



Division of Medical Services

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November 24, 2015

Juliana Sharp, Technical Director
Centers for Medicare & Medicaid Services
Centers for Medicaid & CHIP Services
Mail Stop: S2-01-16
7500 Security Boulevard
Baltimore, MD 21244-1850

Subject: Arkansas' TEFRA 1115 (a) Demonstration Waiver's July – September 2015 Quarterly Report
Project Number: 11W-00163

Dear Ms. Sharp:

Attached is the July – September 2015 quarterly report for Arkansas' TEFRA 1115 (a) demonstration waiver. If you have questions regarding this quarterly report, please contact Jean Hecker at 501-320-6433 or jean.hecker@dhs.arkansas.gov or Yolanda Farrar at 501-320-6421 or yolanda.farrar@dhs.arkansas.gov.

Sincerely,

Dawn Stehle
Director

DS/jch

Cc: Bill Brooks, CMS, Dallas Regional Office
Lynn Ward, CMS, Dallas Regional Office
Seth Blomeley, Arkansas DHS DMS
Lech Matuszewski, Arkansas DHS DMS
Yolanda Farrar, Arkansas DHS DMS
Jean Hecker, Arkansas DHS SMS
file

ARKANSAS TEFRA-LIKE WAIVER
Project Number 11W-00163/6
Section 1115 Quarterly Report

Demonstration/Quarter Reporting Period:

Demonstration Year: 13th year (01/01/15 – 12/31/15)
Demonstration Year Quarter: 3rd Quarter/2015 (4/01/15 – 6/30/15)
Federal Fiscal Quarter: 4th Quarter/2015 (7/01/15 – 9/30/15)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for three 3-year extension renewals, 01/01/2008 – 12/31/2010, 01/01/2011 – 12/31/2013 with extensions through 5/11/15, and the current 3-year renewal 5/12/15 – 12/31/2017 was just approved by CMS.

II. Enrollment Information for Quarter

A. Quarter July – Sept. 2015

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (7/1/15 – 9/30/15)	Voluntary Disenrollment in Current Quarter (7/1/15 – 9/30/15)	Involuntary Disenrolled in Current Quarter (7/1/15 – 9/30/15)
Population 1 – TEFRA Children	290	56	146

B. **ATTACHMENT A** reports the number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) by PCP provider county for the quarter. This is an unduplicated count throughout the quarter

C. **ATTACHMENT B** reports the number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries

III. Reevaluation Information for Quarter

During the quarter there have been 240 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical necessity/appropriateness of care assessment was completed at the time of reevaluation

IV. Premiums Information for Quarter

- A. During the quarter there were 23 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter there were 4 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter there were 2 TEFRA demonstration beneficiaries absolved of overdue premiums after 12 month reinstatement.

V. Outreach/Innovative Activities for Quarter

A. Activities During Quarter (July – Sept. 2015)

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See **ATTACHMENT C** listing outreach activities performed by AFMC during the quarter

VI. Operational/Policy Development/Issues for Quarter

A. Activities During Quarter (July – Sept. 2015)

DMS is currently working with AFMC, contract agent performing beneficiary satisfaction surveys during the renewal period, and HSAG, contract agent performing TEFRA evaluation design and evaluation report during the renewal period, in the development of a supplemental beneficiary satisfaction survey questions/survey form in order to obtain additionally needed data for the 2015 beneficiary satisfaction survey pertaining to areas that CMS is wanted included in the TEFRA evaluation report pertaining to TEFRA beneficiaries cases being “locked-out”/ closed due to non-payment of premiums. This supplemental survey is being done, as the original beneficiary satisfaction survey tool had already been mailed out without questions for the additionally needed data. The survey tool for the beneficiary satisfaction survey tool for years 2016 and 2017 of the renewal period will contain the additional questions.

VII. Consumer Issues for Quarter

A. Quarter (July – Sept. 2015)

During the **quarter (July – Sept. 2015)** the PCP Complaint hotline maintained by the Department of Health received 274 calls during the quarter regarding the TEFRA waiver

These were callers with questions about the program and regarding PCP changes. There were no major problems identified.

B. See “Consumer Issues” (pgs. 2 - 4) in **ATTACHMENT C** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information on consumer issues during the quarter (**July – Sept. 2015**)

C. Appeal Requests/Fair Hearings

Quarter (July – Sept. 2015)

For the **Quarter July – Sept. 2015** there were 8 appeal requests received in the Office of Appeals and Hearings:

Medicaid/MRT/TEFRA 0 Appeals received

- 0 appeal requests found in favor of agency
- 0 appeal requests found in favor of client
- 0 appeal request the client withdrew
- 0 appeal requests are still open and pending

Medicaid TEFRA 1 Appeal received

- 0 appeal requests found in favor of agency
- 1 appeal request found in favor of client
- 0 appeal requests the client withdrew
- 0 appeal requests are still open and pending

TEFRA 7 Appeals received

- 1 appeal request found in favor of agency
- 0 appeal requests found in favor of client
- 2 appeal requests the client withdrew
- 4 appeal requests are still open and pending

VIII. Quality Assurance/Monitoring Activities for Quarter

Budget Neutrality Monitoring

A. See **ATTACHMENT D** that depicts the following:

1. TEFRA budget neutrality monitoring assessment total costs by demonstration year
2. Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries’ months by demonstration year
3. Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
4. Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year

- B. See **ATTACHMENT D** that depicts the monthly premium breakdown by premium class by demonstration years

IX. Financial/Budget Neutrality/Fiscal Issues for Quarter

- A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT E** that depicts the monthly premium breakdown by premium class for the demonstration years. There have been no changes in the appropriation or funding status for this demonstration waiver during the quarter.

- B. Anticipated fiscal problems or issues.

There were no anticipated fiscal problems to report for the quarter

- C. Status of expenditures and obligations as they relate to the budget neutrality cap.

See **ATTACHMENT D** that depicts the budget neutrality cost savings by demonstration year for the TEFRA demonstration.

- D. Utilization by county for the current quarter.

See **ATTACHMENT B**

X. Demonstration Evaluation

Health Services Advisory Group (HSAG), Inc., contracted with the Division of Medical Services, conducting the evaluation of the TEFRA demonstration waiver.

Quarter (July – Sept. 2015)

HSAG prepared and submitted on 8/14/15 a preliminary version of the TEFRA “draft” Evaluation Design to DMS Program Development. HSAG submitted on 9/3/15 an updated the TEFRA “draft” Evaluation Design with comments from DMS Program Development incorporated. The “draft” TEFRA Evaluation Design was submitted to CMS on 9/4/15. HSAG worked with DMS Program Development and DMS Health Care Innovation to determine data requirements for a supplemental TEFRA Beneficiary Survey to analyze the impact of TEFRA “lock-out” as a result of TEFRA beneficiary’s legal guardian/parents not paying TEFRA premiums. On 9/24/15, HSAG met with AFMC, contracting with the DMS to conduct the TEFRA Beneficiary Satisfaction Survey, to discuss AFMC’s role in conducting the supplemental TEFRA Beneficiary Survey to analyze the impact of TEFRA “lock-out” as a result of TEFRA beneficiary’s legal guardian/parents not paying TEFRA premiums and to discuss the survey design and development responsibilities.

