

ARKANSAS TEFRA-LIKE SECTION 1115 DEMONSTRATION WAIVER
Project Number 11W-001636
Quarterly Report

Demonstration/Quarter Reporting Period:

Demonstration Year: 15th year (07/01/17 – 09/30/17)

Demonstration Year Quarter: 3rd Quarter/2017 (07/01/17 – 09/30/17)

Federal Fiscal Quarter: 4th Quarter/2017 (07/01/17 – 09/30/17)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for two 3-year extension renewals, 01/01/2008 – 12/31/2010 and 01/01/2011 – 12/31/2013. A 3-year renewal request (01/01/2014 – 12/31/2016) was submitted to CMS 06/28/13. A letter from CMS dated 10/21/2013 was received notifying the TEFRA demonstration waiver had been granted a temporary 1-year extension (01/01/2014 – 12/31/2014) due to the quantity of work required of CMS staff to meet the 10/01/13 and the 01/01/14 implementation dates specified in the Patient Protection & Affordable Care Act of 2010 for Medicaid expansion and to allow more time for decisions relative to the TEFRA demonstration, therefore CMS would not be able to review/approve the State's renewal request at that time. In Dec. 2014 and from 01/01 – 05/11/15, CMS approved extensions of the TEFRA waiver beyond the temporary 1-year extension (01/01/2014 – 12/31/2014) to allow time to complete the review/approval process for the renewal request. On 05/12/15, CMS approved the TEFRA renewal with a 05/12/15 effective date for the renewal period 05/12/15 – 12/31/17.

The TEFRA demonstration is due to end 12/31/2017. The State prepared and submitted on 06/30/17 to CMS an extension renewal application to request an additional 3-year extension of the TEFRA demonstration waiver.

II. Enrollment Information

Quarter July – Sept. 2017

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (7/1/17 – 9/30/17)	Voluntary Disenrollment in Current Quarter (7/1/17 – 9/30/17)	Involuntary Disenrolled in Current Quarter 07/1/17 – 9/30/17)
Population 1 – TEFRA Children	4,444	54	305

III. Reevaluation Information

Quarter July – Sept. 2017

During the quarter, there have been 714 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

IV. Premiums Information

Quarter July – Sept. 2017

- A. During the quarter, there were 2 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter, there were 5 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 2 TEFRA demonstration beneficiaries absolved of overdue premiums after 12 month reinstatement.

V. Outreach/Innovative Activities

Quarter July – Sept. 2017

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See **ATTACHMENT A** listing outreach activities performed by AFMC during the quarter

VI. Operational/Policy Development/Issues

Quarter July – Sept. 2017

There were no developmental or operational issues or events occur during the quarter and none anticipated to occur in the near future that will affect health care delivery, benefits, access, enrollment, quality of care, nor were there any pertinent legislative or litigation activity issues. No action plans for addressing policy, administrative or budget issues occurred during the quarter.

VII. Consumer Issues

Quarter July – Sept. 2017

1. See “Consumer Issues” (pgs. 3 - 4) in **ATTACHMENT A** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter July – Sept. 2017
2. For the Quarter July – Sept. 2017, there were 10 appeal requests received from the office of Appeals and Hearings

Medicaid/MRT/TEFRA 0 Appeals received

- 0 appeal request decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal request abandoned by client
- 0 appeal requests were still open and pending

Medicaid TEFRA 0 Appeals received

- 0 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests are still open and pending

TEFRA 10 Appeals received

- 4 appeal request decided in favor of client
- 3 appeal requests found in favor of agency
- 0 appeal requests were withdrawn
- 2 appeal requests abandoned by client
- 1 appeal requests are still open and pending

VIII. Budget Neutrality Monitoring Activities

Quarter July – Sept. 2017

- A. See **ATTACHMENT B** that depicts the following:
 1. Overall TEFRA services cost by demonstration year
 2. TEFRA participant months by demonstration year
 3. TEFRA monthly cost per person by demonstration year
 4. TEFRA cost savings by demonstration year
- B. See **ATTACHMENT C** that depicts the monthly premium breakdown by premium class for the demonstration years

IX. Financial/Budget Neutrality/Fiscal Issues

Quarter July – Sept. 2017

- A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT C** that depicts the monthly premium breakdown by premium class for the demonstration years. There have been no changes in the appropriation or funding status for this demonstration waiver.

