608	
	3	267	
	4	99	
	5	26	
	6	18	
	7	10	
	8	28	
Total		2,625	

Summary		Report	Aug-07
Monthly	Premium Class	Count per Class	
	0	699	
	1	901	
	2	619	
	3	272	
	4	102	
	5	27	
	6	20	
	7	6	
	8	29	
Total		2,675	

Summary		Report	Sep-07
Monthly	Premium Class	Count per Class	
	0	705	
	1	926	
	2	624	
	3	278	
	4	108	
	5	28	
	6	19	
	7	10	
	8	31	
Total		2,729	

Summary		Report	Oct-07
Monthly	Premium Class	Count per Class	
	0	708	
	1	868	
	2	624	
	3	271	
	4	109	
	5	26	
	6	19	
	7	9	
	8	29	
Total		2,663	

Summary		Report	Nov-07
Monthly	Premium Class	Count per Class	
	0	717	
	1	887	
	2	635	
	3	281	
	4	110	
	5	28	
	6	19	
	7	10	
	8	29	
Total		2,716	

Summary		Report	Dec-07
Monthly	Premium Class	Count per Class	
	0	723	
	1	918	
	2	648	
	3	286	
	4	114	
	5	29	
	6	20	
	7	11	
	8	29	
Total		2,778	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-08
Monthly	Premium Class	Count per Class	
	0	707	
	1	869	
	2	617	
	3	287	
	4	111	
	5	30	
	6	20	
	7	13	
	8	31	
Total		2,685	

Summary		Report	Feb-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	897	
	2	633	
	3	297	
	4	111	
	5	30	
	6	21	
	7	13	
	8	34	
Total		2,747	

Summary		Report	Mar-08
Monthly	Premium Class	Count per Class	
	0	716	
	1	922	
	2	641	
	3	300	
	4	114	
	5	31	
	6	21	
	7	13	
	8	24	
Total		2,782	

Summary		Report	Apr-08
Monthly	Premium Class	Count per Class	
	0	697	
	1	866	
	2	623	
	3	313	
	4	123	
	5	35	
	6	26	
	7	15	
	8	33	
Total		2,731	

Summary		Report	May-08
Monthly	Premium Class	Count per Class	
	0	701	
	1	885	
	2	641	
	3	316	
	4	124	
	5	36	
	6	26	
	7	16	
	8	35	
Total		2,780	

Summary		Report	Jun-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	911	
	2	654	
	3	324	
	4	125	
	5	38	
	6	28	
	7	16	
	8	36	
Total		2,843	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-08
Monthly	Premium Class	Count per Class	
	0	713	
	1	857	
	2	652	
	3	318	
	4	127	
	5	39	
	6	27	
	7	15	
	8	36	
Total		2,784	

Summary		Report	Aug-08
Monthly	Premium Class	Count per Class	
	0	720	
	1	883	
	2	677	
	3	321	
	4	130	
	5	41	
	6	27	
	7	15	
	8	38	
Total		2,852	

Summary		Report	Sep-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	918	
	2	702	
	3	333	
	4	134	
	5	45	
	6	33	
	7	16	
	8	43	
Total		2,956	

Summary		Report	Oct-08
Monthly	Premium Class	Count per Class	
	0	722	
	1	847	
	2	669	
	3	320	
	4	130	
	5	44	
	6	30	
	7	13	
	8	44	
Total		2,819	

Summary		Report	Nov-08
Monthly	Premium Class	Count per Class	
	0	731	
	1	878	
	2	685	
	3	335	
	4	133	
	5	45	
	6	31	
	7	14	
	8	45	
Total		2,897	

Summary		Report	Dec-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	886	
	2	702	
	3	338	
	4	133	
	5	46	
	6	31	
	7	14	
	8	46	
Total		2,928	

Summary		Report	Jan-09
Monthly	Premium Class	Count per Class	
	0	743	
	1	871	
	2	710	
	3	338	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	135
5	44
6	31
7	13
8	47
Total	2,932

Summary		Report	Feb-09
Monthly Premium Class	Count per Class		
0	747		
1	885		
2	716		
3	341		
4	135		
5	46		
6	32		
7	13		
8	47		
Total	2,962		

Summary		Report	Mar-09
Monthly Premium Class	Count per Class		
0	755		
1	894		
2	726		
3	347		
4	139		
5	47		
6	33		
7	13		
8	47		
Total	3,001		