XI. TEFRA Beneficiaries with Third Party Liability

During the July – Aug. 2015 quarter there were 2,730 TEFRA beneficiaries with Third Party Liability (TPL)

XII. Enclosures/Attachments

- Attachment A:** Number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) by PCP provider county for the quarter
- Attachment B:** Number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries
- Attachments C:** Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter
- Attachment D:** TEFRA budget neutrality monitoring assessment total costs by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries' months by demonstration year
- Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year
- Attachment E:** Monthly premium breakdown by premium class for the demonstration years
- Attachment F:** HSAG's work on development of TEFRA Evaluation Design and planning for Evaluation Report

XIII. State Contact(s)

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Date Submitted to CMS:

November 24, 2015

Arkansas Title XIX

PCP Maximum & Current Caseloads by County

and

49 - Disabled TEFRA Child TEFRA AD-No Grant

Version: 1.0

ATTACHMENT A

Eligibles during

Jul 1, 2015 - Sep 30, 2015

Provider County	Unduplicated Recipient Count	PCP Provider County	Maximum Caseload	Current Caseload
01 - ARKANSAS	23	01 - ARKANSAS	15,390	3,931
02 - ASHLEY	13	02 - ASHLEY	9,201	2,694
03 - BAXTER	40	03 - BAXTER	12,700	4,920
04 - BENTON	519	04 - BENTON	27,963	25,730
05 - BOONE	40	05 - BOONE	9,097	6,039
06 - BRADLEY	10	06 - BRADLEY	5,145	2,667
08 - CARROLL	13	08 - CARROLL	4,464	2,000
09 - CHICOT	3	09 - CHICOT	5,000	1,674
10 - CLARK	44	10 - CLARK	7,244	4,254
11 - CLAY	2	11 - CLAY	3,500	1,337
12 - CLEBURNE	8	12 - CLEBURNE	2,837	1,544
13 - CLEVELAND	2	13 - CLEVELAND	2,500	301
14 - COLUMBIA	18	14 - COLUMBIA	4,173	2,158
15 - CONWAY	9	15 - CONWAY	3,250	2,086
16 - CRAIGHEAD	301	16 - CRAIGHEAD	21,990	18,614
17 - CRAWFORD	28	17 - CRAWFORD	11,756	6,680
18 - CRITTENDEN	38	18 - CRITTENDEN	15,512	8,648
19 - CROSS	7	19 - CROSS	5,220	2,271
20 - DALLAS	9	20 - DALLAS	3,554	1,607
21 - DESHA	2	21 - DESHA	2,500	1,329
22 - DREW	15	22 - DREW	11,000	5,374
23 - FAULKNER	244	23 - FAULKNER	19,525	13,143
24 - FRANKLIN	11	24 - FRANKLIN	1,126	1,145
25 - FULTON	4	25 - FULTON	4,500	935
26 - GARLAND	99	26 - GARLAND	22,444	18,573
27 - GRANT	10	27 - GRANT	2,350	1,458
28 - GREENE	44	28 - GREENE	14,599	7,956
29 - HEMPSTEAD	5	29 - HEMPSTEAD	1,200	1,106
30 - HOT SPRING	15	30 - HOT SPRING	4,666	2,880
31 - HOWARD	5	31 - HOWARD	5,500	1,590
32 - INDEPENDENCE	47	32 - INDEPENDENCE	7,491	5,236
33 - IZARD	4	33 - IZARD	2,500	542
34 - JACKSON	6	34 - JACKSON	7,400	1,732
35 - JEFFERSON	44	35 - JEFFERSON	14,481	10,220
36 - JOHNSON	25	36 - JOHNSON	14,800	5,946
37 - LAFAYETTE	1	37 - LAFAYETTE	500	264
38 - LAWRENCE	6	38 - LAWRENCE	6,250	1,279
40 - LINCOLN	3	40 - LINCOLN	3,500	1,106
41 - LITTLE RIVER	9	41 - LITTLE RIVER	670	677
42 - LOGAN	6	42 - LOGAN	4,500	2,151
43 - LONOKE	48	43 - LONOKE	9,149	3,928
44 - MADISON	7	44 - MADISON	2,650	1,635
45 - MARION	5	45 - MARION	3,500	723
46 - MILLER	7	46 - MILLER	12,999	5,812
47 - MISSISSIPPI	6	47 - MISSISSIPPI	11,400	5,517
49 - MONTGOMERY	5	49 - MONTGOMERY	1,200	1,081
50 - NEVADA	1	50 - NEVADA	610	395
52 - OUACHITA	17	52 - OUACHITA	4,438	3,831
53 - PERRY	3	53 - PERRY	350	341
54 - PHILLIPS	7	54 - PHILLIPS	6,150	3,172
55 - PIKE	4	55 - PIKE	1,600	1,378
56 - POINSETT	1	56 - POINSETT	493	493
57 - POLK	11	57 - POLK	7,775	2,647
58 - POPE	129	58 - POPE	10,377	9,279
60 - PULASKI	1043	60 - PULASKI	85,901	61,350
61 - RANDOLPH	19	61 - RANDOLPH	5,500	3,081
62 - SALINE	188	62 - SALINE	12,307	10,347
64 - SEARCY	1	64 - SEARCY	2,500	788
65 - SEBASTIAN	179	65 - SEBASTIAN	25,875	23,467
66 - SEVIER	2	66 - SEVIER	1,001	1,939
67 - SHARP	8	67 - SHARP	6,999	3,418
68 - ST. FRANCIS	8	68 - ST. FRANCIS	5,000	3,682
69 - STONE	9	69 - STONE	4,182	1,924
70 - UNION	34	70 - UNION	11,577	6,002
71 - VAN BUREN	15	71 - VAN BUREN	5,500	2,297
72 - WASHINGTON	444	72 - WASHINGTON	39,686	32,002
73 - WHITE	162	73 - WHITE	25,884	15,725
74 - WOODRUFF	2	74 - WOODRUFF	2,500	199
75 - YELL	5	75 - YELL	6,200	1,714
Overall - Total	4102	Overall - Total	635,301	391,964

**Paid Amount and Unduplicated Recipient Count by Recipient County
for State Aid Category 49 (TEFRA - Disabled Child)
with Paid Dates and First Dates of Service between 07/01/2015 and 09/30/2015**