- B. Anticipated fiscal problems or issues.

There are no anticipated fiscal problems to report for the quarter.

- C. Status of expenditures and obligations as they relate to the budget neutrality cap.

See **ATTACHMENT B** that depicts the budget neutrality cost savings by demonstration year for the TEFRA demonstration.

- D. Utilization by county for the current quarter.

See **ATTACHMENT D**

X. Demonstration Evaluation

Quarter July – Sept. 2017

Buccaneer Computer Systems & Service, Inc., a subsidiary of General Dynamics Information Technology, is the company that was awarded the contract with the Division of Medical Services after an Invitation for Bid was issued to find a contract vendor to assume responsibility for the production of deliverables for the TEFRA 1115 demonstration waiver when the Health Services Advisory Group's (HSAG) contract with the Division of Medical Services ended 06/30/17. Buccaneer/GDIT will assume the continued collection and analysis of data for the remaining portion (07/01/17 – 12/31/17) of the TEFRA demonstration's current 05/12/15 – 12/31/17 renewal period and will complete the "final" evaluation of the TEFRA demonstration after the current -5/12/15 – 12/30/17 renewal period ends. Buccaneer/GDIT will also be producing the "draft" and "final" evaluation design and the "interim" and "final" evaluation for the TEFRA demonstration's new 01/01/18 – 12/30/20 renewal period when approved by CMS. See **also ATTACHMENT E-1 and .ATTACHMENT E-2**

XI. TEFRA Beneficiaries with Third Party Liability

Quarter July – Sept. 2017

During the quarter July – Sept. 2017, there were 3,252 TEFRA beneficiaries with Third Party Liability (TPL)

XII. Enclosures/Attachments

- Attachments A:** Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter
- Attachment B:** TEFRA budget neutrality monitoring – Overall services costs by demonstration year
- TEFRA budget neutrality monitoring – participant months by demonstration year
- TEFRA budget neutrality monitoring – monthly cost per person by demonstration year
- TEFRA budget neutrality monitoring – cost savings by demonstration year
- Attachment C:** TEFRA family income/monthly premium amount/monthly premium class breakdown by month & by demonstration year
- Attachment D:** Paid amount & unduplicated recipient count by recipient county
- Attachment E-1:** Buccaneer Computer Systems & Services, Inc. (DMS contract agent effective August 2017) quarterly TEFRA activities for the Oct. – Dec. 2017 quarter
- Attachment E-2:** Buccaneer Computer Systems & Services, Inc. (DMS contract agent effective August 2017) quarterly TEFRA data mining and evaluation activities

XIII. State Contact(s)

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Date Quarterly (July – Sept. 2017) Report Submitted to CMS:

November 30, 2017

Medicaid Managed Care Services (MMCS)

TEFRA

Activity Summary for July - September 2017

Outreach/ Innovative Activities

PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- A total of 504 PCP's with a caseload of 300 received a visit or virtual visit during the 1st quarter of SFY 2018.
- A total of 101 providers with a caseload of 299 and below received a visit in person or virtual visit during the 1st quarter of SFY 2018.
- 7 Hospitals received a visit in person during the 1st Quarter of 2018. Specialty hospitals and out of state hospitals are not required to be visited.
- 18 technical assistance visits/calls were conducted at the request of the State.
- 14 ADH offices and 13 DHS offices were visited in person during this quarter.
- 8 different campaigns (email blasts) were sent to providers and office staff during the 1st quarter SFY 2018. These campaigns included information regarding PCMH webinar, PCP / Behavioral Health Webinar, MMIS changes, and PCMH enrollment.

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 193 visits were captured this quarter

- 2 *Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.*

Activities This Quarter:

- 8 different campaigns (email blasts) were sent to providers and office staff during the 1st quarter SFY 2018. These campaigns included information regarding PCMH webinar, PCP / Behavioral Health Webinar, MMIS changes, and PCMH enrollment.

Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.

Activities This Quarter:

Provider Relations exhibited at 9 conferences during this quarter.

- Arkansas Academy of Family Physicians August 2-5 Little Rock

Projected Activities:

- Additional email blasts are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform.

Consumer Issues

Recipient Access and Satisfaction:

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC launched the fall survey projects.

Projected Activities:

- AFMC will continue work on fall survey projects and will continue planning spring survey projects.
2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

- Broker changes required the revamping of NET brochures this quarter.