Summary		Report	Apr-09
Monthly Premium Class	Count per Class		
0	750		
1	861		
2	725		
3	347		
4	147		
5	47		
6	36		
7	10		
8	45		
Total	2,968		

Summary		Report	May-09
Monthly Premium Class	Count per Class		
0	763		
1	877		
2	736		
3	353		
4	148		
5	50		
6	36		
7	10		
8	47		
Total	3,020		

Summary		Report	Jun-09
Monthly Premium Class	Count per Class		
0	780		
1	903		
2	758		
3	362		
4	151		
5	51		
6	37		
7	10		
8	47		
Total	3,099		

Summary		Report	Jul-09
Monthly Premium Class	Count per Class		
0	769		
1	861		
2	716		
3	357		
4	150		
5	52		
6	37		
7	13		
8	49		
Total	3,004		

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Aug-09
Monthly	Premium Class	Count per Class	
	0	773	
	1	880	
	2	728	
	3	363	
	4	153	
	5	54	
	6	37	
	7	13	
	8	51	
Total		3,052	

Summary		Report	Sep-09
Monthly	Premium Class	Count per Class	
	0	777	
	1	891	
	2	743	
	3	366	
	4	159	
	5	54	
	6	37	
	7	13	
	8	52	
Total		3,092	

Summary		Report	Oct-09
Monthly	Premium Class	Count per Class	
	0	756	
	1	838	
	2	708	
	3	360	
	4	163	
	5	53	
	6	35	
	7	11	
	8	58	
Total		2,982	

Summary		Report	Nov-09
Monthly	Premium Class	Count per Class	
	0	758	
	1	852	
	2	719	
	3	369	
	4	166	
	5	53	
	6	36	
	7	12	
	8	59	
Total		3,024	

Summary		Report	Dec-09
Monthly	Premium Class	Count per Class	
	0	765	
	1	877	
	2	731	
	3	375	
	4	166	
	5	55	
	6	36	
	7	12	
	8	59	
Total		3,076	

Summary		Report	Jan-10
Monthly	Premium Class	Count per Class	
	0	756	
	1	863	
	2	715	
	3	369	
	4	166	
	5	54	
	6	36	
	7	19	
	8	63	
Total		3,041	

Summary		Report	Feb-10
Monthly	Premium Class	Count per Class	
	0	764	
	1	893	
	2	726	
	3	375	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	172
5	55
6	40
7	19
8	63
Total	3,107

Summary		Report	Mar-10
Monthly	Premium Class	Count per Class	
	0	764	
	1	912	
	2	747	
	3	386	
	4	174	
	5	55	
	6	40	
	7	19	
	8	64	
Total		3,161	

Summary		Report	Apr-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	846	
	2	703	
	3	358	
	4	160	
	5	58	
	6	41	
	7	14	
	8	63	
Total		2,982	

Summary		Report	May-10
Monthly	Premium Class	Count per Class	
	0	741	
	1	880	
	2	722	
	3	368	
	4	162	
	5	58	
	6	41	
	7	17	
	8	65	
Total		3,054	

Summary		Report	Jun-10
Monthly	Premium Class	Count per Class	
	0	743	
	1	900	
	2	738	
	3	376	
	4	166	
	5	60	
	6	41	
	7	18	
	8	65	
Total		3,107	

Summary		Report	Jul-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	717	
	3	378	
	4	146	
	5	60	
	6	40	
	7	16	
	8	64	
Total		3,000	

Summary		Report	Aug-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	864	
	2	741	
	3	387	
	4	149	
	5	64	
	6	41	
	7	16	
	8	65	
Total		3,065	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Sep-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	877	
	2	757	
	3	394	
	4	155	
	5	66	
	6	41	
	7	16	
	8	67	
Total		3,112	

Summary		Report	Oct-10
Monthly	Premium Class	Count per Class	
	0	734	
	1	825	
	2	728	
	3	368	
	4	157	
	5	72	
	6	42	
	7	16	
	8	67	
Total		3,009	

Summary		Report	Nov-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	743	
	3	373	
	4	164	
	5	74	
	6	42	
	7	16	
	8	67	
Total		3,058	

Summary		Report	Dec-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	875	
	2	766	
	3	380	
	4	170	
	5	75	
	6	42	
	7	17	
	8	69	
Total		3,132	