Run Date: 10/1/2015

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$15,523.15	14
02 - ASHLEY	\$20,476.56	16
03 - BAXTER	\$148,112.47	27
04 - BENTON	\$1,101,700.17	519
05 - BOONE	\$39,859.12	25
06 - BRADLEY	\$7,198.08	8
07 - CALHOUN	\$39,004.48	4
08 - CARROLL	\$49,306.81	29
09 - CHICOT	\$0.00	1
10 - CLARK	\$131,932.97	28
11 - CLAY	\$13,564.08	11
12 - CLEBURNE	\$32,066.64	15
13 - CLEVELAND	\$9,911.92	5
14 - COLUMBIA	\$23,161.41	19
15 - CONWAY	\$113,779.74	15
16 - CRAIGHEAD	\$337,432.65	176
17 - CRAWFORD	\$139,956.63	77
18 - CRITTENDEN	\$37,871.58	31
19 - CROSS	\$9,128.50	11
20 - DALLAS	\$762.23	6
21 - DESHA	\$6,927.67	2
22 - DREW	\$8,999.37	7
23 - FAULKNER	\$538,883.20	220
24 - FRANKLIN	\$19,401.51	22
25 - FULTON	\$21,345.69	9
26 - GARLAND	\$169,792.03	75
27 - GRANT	\$43,900.58	19
28 - GREENE	\$88,797.44	58
29 - HEMPSTEAD	\$41,685.62	12
30 - HOT SPRING	\$80,999.64	35
31 - HOWARD	\$8,337.33	7
32 - INDEPENDENCE	\$151,263.69	43
33 - IZARD	\$29,622.90	11
34 - JACKSON	\$7,502.80	8
35 - JEFFERSON	\$69,583.02	42
36 - JOHNSON	\$54,162.52	33
37 - LAFAYETTE	\$12,986.75	5
38 - LAWRENCE	\$29,697.29	16
39 - LEE	\$6,328.43	3
40 - LINCOLN	\$2,299.39	4
41 - LITTLE RIVER	\$15,010.01	12
42 - LOGAN	\$39,726.07	13
43 - LONOKE	\$370,177.31	127
44 - MADISON	\$24,294.97	22
45 - MARION	\$23,477.90	11
46 - MILLER	\$29,485.68	31

Recipient County Description	Paid Amount	Recipient Count
47 - MISSISSIPPI	\$31,550.97	19
48 - MONROE	\$14,811.75	3
49 - MONTGOMERY	\$10,284.28	7
50 - NEVADA	\$35,449.84	11
51 - NEWTON	\$2,998.39	2
52 - OUACHITA	\$52,281.51	15
53 - PERRY	\$13,292.79	9
54 - PHILLIPS	\$37,030.97	7
55 - PIKE	\$22,374.71	6
56 - POINSETT	\$58,002.16	22
57 - POLK	\$13,438.75	12
58 - POPE	\$228,779.50	91
59 - PRAIRIE	\$16,249.58	9
60 - PULASKI	\$1,934,904.84	725
61 - RANDOLPH	\$81,025.30	34
62 - SALINE	\$560,956.65	259
63 - SCOTT	\$1,056.54	3
64 - SEARCY	\$13,034.94	2
65 - SEBASTIAN	\$156,014.93	96
66 - SEVIER	\$10,765.91	8
67 - SHARP	\$38,072.61	11
68 - ST. FRANCIS	\$7,946.81	8
69 - STONE	\$25,127.17	12
70 - UNION	\$94,915.49	28
71 - VAN BUREN	\$32,070.98	17
72 - WASHINGTON	\$898,497.25	342
73 - WHITE	\$288,663.22	140
74 - WOODRUFF	\$7,394.32	4
75 - YELL	\$34,984.63	18
Sum:	\$8,887,414.79	3,804

Medicaid Managed Care Services (MMCS)

TEFRA

Activity Summary for July - September 2015

Outreach/ Innovative Activities

PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- A total of 519 PCP's with a caseload of 300 received a visit during the 1st quarter of SFY2016.
- A total of 289 providers with a caseload of 299 and below received a face-to-face visit during the 1st quarter of SFY 2016.
- 59 Hospitals received a face to face visit during the 1st quarter of SFY 2016.
- 133 providers with a caseload of 29 and under received either a face to face visit, phone call and/or email during the 1st quarter of SFY 2016.
- 3 technical assistance visits were conducted at the request of the State.

- 17 ICD10 town hall meeting were conducted around the state during the quarter ending 9/30/2015

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 364 specialists in the state were contacted during the 1st quarter of SFY2016 regarding risk share informational or performance reports. These visits that received educational detailed information were either a visit or email/phone call for the specific Episode of Care report.

2 Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.

Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.

Activities This Quarter:

- DHS County Administrators Conference
- Behavioral Health Conference
- Arkansas Osteopathic Medical Association
- Annual APRN Conference

Projected Activities:

- Additional email blasts are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform.

Consumer Issues

Recipient Access and Satisfaction:

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC continued the DBHS survey projects for 2015
- AFMC launched the TEFRA survey project for 2015.

Projected Activities:

- AFMC will continue the DBHS survey project.
- AFMC will complete the TEFRA survey project for 2015.

2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

- 625 NET Brochures (English) were mailed to Beneficiary households.
- 50 NET Brochures (Spanish) were mailed to Beneficiary households.
- NET brochures were posted to afmc.org

A transportation help line is provided which has a toll free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- A total of 2,219 calls were received regarding issues and inquiries.
- Transportation denial audits were conducted.
- Random audit performed on encounter data to ensure accuracy of NET Performance Profile.
- NET Performance Profiles were completed for April, May and June. After DHS approval, they were posted on the afmc.org website and distributed to the NET Brokers.
- The Exclusion List was monitored.

- Collaboration with AFMC, DHS, and HP took place to assist in determining timelines for the implementation of the utilization factor which was first implemented on January 1, 2014.

Projected Activities:

- Mail approximately Medicaid Complaint Cards to new Medicaid Recipients enrolled in the previous quarter.
- NET Performance Profiles will be completed for July – September encounters.

Quality Assurance/Monitoring Activities

PCP Utilization and Performance Data:

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is now deployed by Hewlett Packard.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.
- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 9/30/2015 is shown on the attached document by project and tool distributed.