A transportation help line is provided which has a toll free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- Four calls were received through the NET Helpline that required the use of a Spanish interpreter. No calls were received requiring assistance for the hearing impaired.
- 2,320 calls were received regarding issues and inquiries.
- 614 denials were entered into the NET application.

Projected Activities:

- Ongoing response to beneficiary inquiries regarding the NET program and their interaction with the Arkansas Medicaid Non-Emergency transportation system.
- NET Performance Profiles will be completed for July - September encounters.

Quality Assurance/Monitoring Activities**PCP Utilization and Performance Data:**

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is being replaced by the new MMIS system.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.
- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Performance Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 9/30/2017 is shown on the attached document by project and tool distributed.

PRODUCT NAME	TOTAL
AIPP : Daily staffing log : legal-size (download only)	1
AIPP : Daily staffing log : letter-size (download only)	0
AIPP : Difficulty swallowing tip sheet (download only)	1
AIPP : Home thermostat tool (download only)	0
AIPP : Honoring resident choices and desires flier (download only)	0
AIPP : Long term care charting documentation guide (download only)	7
AIPP : Long term care charting documentation guide, laminated	3
AIPP : Long term care charting documentation guide, laminated (Copy)	0
AIPP : MDS 3.0: Resident interview cue cards (download only)	6
AIPP : Pressure ulcer : skin and body audit sheet (download only)	8
AIPP/OLTC : Emergency preparedness checklist for facilities (download only)	7
Alcohol : Adolescent questionnaire pad : 50 sheets, Spanish	2
Alcohol : Adolescent questionnaire pad -50 sheets, English	113
Alcohol : Adult excessive drinking infographic flier, English	1175
Alcohol : Adult excessive drinking infographic flier, English (download)	2
Alcohol : Adult excessive drinking infographic flier, Spanish	0
Alcohol : Adult excessive drinking infographic flier, Spanish (download)	1
Alcohol : Adult excessive drinking infographic poster, English & Spanish	29
Alcohol : Adult excessive drinking infographic poster, English & Spanish (download)	3
Alcohol : Adult questionnaire pad : 50 sheets, Spanish	0
Alcohol : Adult questionnaire pad -50 sheets, English	9
Alcohol : Adult questionnaire sheet, English (download)	0
Alcohol : Adult questionnaire sheet, Spanish (download)	0
Alcohol : Adult screening RX pad : 50 sheets, English	5
Alcohol : Adult screening RX pad : 50 sheets, Spanish	0
Alcohol : Adult screening RX sheet, English (download)	0
Alcohol : Adult screening RX sheet, Spanish (download)	0
Alcohol : AUDIT laminated screening guide	11
Alcohol : AUDIT laminated screening guide (download)	0
Alcohol : CRAFFT laminated screening guide	9
Alcohol : CRAFFT laminated screening guide (download)	0
Alcohol : EPI Profile: Underage drinking (download)	1
Alcohol : Teen underage drinking infographic flier for parents, English	692
Alcohol : Teen underage drinking infographic flier for parents, English (download)	4
Antibiotic resistance : coloring book, English	1698
Antibiotic resistance : coloring book, English (download)	4
Antibiotic resistance : coloring book, Spanish	350
Antibiotic resistance : coloring book, Spanish (download)	2
Antibiotic resistance : Rx pad, English	55
Antibiotic resistance : Rx pad, Spanish	6
Antibiotic resistance : Rx sheet, English (download)	0
Antibiotic resistance : Rx sheet, Spanish (download)	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish	30
Antibiotic resistance : Save the antibiotic poster, English & Spanish (download)	1
Antibiotic resistance : Save the antibiotic sticker sheet (25)	129
Antibiotic resistance- Save the Antibiotic Booklet	755
Antibiotic resistance- Save the Antibiotic Booklet (Download)	0
Antibiotic resistance- Save the Antibiotic Booklet , Spanish (Download)	0
Antibiotic resistance- Save the Antibiotic Booklet, Spanish	20
AR State of Well-being 2016	16
AR State of Well-being 2016 (download)	2
Arkansas Medicaid beneficiary handbook, English (download)	7
Arkansas Medicaid beneficiary handbook, Spanish (download)	0