Summary		Report	Jan-11
Monthly	Premium Class	Count per Class	
	0	731	
	1	836	
	2	751	
	3	375	
	4	178	
	5	71	
	6	38	
	7	19	
	8	63	
Total		3,062	

Summary		Report	Feb-11
Monthly	Premium Class	Count per Class	
	0	734	
	1	856	
	2	762	
	3	387	
	4	180	
	5	71	
	6	38	
	7	19	
	8	64	
Total		3,111	

Summary		Report	Mar-11
Monthly	Premium Class	Count per Class	
	0	738	
	1	874	
	2	768	
	3	394	
	4	183	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	71
6	39
7	19
8	65
Total	3,151

Summary	Report	Apr-11
Monthly Premium Class	Count per Class	
0	726	
1	830	
2	718	
3	379	
4	172	
5	70	
6	38	
7	20	
8	70	
Total	3,023	

Summary	Report	May-11
Monthly Premium Class	Count per Class	
0	727	
1	841	
2	727	
3	384	
4	173	
5	70	
6	38	
7	21	
8	71	
Total	3,052	

Summary	Report	Jun-11
Monthly Premium Class	Count per Class	
0	731	
1	867	
2	753	
3	395	
4	175	
5	71	
6	41	
7	21	
8	72	
Total	3,126	

Summary	Report	Jul-11
Monthly Premium Class	Count per Class	
0	733	
1	844	
2	740	
3	404	
4	193	
5	69	
6	36	
7	24	
8	71	
Total	3,114	

Summary	Report	Aug-11
Monthly Premium Class	Count per Class	
0	741	
1	879	
2	760	
3	415	
4	200	
5	69	
6	39	
7	24	
8	71	
Total	3,198	

Summary	Report	Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
Total	3,254	

Summary	Report	Oct-11
---------	--------	--------

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	747
1	858
2	772
3	412
4	191
5	74
6	36
7	26
8	72
Total	3,188

Summary		Report	Nov-11
Monthly Premium Class	Count per Class		
0	751		
1	895		
2	799		
3	420		
4	197		
5	77		
6	38		
7	27		
8	74		
Total	3,278		

Summary		Report	Dec-11
Monthly Premium Class	Count per Class		
0	755		
1	916		
2	808		
3	427		
4	200		
5	79		
6	39		
7	28		
8	74		
Total	3,326		

Summary		Report	Jan-12
Monthly Premium Class	Count per Class		
0	749		
1	849		
2	808		
3	421		
4	194		
5	74		
6	39		
7	27		
8	72		
Total	3,233		

Summary		Report	Feb-12
Monthly Premium Class	Count per Class		
0	751		
1	870		
2	825		
3	427		
4	196		
5	76		
6	39		
7	27		
8	72		
Total	3,283		

Summary		Report	Mar-12
Monthly Premium Class	Count per Class		
0	758		
1	911		
2	585		
3	439		
4	200		
5	78		
6	40		
7	28		
8	74		
Total	3,113		

Summary		Report	Apr-12
Monthly Premium Class	Count per Class		
0	765		
1	884		
2	811		
3	453		
4	199		
5	85		

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	39
7	27
8	76
Total	3,339

Summary		Report	May-12
Monthly	Premium Class	Count per Class	
	0	766	
	1	917	
	2	829	
	3	464	
	4	203	
	5	86	
	6	40	
	7	27	
	8	77	
Total		3,409	

Summary		Report	Jun-12
Monthly	Premium Class	Count per Class	
	0	772	
	1	929	
	2	849	
	3	474	
	4	208	
	5	87	
	6	40	
	7	27	
	8	78	
Total		3,464	

Summary		Report	Jul-12
Monthly	Premium Class	Count per Class	
	0	766	
	1	866	
	2	805	
	3	451	
	4	208	
	5	76	
	6	47	
	7	27	
	8	75	
Total		3,321	

Summary		Report	Aug-12
Monthly	Premium Class	Count per Class	
	0	772	
	1	880	
	2	817	
	3	461	
	4	209	
	5	80	
	6	49	
	7	27	
	8	77	
Total		3,372	

Summary		Report	Sep-12
Monthly	Premium Class	Count per Class	
	0	773	
	1	908	
	2	833	
	3	473	
	4	213	
	5	83	
	6	49	
	7	27	
	8	80	
Total		3,439	