MEDICAID TOOLS DISTRIBUTION SUMMARY

Jul. 1, 2015-Sept. 30,2015

TOOL	TOTAL
AMI / Heart Failure Medications Pocket Card	.
AUDIT - Adult Alcohol Questionnaire Guide (Laminated)	.
Adolescent Alcohol Questionnaire Pad (50 per pad) - English	.
Adolescent Alcohol Questionnaire Pad (50 per pad) - Spanish	.
Adolescent Immunization Flier (English)	87
Adolescent Immunization Flier (Spanish)	1
Adolescent Immunization poster (English)	9
Adolescent Immunization poster (Spanish)	3
Adult Alcohol Questionnaire Pad (50 per pad) - English	.
Adult Alcohol Questionnaire Pad (50 per pad) - Spanish	.
Adult Excessive Drinking Infographic Poster (11x17) - English	6
Adult Excessive Drinking Infographic Poster (11x17) - Spanish	.
Alcohol RX Pad (50 per pad) - English	.
Alcohol RX Pad (50 per pad) - Spanish	.
All-terrain Vehicle Safety (ATV) (English)	205
All-terrain Vehicle Safety (ATV) (Spanish)	.
Antibiotic Resistance Activity Sheet (English)	.
Antibiotic Resistance Activity Sheet (Spanish)	.
Antibiotic Resistance Coloring Book (English)	1083
Antibiotic Resistance Coloring Book (Spanish)	37
Antibiotic Resistance Coloring Page (English)	.
Antibiotic Resistance Coloring Page (Spanish)	.
Antibiotic Resistance Educational Booklet (English)	.
Antibiotic Resistance Educational Booklet (Spanish)	.
Antibiotic Resistance Poster (English)	22
Antibiotic Resistance Rx Pad	116
Antibiotic Resistance Rx Pad (Spanish)	50
Antipsychotic medicines for people with dementia flier	.
Asthma Coloring Book (English)	1728
Asthma Coloring Book (Spanish)	506
Asthma Management Guide	260
Asthma Patient Brochure (English)	190
Asthma Patient Brochure (Spanish)	20
Asthma Poster - Runner (English)	18
Asthma Poster - Runner (Spanish)	10
Asthma Poster - Swimmer (English)	.
Autism Spectrum Disorders (ASD) Algorithm	124
Autism Spectrum Disorders Diagnostic Criteria	10

MEDICAID TOOLS DISTRIBUTION SUMMARY

Jul. 1, 2015-Sept. 30,2015

TOOL	TOTAL
Benzodiazepine Anxiety Brochure	20
Benzodiazepine Can't Sleep Bookmark	.
Benzodiazepine Insomnia Brochure	.
Benzodiazepine Prescribing Pocket Guide	12
Benzodiazepine Prescribing Pocket Guide	12
Benzodiazepine Sleep Diary	.
Bicycle Safety (Spanish)	.
Breastfeeding Promotion Poster Hospital-African American (English)	55
Breastfeeding Promotion Poster Hospital-African American (Spanish)	5
Breastfeeding Promotion Poster Hospital-Caucasian (English)	5
Breastfeeding Promotion Poster Hospital-Caucasian (Spanish)	.
Breastfeeding Promotion Poster Physician Office-Caucasian (English)	7
Breastfeeding Promotion Poster Physician Office-Caucasian (Spanish)	7
Breastfeeding Promotion Prescription Pad (English)	265
Breastfeeding Promotion Prescription Pad (Spanish)	101
Breastfeeding Promotion brochure (English)	.
Breastfeeding Promotion brochure (Spanish)	250
Breastfeeding Promotion checklist (English)	50
Breastfeeding Reference Cards - Family Doctors and Pediatricians	96
Breastfeeding Reference Cards - Hospitals	50
Breastfeeding Reference Cards - Obstetricians	.
CRAFFT - Adolescent Alcohol Questionnaire Guide (Laminated)	.
CT in the Emergency Department Physician Pocket Guide (Providers Only)	4
Child Pedestrian Safety (English)	.
Child Pedestrian Safety (Spanish)	.
Chlamydia Family Planning/ Screening Guide	.
Cough Illness/Bronchitis flyer	22
Dealing With Heart Failure Booklet (English)	20
Dealing With Heart Failure Booklet (Spanish)	20
Deleted -Asthma Poster - Runner (English)	.
Don't Be a Baby - Flu Postcard (English)	250
Don't Be a Baby - Flu Postcard (Spanish)	.
Don't Be a Baby - Flu Poster (English)	7
Don't Be a Baby - Flu Poster (Spanish)	7
EPSDT Screening Due Sticker	14868
Emergency Room Brochure (English)	600
Emergency Room Brochure (Spanish)	29
Emergency Room Poster (English)	10

Emergency Room Poster (Spanish)

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MEDICAID TOOLS DISTRIBUTION SUMMARY

Jul. 1, 2015-Sept. 30,2015

TOOL	TOTAL
FASD poster	50
FASD provider card	54
Family Planning Poster (English)	1
Family Planning Poster (Spanish)	.
Good Health Pocket Slider (English)	846
Good Health Pocket Slider (Spanish)	75
Helmet Safety (English)	.
Helmet Safety (Spanish)	.
Home Safety Checklist (Spanish)	.
Image Gently Dose Record	10
Image Gently Parent Brochure	.
Image Wisely Dose Record	25
Kindergarten Round-up Bookmark (English)	286
Kindergarten Round-up Bookmark (Spanish)	4
Kindergarten Round-up Flier (English)	.
Kindergarten Round-up Flier (Spanish)	1
Kindergarten Round-up Poster (English)	51
Kindergarten Round-up Poster (Spanish)	.
Mammography Chart Label	.
Mammography Poster (Spanish)	25
Mammography Poster Caucasian (English)	.
Mammography Referral Label (English)	.
Mammography Referral Label (Spanish)	.
Medicaid Adult Dental Brochure	46
Medicaid Adult Dental Poster	.
Medicaid Complaint Card (English)	10
Medicaid Complaint Card (Spanish)	25
Medicaid Complaint Poster (English)	37
Medicaid Complaint Poster (Spanish)	25
Medical Home Brochure	1
Medical Home Brochure (Spanish)	.
Non-Emergency Transportation Brochure (English)	625
Non-Emergency Transportation Brochure (Spanish)	50
Non-Emergency Transportation Poster (English)	102
Non-Emergency Transportation Poster (Spanish)	.
Nutrition Information Card (English)	580
Nutrition Information Card (Spanish)	212
Opioid Prescribing Pocket Guide	1

Otitis Media Treatment flyer	.
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MEDICAID TOOLS DISTRIBUTION SUMMARY