Arkansas Substance Abuse Resource Guide (download)	4
ARKids B orthodontic postcard, English	100
ARKids B orthodontic postcard, English (download)	0
ARKids B orthodontic postcard, Spanish	100
ARKids B orthodontic postcard, Spanish (download)	0
Article : Substance abuse assessment (download)	0
Article- Substance abuse and mental health disorders (download)	3
Article- Substance abuse prevention (download)	0
Asthma coloring book, English	1410
Asthma coloring book, English (download)	1
Asthma coloring book, Spanish	235
Asthma coloring book, Spanish (download)	1
Asthma management guide	0
Asthma runner poster, English	0
Asthma runner poster, English (download)	0
Asthma runner poster, Spanish	0
Asthma runner poster, Spanish (download)	0
Asthma swimmer poster, English (download)	1
Asthma swimmer poster, Spanish (download)	0
Badge cards : 10 Questions to Ask When a Resident Falls" (download only)	8
Badge cards : Reporting Resident Maltreatment" (download only)	9
Beneficiary education : Access Arkansas flier, English & Spanish (download)	0
Beneficiary education : Access Arkansas flier, English and Spanish	100
Beneficiary education : invitation postcard, English	0
Beneficiary education : invitation postcard, English (download)	0
Beneficiary education : Medicaid FAQs flier, English & Spanish (download)	3
Beneficiary education : Medicaid FAQs flier, English and Spanish	424
Beneficiary education : NET FAQs flier, English & Spanish (download)	3
Beneficiary education : NET FAQs flier, English and Spanish	152
Beneficiary education session flier, English and Spanish	0
Beneficiary education session flier, English and Spanish (download)	0
Beneficiary education session poster (download), English & Spanish	0
Beneficiary education session poster, English and Spanish	0
Breastfeeding hospital poster : African American, English & Spanish	1
Breastfeeding hospital poster : African American, English & Spanish (download)	0
Breastfeeding hospital poster : Caucasian, English & Spanish	3
Breastfeeding hospital poster : Caucasian, English & Spanish (download)	0
Breastfeeding physician's office poster : Latina, English & Spanish	4
Breastfeeding physician's office poster : Latina, English & Spanish (download)	0
Breastfeeding promotion brochure : African-American, English	170
Breastfeeding promotion brochure : African-American, English (download)	2
Breastfeeding promotion brochure : Caucasian, English	150
Breastfeeding promotion brochure : Caucasian, English (download)	2
Breastfeeding promotion brochure : Latina, English	610
Breastfeeding promotion brochure : Latina, English (download)	0
Breastfeeding promotion brochure, Marshallese	300
Breastfeeding promotion brochure, Marshallese (download)	2
Breastfeeding promotion brochure, Spanish	50
Breastfeeding promotion brochure, Spanish (download)	0
Breastfeeding promotion checklist & timeline, English	245
Breastfeeding promotion checklist & timeline, English (download)	3
Breastfeeding promotion checklist & timeline, Marshallese	70
Breastfeeding promotion checklist & timeline, Marshallese (download)	1
Breastfeeding promotion checklist & timeline, Spanish	70

Breastfeeding promotion checklist & timeline, Spanish (download)	0
Breastfeeding promotion Rx pad : 50 sheets, English	17
Breastfeeding promotion Rx pad : 50 sheets, Spanish	10
Breastfeeding promotion Rx sheet, English (download)	1
Breastfeeding promotion Rx sheet, Spanish (download)	1
Breastfeeding reference cards for family doctors & pediatricians	1
Breastfeeding reference cards for hospitals	51
Breastfeeding reference cards for obstetricians	1
Cardiac health : Patient education guide, English (download)	5
Cardiac health- Patient education guide, English	1701
Cardiac health- Patient education guide, Spanish	550
Cardiac health- Patient education guide, Spanish (download)	52
Cervical cancer screening guide (download)	0
College bookmark series	0
College bookmark series (download)	252
Cough illness/bronchitis flier	100
Cough illness/bronchitis flier (download)	2
CT : Image Gently child dose record (download)	1
CT : Image Gently parent brochure (download)	0
CT : Image Wisely adult dose record (download)	0
CT in the emergency department laminated physician pocket guide : providers only	0
CT in the emergency department physician pocket guide : providers only (download)	0
Diabetes : A1C flier, English	356
Diabetes : A1C flier, English (download)	0
Diabetes : A1C flier, Spanish	0
Diabetes : A1C flier, Spanish (download)	0
Diabetes : Get In The Zone kids booklet, English	735
Diabetes : Get In The Zone kids booklet, English (download)	0
Diabetes : Get In The Zone kids booklet, Spanish	92
Diabetes : Get In The Zone kids booklet, Spanish (download)	0
Diabetes : Patient education guide, English	1333
Diabetes : Patient education guide, English (download)	3
Diabetes : Patient education guide, Spanish	211
Diabetes : Patient education guide, Spanish (download)	3
Diabetes : Self-management sheet, English	1037
Diabetes : Self-management sheet, English (download)	0
Diabetes : Self-management sheet, Spanish	328
Diabetes : Self-management sheet, Spanish (download)	0
Diabetes- Patient education guide- African American, English (download)	0
Diabetes- Patient education guide- African American, English	296
Dietary audit tool (download only)	2
Dog days flier (download only)	0
Drugged driving infographic flier	805
Drugged driving infographic flier (download)	1
E-cigarettes and vaping infographic flier (download)	6
Emergency preparedness : in-service presentation (download only)	5
Emergency preparedness checklist for family members (download only)	0
Emergency room brochure, English	1436
Emergency room brochure, English (download)	3
Emergency room brochure, Spanish	201
Emergency room brochure, Spanish (download)	2
Emergency room poster, English & Spanish	11
Emergency room poster, English & Spanish (download)	3
EPI Profile: Bath salts	181