Summary		Report	Oct-12
Monthly	Premium Class	Count per Class	
	0	780	
	1	832	
	2	787	
	3	493	
	4	202	
	5	83	
	6	51	
	7	28	
	8	78	
Total		3,334	

Summary		Report	Nov-12
Monthly	Premium Class	Count per Class	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

0	781
1	878
2	806
3	499
4	204
5	84
6	54
7	29
8	78
Total	3,413

Summary	Report	Dec-12
Monthly Premium Class	Count per Class	
0	788	
1	896	
2	820	
3	506	
4	208	
5	87	
6	54	
7	29	
8	79	
Total		3,467

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	
8	80	
Total		3,388

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
Total		3,467

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
Total		3,526

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
Total		3,502

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

8	91
Total	3,561

Summary	Report	Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
Total	3,615	

Summary	Report	Jul-13
Monthly Premium Class	Count per Class	
0	770	
1	864	
2	858	
3	459	
4	249	
5	92	
6	55	
7	20	
8	89	
Total	3,456	

Summary	Report	Aug-13
Monthly Premium Class	Count per Class	
0	774	
1	888	
2	877	
3	466	
4	253	
5	95	
6	56	
7	20	
8	90	
Total	3,519	

Summary	Report	Sep-13
Monthly Premium Class	Count per Class	
0	775	
1	905	
2	889	
3	472	
4	256	
5	98	
6	59	
7	21	
8	92	
Total	3,567	

Summary	Report	Oct-13
Monthly Premium Class	Count per Class	
0	768	
1	884	
2	859	
3	462	
4	251	
5	90	
6	58	
7	25	
8	90	
Total	3,487	

Summary	Report	Nov-13
Monthly Premium Class	Count per Class	
0	772	
1	902	
2	878	
3	475	
4	255	
5	93	
6	58	
7	27	
8	93	
Total	3,553	

Summary	Report	Dec-13
Monthly Premium Class	Count per Class	
0	773	
1	915	

TEFRA
SFY Quarterly Report

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	891
3	479
4	255
5	93
6	58
7	27
8	93
Total	3,584

Summary		Report	Jan-14
Monthly	Premium Class	Count per Class	
	0	770	
	1	899	
	2	895	
	3	476	
	4	252	
	5	95	
	6	56	
	7	25	
	8	95	
Total		3,563	

Summary		Report	Feb-14
Monthly	Premium Class	Count per Class	
	0	773	
	1	908	
	2	915	
	3	494	
	4	259	
	5	98	
	6	60	
	7	24	
	8	100	
Total		3,631	

Summary		Report	Mar-14
Monthly	Premium Class	Count per Class	
	0	774	
	1	930	
	2	932	
	3	500	
	4	262	
	5	100	
	6	61	
	7	26	
	8	104	
Total		3,689	

Summary		Report	Apr-14
Monthly	Premium Class	Count per Class	
	0	763	
	1	898	
	2	879	
	3	526	
	4	267	
	5	98	
	6	62	
	7	30	
	8	112	
Total		3,635	

Summary		Report	May-14
Monthly	Premium Class	Count per Class	
	0	765	
	1	920	
	2	907	
	3	543	
	4	274	
	5	100	
	6	64	
	7	32	
	8	114	
Total		3,719	

Summary		Report	Jun-14
Monthly	Premium Class	Count per Class	
	0	767	
	1	931	
	2	923	
	3	552	
	4	278	
	5	101	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
6	64				
7	32				
8	116				
Total					3,764

Summary	Report	Jul-14
Monthly Premium Class	Count per Class	
0	750	
1	867	
2	869	
3	546	
4	282	
5	105	
6	67	
7	34	
8	112	
Total		3,632

Summary	Report	Aug-14
Monthly Premium Class	Count per Class	
0	752	
1	884	
2	893	
3	561	
4	285	
5	107	
6	69	
7	36	
8	115	
Total		3,702

Summary	Report	Sep-14
Monthly Premium Class	Count per Class	
0	752	
1	894	
2	906	
3	576	
4	288	
5	107	
6	71	
7	36	
8	116	
Total		3,746

Summary	Report	Oct-14
Monthly Premium Class	Count per Class	
0	745	
1	845	
2	897	
3	574	
4	284	
5	107	
6	67	
7	38	
8	120	
Total		3,677

Summary	Report	Nov-14
Monthly Premium Class	Count per Class	
0	747	
1	872	
2	924	
3	589	
4	295	
5	112	
6	71	
7	38	
8	125	
Total		3,773