Jul. 1, 2015-Sept. 30,2015

TOOL	TOTAL
Pharyngitis flyer	.
Portion Control Flier (English)	57
Portion Control Flier (Spanish)	10
Pregnancy and Tobacco Use Poster (English)	.
Pregnancy and Tobacco Use Poster (Spanish)	.
Pregnancy and Tobacco Use Provider Bulletins	5
Pregnancy and Tobacco Use Provider RX Pad (English)	.
Pregnancy and Tobacco Use Provider RX Pad (Spanish)	.
Pregnancy and Tobacco Use Provider counseling tip sheet	53
Pregnancy and Tobacco Use brochure (English)	550
Pregnancy and Tobacco Use brochure (Spanish)	96
Pregnancy and Tobacco Use flier (English)	7
Pregnancy and Tobacco Use flier (Spanish)	.
Rhinitis vs. Sinusitis flyer	5
Rotavirus Flier (English)	.
Rotavirus Flier (Spanish)	.
Rotavirus Flier for Provider (English)	11
Rotavirus Flier for Provider (Spanish)	.
Rotavirus Poster (English)	11
Rotavirus Poster (Spanish)	.
Save the Antibiotic Sticker	4950
Sickle Cell Brochure	20
Sickle Cell Chart Label	24
Sickle Cell Poster	2
Teen Driving Safety (English)	151
Teen Driving Safety (Spanish)	.
Water Safety (English)	.
Well Child Chart Folders	15
Well Child EPSDT Immunization Label	.
Well Child/EPSTD Developmental Milestone Flier (English)	.
Well Child/EPSTD Developmental Milestone Flier (Spanish)	.
Well Child/EPSTD Patient Education Poster (English)	70
Well Child/EPSTD Patient Education Poster (Spanish)	7
Wheelchair Seating Assessment	1
	30464

Consumer Directed Budget Neutrality
Monitoring Assessment
Cost Savings

ATTACHMENT D

Cost Savings by Demonstration Year														
Demonstration Year														
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	
Trended WOW PMPM	\$802.89	\$867.12	\$936.49	\$1,011.41	\$1,092.32	\$1,167.69	\$1,249.43	\$1,335.64	\$1,427.80	\$1,526.32	\$1,631.63	\$1,744.22	\$1,824.45	
Ceiling	\$28,019,255.22	\$27,430,474.08	\$30,003,267	\$33,637,474	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$72,410,625	
Actual Demo Costs	\$24,212,179.61	\$30,107,587.53	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,911	\$49,447,002	\$47,171,331	\$52,919,230	\$34,451,424	
Allowed Percentage	108%	103%	101%	100.5%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Allowed Expenditure Amount	\$30,260,795.64	\$28,253,388.30	\$30,303,299	\$33,805,661	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$72,410,625	
Amount Over/Under Target	\$6,048,616.03	-\$1,854,199.23	\$1,629,850	\$2,671,048	\$150,485	\$5,233,530	\$8,537,569	\$9,092,113	\$9,647,180	\$22,773,790	\$31,889,496	\$38,484,705	\$37,959,201	
*This chart automatically calculates entered monitoring data.														
Budget Neutrality Summary														
Without-Waiver Total Expenditures														
										DEMONSTRATION YEARS (DY)				TOTAL
										DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	
Medicaid Populations										\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 72,410,625	\$ 315,096,178
TOTAL										\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 72,410,625	\$ 315,096,178
With-Waiver Total Expenditures														
										DEMONSTRATION YEARS (DY)				TOTAL
										DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	
Medicaid Populations										\$49,447,002	\$47,171,331	\$52,919,230	\$34,451,424	\$ 183,988,987
TOTAL										\$ 49,447,002	\$ 47,171,331	\$ 52,919,230	\$ 34,451,424	\$ 183,988,987
VARIANCE										\$ 22,773,790	\$ 31,889,496	\$ 38,484,705	\$ 37,959,201	\$ 131,107,191

Consumer Directed Budget Neutrality
 Monitoring Assessment
 Part. Months

ATTACHMENT D

Participant Months by Demonstration Year													
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	To-Date Total
34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	39,689	514,382
*Shaded cells are automatically calculated.													

Consumer Directed Budget Neutrality
Monitoring Assessment
Per Person Cost

ATTACHMENT D

Monthly Cost Per Person													
Demonstration Year													
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	To-Date Total
\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.02	\$973.51	\$1,009.83	\$868.03	\$992.20
*This chart automatically calculates entered monitoring data.													

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-06
Monthly	Premium Class	Count per Class	
	0	657	
	1	785	
	2	511	
	3	185	
	4	69	
	5	23	
	6	15	
	7	5	
	8	19	
Total		2,269	

Summary		Report	Feb-06
Monthly	Premium Class	Count per Class	
	0	661	
	1	800	
	2	552	
	3	187	
	4	71	
	5	24	
	6	15	
	7	5	
	8	19	
Total		2,334	

Summary		Report	Mar-06
Monthly	Premium Class	Count per Class	
	0	669	
	1	826	
	2	542	
	3	190	
	4	73	
	5	25	
	6	15	
	7	5	
	8	19	
Total		2,364	

Summary		Report	Apr-06
Monthly	Premium Class	Count per Class	
	0	655	
	1	794	
	2	523	
	3	192	
	4	73	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,302	

Summary		Report	May-06
Monthly	Premium Class	Count per Class	
	0	673	
	1	811	
	2	535	
	3	196	
	4	74	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,354	

Summary		Report	Jun-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	821	
	2	541	
	3	203	
	4	75	
	5	24	
	6	15	
	7	5	
	8	24	
Total		2,386	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-06
Monthly	Premium Class	Count per Class	
	0	664	
	1	790	
	2	526	
	3	205	
	4	75	
	5	24	
	6	15	
	7	3	
	8	23	
Total		2,325	

Summary		Report	Aug-06
Monthly	Premium Class	Count per Class	
	0	670	
	1	804	
	2	532	
	3	208	
	4	75	
	5	25	
	6	16	
	7	3	
	8	23	
Total		2,356	

Summary		Report	Sep-06
Monthly	Premium Class	Count per Class	
	0	679	
	1	825	
	2	546	
	3	213	
	4	79	
	5	25	
	6	17	
	7	3	
	8	26	
Total		2,413	

Summary		Report	Oct-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	846	
	2	568	
	3	238	
	4	83	
	5	25	
	6	17	
	7	5	
	8	28	
Total		2,488	

Summary		Report	Nov-06
Monthly	Premium Class	Count per Class	
	0	671	
	1	837	
	2	557	
	3	234	
	4	81	
	5	25	
	6	17	
	7	4	
	8	28	
Total		2,454	

Summary		Report	Dec-06
Monthly	Premium Class	Count per Class	
	0	684	
	1	859	
	2	570	
	3	239	
	4	83	
	5	25	
	6	17	
	7	5	
	8	29	
Total		2,511	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-07
Monthly	Premium Class	Count per Class	
	0	672	
	1	831	
	2	551	
	3	246	
	4	82	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,458	

Summary		Report	Feb-07
Monthly	Premium Class	Count per Class	
	0	676	
	1	848	
	2	565	
	3	253	
	4	83	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,501	