EPI Profile: Bath salts (download)	0
EPI Profile: E-cigarettes and vaping	0
EPI Profile: E-cigarettes and vaping (download)	0
EPI Profile: Inhalant abuse	2
EPI Profile: Inhalant abuse (download)	1
EPI Profile: Mental health (download)	0
EPI Profile: Preventing prescription drug abuse (download)	3
EPI Profile: Smokeless tobacco products (download)	3
EPI Profile: Substance abuse and domestic violence	0
EPI Profile: Substance abuse and domestic violence (download)	1
EPI Profile: Unintentional drug poisoning in children	0
EPI Profile: Unintentional drug poisoning in children (download)	2
EPSDT : ARKids full preventive health screen billing procedures	33
EPSDT : ARKids full preventive health screen billing procedures (download)	0
EPSDT : Keep healthy poster : small boy, English (download)	0
EPSDT : Keep healthy poster : small boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen boy, English (download)	0
EPSDT : Keep healthy poster : teen boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen girl, English (download)	0
EPSDT : Keep healthy poster : teen girl, Spanish (download)	0
EPSDT : Lead toxicity screening, English (download)	3
EPSDT : Lead toxicity screening, Spanish (download)	1
EPSDT : Physicians' guide to preventive health screening (download)	4
EPSDT : Pre-exam checklist (download)	1
EPSDT : Preventive health care letter (download)	1
EPSDT : Preventive health screening labels : 15 months-4 years (download)	0
EPSDT : Preventive health screening labels : birth-12 months (download)	0
EPSDT : Preventive health screening labels- 5-20 years (download)	0
EPSDT : Preventive health screening, 11-21 years (download)	2
EPSDT : Preventive health screening, newborn-24 months (download)	2
EPSDT : Well child checkup postcard (download)	0
EPSDT- Keeping Your Child Healthy Booklet, English	1475
EPSDT- Keeping Your Child Healthy Booklet, Spanish	530
EPSDT- Keeping Your Child Healthy e-book, English	5
EPSDT- Keeping Your Child Healthy e-book, English (download)	0
EPSDT- Keeping Your Child Healthy e-book, Spanish (download)	0
Fall scene investigation report (download only)	4
FASD poster	19
FASD poster (download)	0
FASD provider card (download)	0
FASD small poster	52
FASD small poster (download)	0
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish	73
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish (download)	1
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish	15
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby postcard, English	206
Flu & pneumonia immunization : Don't Be a Baby postcard, English (download)	1
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish	26
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish (download)	1
Flu & pneumonia immunization : Don't Be a Baby sticker sheet (10)	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster	132
Flu & pneumonia immunization : Wash Your Hands 11x17 poster (Download)	0
Flu & pneumonia in-patient immunization card, English	0