Summary	Report	Dec-14
Monthly Premium Class	Count per Class	
0	748	
1	900	
2	946	
3	603	
4	302	
5	114	
6	71	
7	38	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
8	126				
Total		3,848			

Summary	Report	Jan-15
Monthly Premium Class	Count per Class	
0	734	
1	865	
2	921	
3	590	
4	312	
5	119	
6	73	
7	40	
8	118	
Total		3,772

Summary	Report	Feb-15
Monthly Premium Class	Count per Class	
0	734	
1	892	
2	852	
3	608	
4	324	
5	126	
6	74	
7	42	
8	124	
Total		3,776

Summary	Report	Mar-15
Monthly Premium Class	Count per Class	
0	734	
1	914	
2	969	
3	626	
4	326	
5	130	
6	75	
7	43	
8	125	
Total		3,942

Summary	Report	Apr-15
Monthly Premium Class	Count per Class	
0	726	
1	880	
2	964	
3	597	
4	320	
5	145	
6	74	
7	44	
8	125	
Total		3,875

Summary	Report	May-15
Monthly Premium Class	Count per Class	
0	727	
1	894	
2	979	
3	604	
4	320	
5	149	
6	75	
7	45	
8	125	
Total		3,918

Summary	Report	Jun-15
Monthly Premium Class	Count per Class	
0	731	
1	909	
2	996	
3	619	
4	322	
5	150	
6	76	
7	45	
8	126	
Total		3,974

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-15
Monthly	Premium Class	Count per Class	
	0	723	
	1	866	
	2	958	
	3	611	
	4	318	
	5	153	
	6	57	
	7	42	
	8	119	
Total		3,847	

Summary		Report	Aug-15
Monthly	Premium Class	Count per Class	
	0	723	
	1	879	
	2	976	
	3	619	
	4	323	
	5	158	
	6	58	
	7	42	
	8	122	
Total		3,900	

Summary		Report	Sep-15
Monthly	Premium Class	Count per Class	
	0	724	
	1	897	
	2	987	
	3	625	
	4	330	
	5	161	
	6	58	
	7	45	
	8	125	
Total		3,952	

Summary		Report	Oct-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	873	
	2	995	
	3	620	
	4	318	
	5	155	
	6	67	
	7	47	
	8	127	
Total		3,918	

Summary		Report	Nov-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	884	
	2	1014	
	3	632	
	4	321	
	5	158	
	6	68	
	7	48	
	8	128	
Total		3,969	

Summary		Report	Dec-15
Monthly	Premium Class	Count per Class	
	0	717	
	1	899	
	2	1027	
	3	642	
	4	325	
	5	161	
	6	69	
	7	48	
	8	129	
Total		4,017	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-16
Monthly	Premium Class	Count per Class	
	0	715	
	1	828	
	2	970	
	3	601	
	4	311	
	5	156	
	6	58	
	7	44	
	8	131	
Total		3,814	

Summary		Report	Feb-16
Monthly	Premium Class	Count per Class	
	0	716	
	1	842	
	2	988	
	3	612	
	4	314	
	5	157	
	6	59	
	7	44	
	8	135	
Total		3,867	

Summary		Report	Mar-16
Monthly	Premium Class	Count per Class	
	0	717	
	1	859	
	2	1012	
	3	621	
	4	322	
	5	159	
	6	60	
	7	44	
	8	139	
Total		3,933	

Summary		Report	Apr-16
Monthly	Premium Class	Count per Class	
	0	719	
	1	847	
	2	1014	
	3	633	
	4	353	
	5	158	
	6	70	
	7	39	
	8	147	
Total		3,980	

Summary		Report	May-16
Monthly	Premium Class	Count per Class	
	0	722	
	1	877	
	2	1040	
	3	651	
	4	362	
	5	160	
	6	71	
	7	40	
	8	148	
Total		4,071	

Summary		Report	Jun-16
Monthly	Premium Class	Count per Class	
	0	725	
	1	908	
	2	1061	
	3	664	
	4	365	
	5	167	
	6	71	
	7	42	
	8	152	
Total		4,155	

Summary		Report	Jul-16
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**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
Monthly Premium Class		Count per Class			
	0	730			
	1	893			
	2	1044			
	3	646			
	4	373			
	5	168			
	6	76			
	7	44			
	8	151			
Total		4,125			