Summary		Report	Mar-07
Monthly	Premium Class	Count per Class	
	0	682	
	1	874	
	2	586	
	3	256	
	4	86	
	5	26	
	6	15	
	7	5	
	8	32	
Total		2,562	

Summary		Report	Apr-07
Monthly	Premium Class	Count per Class	
	0	683	
	1	887	
	2	603	
	3	260	
	4	93	
	5	23	
	6	16	
	7	9	
	8	32	
Total		2,606	

Summary		Report	May-07
Monthly	Premium Class	Count per Class	
	0	687	
	1	891	
	2	611	
	3	264	
	4	95	
	5	23	
	6	18	
	7	9	
	8	32	
Total		2,630	

Summary		Report	Jun-07
Monthly	Premium Class	Count per Class	
	0	688	
	1	856	
	2	587	
	3	263	
	4	98	
	5	26	
	6	18	
	7	8	
	8	28	
Total		2,572	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-07
Monthly	Premium Class	Count per Class	
	0	695	
	1	874	
	2	608	
	3	267	
	4	99	
	5	26	
	6	18	
	7	10	
	8	28	
Total		2,625	

Summary		Report	Aug-07
Monthly	Premium Class	Count per Class	
	0	699	
	1	901	
	2	619	
	3	272	
	4	102	
	5	27	
	6	20	
	7	6	
	8	29	
Total		2,675	

Summary		Report	Sep-07
Monthly	Premium Class	Count per Class	
	0	705	
	1	926	
	2	624	
	3	278	
	4	108	
	5	28	
	6	19	
	7	10	
	8	31	
Total		2,729	

Summary		Report	Oct-07
Monthly	Premium Class	Count per Class	
	0	708	
	1	868	
	2	624	
	3	271	
	4	109	
	5	26	
	6	19	
	7	9	
	8	29	
Total		2,663	

Summary		Report	Nov-07
Monthly	Premium Class	Count per Class	
	0	717	
	1	887	
	2	635	
	3	281	
	4	110	
	5	28	
	6	19	
	7	10	
	8	29	
Total		2,716	

Summary		Report	Dec-07
Monthly	Premium Class	Count per Class	
	0	723	
	1	918	
	2	648	
	3	286	
	4	114	
	5	29	
	6	20	
	7	11	
	8	29	
Total		2,778	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-08
Monthly	Premium Class	Count per Class	
	0	707	
	1	869	
	2	617	
	3	287	
	4	111	
	5	30	
	6	20	
	7	13	
	8	31	
Total		2,685	

Summary		Report	Feb-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	897	
	2	633	
	3	297	
	4	111	
	5	30	
	6	21	
	7	13	
	8	34	
Total		2,747	

Summary		Report	Mar-08
Monthly	Premium Class	Count per Class	
	0	716	
	1	922	
	2	641	
	3	300	
	4	114	
	5	31	
	6	21	
	7	13	
	8	24	
Total		2,782	

Summary		Report	Apr-08
Monthly	Premium Class	Count per Class	
	0	697	
	1	866	
	2	623	
	3	313	
	4	123	
	5	35	
	6	26	
	7	15	
	8	33	
Total		2,731	

Summary		Report	May-08
Monthly	Premium Class	Count per Class	
	0	701	
	1	885	
	2	641	
	3	316	
	4	124	
	5	36	
	6	26	
	7	16	
	8	35	
Total		2,780	

Summary		Report	Jun-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	911	
	2	654	
	3	324	
	4	125	
	5	38	
	6	28	
	7	16	
	8	36	
Total		2,843	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-08
Monthly	Premium Class	Count per Class	
	0	713	
	1	857	
	2	652	
	3	318	
	4	127	
	5	39	
	6	27	
	7	15	
	8	36	
Total		2,784	

Summary		Report	Aug-08
Monthly	Premium Class	Count per Class	
	0	720	
	1	883	
	2	677	
	3	321	
	4	130	
	5	41	
	6	27	
	7	15	
	8	38	
Total		2,852	

Summary		Report	Sep-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	918	
	2	702	
	3	333	
	4	134	
	5	45	
	6	33	
	7	16	
	8	43	
Total		2,956	

Summary		Report	Oct-08
Monthly	Premium Class	Count per Class	
	0	722	
	1	847	
	2	669	
	3	320	
	4	130	
	5	44	
	6	30	
	7	13	
	8	44	
Total		2,819	

Summary		Report	Nov-08
Monthly	Premium Class	Count per Class	
	0	731	
	1	878	
	2	685	
	3	335	
	4	133	
	5	45	
	6	31	
	7	14	
	8	45	
Total		2,897	

Summary		Report	Dec-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	886	
	2	702	
	3	338	
	4	133	
	5	46	
	6	31	
	7	14	
	8	46	
Total		2,928	

Summary		Report	Jan-09
Monthly	Premium Class	Count per Class	
	0	743	
	1	871	
	2	710	
	3	338	
	4	135	
	5	44	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	31
7	13
8	47
Total	2,932

Summary	Report	Feb-09
Monthly Premium Class	Count per Class	
0	747	
1	885	
2	716	
3	341	
4	135	
5	46	
6	32	
7	13	
8	47	
Total	2,962	

Summary	Report	Mar-09
Monthly Premium Class	Count per Class	
0	755	
1	894	
2	726	
3	347	
4	139	
5	47	
6	33	
7	13	
8	47	
Total	3,001	

Summary	Report	Apr-09
Monthly Premium Class	Count per Class	
0	750	
1	861	
2	725	
3	347	
4	147	
5	47	
6	36	
7	10	
8	45	
Total	2,968	

Summary	Report	May-09
Monthly Premium Class	Count per Class	
0	763	
1	877	
2	736	
3	353	
4	148	
5	50	
6	36	
7	10	
8	47	
Total	3,020	

Summary	Report	Jun-09
Monthly Premium Class	Count per Class	
0	780	
1	903	
2	758	
3	362	
4	151	
5	51	
6	37	
7	10	
8	47	
Total	3,099	

Summary	Report	Jul-09
Monthly Premium Class	Count per Class	
0	769	
1	861	
2	716	
3	357	
4	150	
5	52	
6	37	
7	13	
8	49	
Total	3,004	

Summary	Report	Aug-09
Monthly Premium Class	Count per Class	
0	773	
1	880	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	728
3	363
4	153
5	54
6	37
7	13
8	51
Total	3,052

Summary	Report	Sep-09
Monthly Premium Class	Count per Class	
0	777	
1	891	
2	743	
3	366	
4	159	
5	54	
6	37	
7	13	
8	52	
Total	3,092	

Summary	Report	Oct-09
Monthly Premium Class	Count per Class	
0	756	
1	838	
2	708	
3	360	
4	163	
5	53	
6	35	
7	11	
8	58	
Total	2,982	

Summary	Report	Nov-09
Monthly Premium Class	Count per Class	
0	758	
1	852	
2	719	
3	369	
4	166	
5	53	
6	36	
7	12	
8	59	
Total	3,024	

Summary	Report	Dec-09
Monthly Premium Class	Count per Class	
0	765	
1	877	
2	731	
3	375	
4	166	
5	55	
6	36	
7	12	
8	59	
Total	3,076	

Summary	Report	Jan-10
Monthly Premium Class	Count per Class	
0	756	
1	863	
2	715	
3	369	
4	166	
5	54	
6	36	
7	19	
8	63	
Total	3,041	

Summary	Report	Feb-10
Monthly Premium Class	Count per Class	
0	764	
1	893	
2	726	
3	375	
4	172	
5	55	
6	40	
7	19	
8	63	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Total	3,107
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Summary		Report	Mar-10
Monthly	Premium Class	Count per Class	
	0	764	
	1	912	
	2	747	
	3	386	
	4	174	
	5	55	
	6	40	
	7	19	
	8	64	
Total		3,161	

Summary		Report	Apr-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	846	
	2	703	
	3	358	
	4	160	
	5	58	
	6	41	
	7	14	
	8	63	
Total		2,982	

Summary		Report	May-10
Monthly	Premium Class	Count per Class	
	0	741	
	1	880	
	2	722	
	3	368	
	4	162	
	5	58	
	6	41	
	7	17	
	8	65	
Total		3,054	

Summary		Report	Jun-10
Monthly	Premium Class	Count per Class	
	0	743	
	1	900	
	2	738	
	3	376	
	4	166	
	5	60	
	6	41	
	7	18	
	8	65	
Total		3,107	

Summary		Report	Jul-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	717	
	3	378	
	4	146	
	5	60	
	6	40	
	7	16	
	8	64	
Total		3,000	

Summary		Report	Aug-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	864	
	2	741	
	3	387	
	4	149	
	5	64	
	6	41	
	7	16	
	8	65	
Total		3,065	

Summary		Report	Sep-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	877	
	2	757	
	3	394	
	4	155	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	66
6	41
7	16
8	67
Total	3,112

Summary Report		Oct-10
Monthly Premium Class	Count per Class	
0	734	
1	825	
2	728	
3	368	
4	157	
5	72	
6	42	
7	16	
8	67	
Total	3,009	

Summary Report		Nov-10
Monthly Premium Class	Count per Class	
0	736	
1	843	
2	743	
3	373	
4	164	
5	74	
6	42	
7	16	
8	67	
Total	3,058	

Summary Report		Dec-10
Monthly Premium Class	Count per Class	
0	738	
1	875	
2	766	
3	380	
4	170	
5	75	
6	42	
7	17	
8	69	
Total	3,132	

Summary Report		Jan-11
Monthly Premium Class	Count per Class	
0	731	
1	836	
2	751	
3	375	
4	178	
5	71	
6	38	
7	19	
8	63	
Total	3,062	

Summary Report		Feb-11
Monthly Premium Class	Count per Class	
0	734	
1	856	
2	762	
3	387	
4	180	
5	71	
6	38	
7	19	
8	64	
Total	3,111	

Summary Report		Mar-11
Monthly Premium Class	Count per Class	
0	738	
1	874	
2	768	
3	394	
4	183	
5	71	
6	39	
7	19	
8	65	
Total	3,151	

Summary Report		Apr-11
Monthly Premium Class	Count per Class	
0	726	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	830
2	718
3	379
4	172
5	70
6	38
7	20
8	70
Total	3,023

Summary	Report	May-11
Monthly Premium Class	Count per Class	
0	727	
1	841	
2	727	
3	384	
4	173	
5	70	
6	38	
7	21	
8	71	
Total	3,052	

Summary	Report	Jun-11
Monthly Premium Class	Count per Class	
0	731	
1	867	
2	753	
3	395	
4	175	
5	71	
6	41	
7	21	
8	72	
Total	3,126	

Summary	Report	Jul-11
Monthly Premium Class	Count per Class	
0	733	
1	844	
2	740	
3	404	
4	193	
5	69	
6	36	
7	24	
8	71	
Total	3,114	

Summary	Report	Aug-11
Monthly Premium Class	Count per Class	
0	741	
1	879	
2	760	
3	415	
4	200	
5	69	
6	39	
7	24	
8	71	
Total	3,198	

Summary	Report	Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
Total	3,254	

Summary	Report	Oct-11
Monthly Premium Class	Count per Class	
0	747	
1	858	
2	772	
3	412	
4	191	
5	74	
6	36	
7	26	
8	72	
Total	3,188	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Nov-11
Monthly	Premium Class	Count per Class	
	0	751	
	1	895	
	2	799	
	3	420	
	4	197	
	5	77	
	6	38	
	7	27	
	8	74	
Total		3,278	

Summary		Report	Dec-11
Monthly	Premium Class	Count per Class	
	0	755	
	1	916	
	2	808	
	3	427	
	4	200	
	5	79	
	6	39	
	7	28	
	8	74	
Total		3,326	

Summary		Report	Jan-12
Monthly	Premium Class	Count per Class	
	0	749	
	1	849	
	2	808	
	3	421	
	4	194	
	5	74	
	6	39	
	7	27	
	8	72	
Total		3,233	

Summary		Report	Feb-12
Monthly	Premium Class	Count per Class	
	0	751	
	1	870	
	2	825	
	3	427	
	4	196	
	5	76	
	6	39	
	7	27	
	8	72	
Total		3,283	

Summary		Report	Mar-12
Monthly	Premium Class	Count per Class	
	0	758	
	1	911	
	2	585	
	3	439	
	4	200	
	5	78	
	6	40	
	7	28	
	8	74	
Total		3,113	

Summary		Report	Apr-12
Monthly	Premium Class	Count per Class	
	0	765	
	1	884	
	2	811	
	3	453	
	4	199	
	5	85	
	6	39	
	7	27	
	8	76	
Total		3,339	

Summary		Report	May-12
Monthly	Premium Class	Count per Class	
	0	766	
	1	917	
	2	829	
	3	464	
	4	203	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	86
6	40
7	27
8	77
Total	3,409

Summary Report		Jun-12
Monthly Premium Class	Count per Class	
0	772	
1	929	
2	849	
3	474	
4	208	
5	87	
6	40	
7	27	
8	78	
Total	3,464	

Summary Report		Jul-12
Monthly Premium Class	Count per Class	
0	766	
1	866	
2	805	
3	451	
4	208	
5	76	
6	47	
7	27	
8	75	
Total	3,321	