Summary		Report	Aug-16
Monthly Premium Class	Count per Class		
	0	733	
	1	912	
	2	1072	
	3	654	
	4	381	
	5	169	
	6	77	
	7	44	
	8	153	
Total		4,195	

Summary		Report	Sep-16
Monthly Premium Class	Count per Class		
	0	737	
	1	929	
	2	1100	
	3	666	
	4	390	
	5	172	
	6	79	
	7	46	
	8	158	
Total		4,277	

Summary		Report	Oct-16
Monthly Premium Class	Count per Class		
	0	742	
	1	902	
	2	1035	
	3	659	
	4	389	
	5	165	
	6	80	
	7	38	
	8	168	
Total		4,178	

Summary		Report	Nov-16
Monthly Premium Class	Count per Class		
	0	742	
	1	915	
	2	1048	
	3	664	
	4	398	
	5	166	
	6	80	
	7	38	
	8	171	
Total		4,222	

Summary		Report	Dec-16
Monthly Premium Class	Count per Class		
	0	743	
	1	927	
	2	1060	
	3	672	
	4	399	
	5	167	
	6	81	
	7	38	
	8	172	
Total		4,259	

TASKS	Summary of Activities/Accomplishments
Contract Management	<ul style="list-style-type: none"> Continued regular Progress Meetings with DMS staff. Continued to submit monthly invoices to DMS. Continued to submit monthly summary of hours to DMS. 11/29/16 – Received contract amendment from DMS. 12/22/16 – Submitted corrected performance indicators and budget summary to DMS in response to 11/29 amendment.
Program Evaluation	<p><u>CMS 416</u></p> <ul style="list-style-type: none"> 10/18/16 – Submitted request to DMS for information about changes in aid categories that would impact SFY 2017 reporting. 10/19/16 – Received information from DMS about changes in aid categories that would impact SFY 2017 reporting.
	<p><u>CHIPRA CARTS</u></p> <ul style="list-style-type: none"> 10/27/16 – Received copy of Section IIB – State Strategic Objectives & Performance Goals and Section IIIG – Dental Benefits for FFY 2015 from DMS. 12/15/16 – Submitted completed FFY 2016 template to DMS containing the FFY 2015 CARTS Dental Measures and Strategic Objectives results.
	<p><u>Medicaid Adult Core Measures</u></p> <ul style="list-style-type: none"> 12/16/16 – Submitted final CY2015 adult core measures results spreadsheet to DMS.
	<p><u>Medicaid Child Core Measures</u></p> <ul style="list-style-type: none"> 12/16/16 – Submitted final CY 2015 child core measures results spreadsheet to DMS.
	<p><u>TEFRA</u></p> <ul style="list-style-type: none"> 11/18/16 – Received revised Lock-Out Survey text from DMS for review. 11/18/16 – Met with DMS to discuss new Lock-Out Survey text and to provide suggestions for moving forward.

HEDIS	<u>SFY 2016 Notebook</u> <ul style="list-style-type: none"> 10/19/16 – Delivered finalized SFY 2016 Notebook to DMS.
PCP and Hospital ER Profiles	<u>PCP Profiles</u> <ul style="list-style-type: none"> 11/01/15 – Responded to query from UAMS regarding discontinuation of PCP profiles. 11/04/16 – Submitted archived ED and PCP profiles to DMS.
	<u>ER Profiles</u> <ul style="list-style-type: none"> 10/27/16 – Mailed profiles to facilities covering CY2015 reporting period. 10/28/16 – Submitted spreadsheet to DMS containing data for CY2015 reporting period. 11/03/16 – Submitted archived ED and PCP profiles to DMS. 11/15/16 – Responded to Baptist Health System request for copies of most recent profile reports for all Baptist facilities in Arkansas. Referred back to DMS.
Quality Report	<ul style="list-style-type: none"> 11/03/16 – Submitted final list of edits to DMS IT to make in preparation for posting live QR update. 11/15/16 – Updated QR went live on DMS website and notice was sent to staff.
Data Mining	<u>Suicide Attempts Among Medicaid Members</u> <ul style="list-style-type: none"> 10/21/16 – Met with DMS to discuss project requirements and specifications. 11/03/16 – Submitted D1 report draft to DMS for review. 11/21/16 – Met with DMS to discuss request for report addendum. 12/22/16 – Informed DMS that budget restrictions would not allow for production of a report addendum.