Summary Report		Aug-12
Monthly Premium Class	Count per Class	
0	772	
1	880	
2	817	
3	461	
4	209	
5	80	
6	49	
7	27	
8	77	
Total	3,372	

Summary Report		Sep-12
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	833	
3	473	
4	213	
5	83	
6	49	
7	27	
8	80	
Total	3,439	

Summary Report		Oct-12
Monthly Premium Class	Count per Class	
0	780	
1	832	
2	787	
3	493	
4	202	
5	83	
6	51	
7	28	
8	78	
Total	3,334	

Summary Report		Nov-12
Monthly Premium Class	Count per Class	
0	781	
1	878	
2	806	
3	499	
4	204	
5	84	
6	54	
7	29	
8	78	
Total	3,413	

Summary Report		Dec-12
Monthly Premium Class	Count per Class	
0	788	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	896
2	820
3	506
4	208
5	87
6	54
7	29
8	79
Total	3,467

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	
8	80	
Total	3,388	

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
Total	3,467	

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
Total	3,526	

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
Total	3,502	

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	
8	91	
Total	3,561	

Summary	Report	Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
Total	3,615	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-13
Monthly	Premium Class	Count per Class	
	0	770	
	1	864	
	2	858	
	3	459	
	4	249	
	5	92	
	6	55	
	7	20	
	8	89	
Total		3,456	

Summary		Report	Aug-13
Monthly	Premium Class	Count per Class	
	0	774	
	1	888	
	2	877	
	3	466	
	4	253	
	5	95	
	6	56	
	7	20	
	8	90	
Total		3,519	

Summary		Report	Sep-13
Monthly	Premium Class	Count per Class	
	0	775	
	1	905	
	2	889	
	3	472	
	4	256	
	5	98	
	6	59	
	7	21	
	8	92	
Total		3,567	

Summary		Report	Oct-13
Monthly	Premium Class	Count per Class	
	0	768	
	1	884	
	2	859	
	3	462	
	4	251	
	5	90	
	6	58	
	7	25	
	8	90	
Total		3,487	

Summary		Report	Nov-13
Monthly	Premium Class	Count per Class	
	0	772	
	1	902	
	2	878	
	3	475	
	4	255	
	5	93	
	6	58	
	7	27	
	8	93	
Total		3,553	

Summary		Report	Dec-13
Monthly	Premium Class	Count per Class	
	0	773	
	1	915	
	2	891	
	3	479	
	4	255	
	5	93	
	6	58	
	7	27	
	8	93	
Total		3,584	

Summary		Report	Jan-14
Monthly	Premium Class	Count per Class	
	0	770	
	1	899	
	2	895	
	3	476	
	4	252	
	5	95	

**TEFRA
SFY Quarterly Report**

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
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\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	56
7	25
8	95
Total	3,563

Summary Report		Feb-14
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	915	
3	494	
4	259	
5	98	
6	60	
7	24	
8	100	
Total	3,631	

Summary Report		Mar-14
Monthly Premium Class	Count per Class	
0	774	
1	930	
2	932	
3	500	
4	262	
5	100	
6	61	
7	26	
8	104	
Total	3,689	

Summary Report		Apr-14
Monthly Premium Class	Count per Class	
0	763	
1	898	
2	879	
3	526	
4	267	
5	98	
6	62	
7	30	
8	112	
Total	3,635	

Summary Report		May-14
Monthly Premium Class	Count per Class	
0	765	
1	920	
2	907	
3	543	
4	274	
5	100	
6	64	
7	32	
8	114	
Total	3,719	

Summary Report		Jun-14
Monthly Premium Class	Count per Class	
0	767	
1	931	
2	923	
3	552	
4	278	
5	101	
6	64	
7	32	
8	116	
Total	3,764	

Summary Report		Jul-14
Monthly Premium Class	Count per Class	
0	750	
1	867	
2	869	
3	546	
4	282	
5	105	
6	67	
7	34	
8	112	
Total	3,632	

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SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
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\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Aug-14
Monthly	Premium Class	Count per Class	
	0		752
	1		884
	2		893
	3		561
	4		285
	5		107
	6		69
	7		36
	8		115
Total			3,702

Summary		Report	Sep-14
Monthly	Premium Class	Count per Class	
	0		752
	1		894
	2		906
	3		576
	4		288
	5		107
	6		71
	7		36
	8		116
Total			3,746

Summary		Report	Oct-14
Monthly	Premium Class	Count per Class	
	0		745
	1		845
	2		897
	3		574
	4		284
	5		107
	6		67
	7		38
	8		120
Total			3,677

Summary		Report	Nov-14
Monthly	Premium Class	Count per Class	
	0		747
	1		872
	2		924
	3		589
	4		295
	5		112
	6		71
	7		38
	8		125
Total			3,773

Summary		Report	Dec-14
Monthly	Premium Class	Count per Class	
	0		748
	1		900
	2		946
	3		603
	4		302
	5		114
	6		71
	7		38
	8		126
Total			3,848

Summary		Report	Jan-15
Monthly	Premium Class	Count per Class	
	0		734
	1		865
	2		921
	3		590
	4		312
	5		119
	6		73
	7		40
	8		118
Total			3,772

Summary		Report	Feb-15
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SFY Quarterly Report**

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
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\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	734
1	892
2	852
3	608
4	324
5	126
6	74
7	42
8	124
Total	3,776

Summary Report		Mar-15
Monthly Premium Class	Count per Class	
0	734	
1	914	
2	969	
3	626	
4	326	
5	130	
6	75	
7	43	
8	125	
Total	3,942	

Summary Report		Apr-15
Monthly Premium Class	Count per Class	
0	726	
1	880	
2	964	
3	597	
4	320	
5	145	
6	74	
7	44	
8	125	
Total	3,875	

Summary Report		May-15
Monthly Premium Class	Count per Class	
0	727	
1	894	
2	979	
3	604	
4	320	
5	149	
6	75	
7	45	
8	125	
Total	3,918	

Summary Report		Jun-15
Monthly Premium Class	Count per Class	
0	731	
1	909	
2	996	
3	619	
4	322	
5	150	
6	76	
7	45	
8	126	
Total	3,974	

Summary Report		Jul-15
Monthly Premium Class	Count per Class	
0	723	
1	866	
2	958	
3	611	
4	318	
5	153	
6	57	
7	42	
8	119	
Total	3,847	

Summary Report		Aug-15
Monthly Premium Class	Count per Class	
0	723	
1	879	
2	976	

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SFY Quarterly Report**

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\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
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\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

3	619
4	323
5	158
6	58
7	42
8	122
Total	3,900

Summary Report		Sep-15
Monthly Premium Class	Count per Class	
0	724	
1	897	
2	987	
3	625	
4	330	
5	161	
6	58	
7	45	
8	125	
Total	3,952	