Flu & pneumonia in-patient immunization card, Spanish	25
Incident and accident report DMS-7734 guidance (download only)	1
Incident and accident report DMS-7734 guidance, 11x17 laminated	0
Investigation report DMS-762 guidance (download only)	0
LARC : Campus health services poster	49
LARC : Campus health services poster (download)	0
LARC : Laminated bookmark	631
LARC : Patient education flip chart for providers	40
LARC : Patient education guide, English	2679
LARC : Patient education guide, English (download)	0
LARC : Patient education guide, Spanish	338
LARC : Patient education interactive e-book, English (download)	2
LARC : Patient education interactive e-book, Spanish (download)	0
LARC- Patient education guide, Marshallese	98
LARC- Patient education guide, Marshallese (download)	2
LARC- Word Search (download)	2
Life safety code tool kit (download only)	1
Marijuana and your teenager infographic flier, (download)	4
Medicaid complaint line postcard, English	550
Medicaid complaint line postcard, English (download)	0
Medicaid complaint line postcard, Spanish	50
Medicaid complaint line postcard, Spanish (download)	0
Medicaid complaint line poster : English & Spanish (download)	1
Medicaid complaint line poster, English & Spanish	0
Med-Pass best practices AIPP : MAR marker pocket guide (download only)	3
Million Hearts : Bless Your Heart health ministry tool kit, English (download)	2
Million Hearts : Bless Your Heart health ministry tool kit, Spanish (download)	0
Million Hearts provider postcard (download)	0
My Culture Change Blueprint (download only)	1
Non-emergency transportation (NET) brochure, English	0
Non-emergency transportation (NET) brochure, English (download)	1
Non-emergency transportation (NET) brochure, Spanish	0
Non-emergency transportation (NET) brochure, Spanish (download)	0
Non-emergency transportation (NET) poster, English & Spanish	9
Non-emergency transportation (NET) poster, English & Spanish (download)	2
Nursing home in-services training tool kit : the advance directive (download only)	1
Nursing homes in-services training tool kit : behaviors are unmet needs (download only)	4
Nursing homes in-services training tool kit : death & dying (download only)	6
Nursing homes in-services training tool kit : fall prevention (download only)	7
Nursing homes in-services training tool kit : fire safety & disaster planning (download only)	5
Nursing homes in-services training tool kit : infection prevention & control (download only)	5
Nursing homes in-services training tool kit : management of enteral nutrition (download only)	0
Nursing homes in-services training tool kit : nutrition & hydration for the elderly (download only)	6
Nursing homes in-services training tool kit : oral hygiene (download only)	2
Nursing homes in-services training tool kit : rehab & restorative nursing (download only)	5
Nursing homes in-services training tool kit : resident abuse, neglect & theft (download only)	7
Nursing homes in-services training tool kit : residents' rights & dignity (download only)	14
Nursing homes in-services training tool kit : swallowing difficulties (download only)	1
Nutrition : Good health pocket slider, Spanish	0
Nutrition : Portion control flier, English	1571
Nutrition : Portion control flier, English (download)	4
Nutrition : Portion control flier, Spanish	392
Nutrition : Portion control flier, Spanish (download)	1
Nutrition information card, English	1255

Nutrition information card, English (download)	3
Nutrition information card, Spanish	300
Nutrition information card, Spanish (download)	2
Opioids : Physician pocket guide: opioid prescribing	0
Opioids : Physician pocket guide: opioid prescribing (download)	0
Otitis media flier (download)	0
Patient Engagement- Patient Portal Poster (Download)	0
Patient Engagement- Patient Portal Poster Spanish (Download)	0
Patient Engagement- Patient Portal Poster, English & Spanish	57
Pharyngitis flier	100
Pharyngitis flier (download)	1
Poster : "Three-way match back process/medication reconciliation change out" (download only)	2
Pregnancy & tobacco use : Provider counseling tip sheet	3
Pregnancy & tobacco use : Provider counseling tip sheet (download)	1
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, English	0
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, Spanish	0
Pregnancy & tobacco use : Provider Rx sheet, English (download)	1
Pregnancy & tobacco use : Provider Rx sheet, Spanish (download)	0
Pregnancy & tobacco use brochure, English	0
Pregnancy & tobacco use brochure, English (download)	1
Pregnancy & tobacco use brochure, Spanish (download)	0
Pregnancy & tobacco use flier, English	0
Pregnancy & tobacco use flier, English (download)	1
Pregnancy & tobacco use flier, Spanish	0
Pregnancy & tobacco use flier, Spanish (download)	0
Pregnancy & tobacco use poster, English	0
Pregnancy & tobacco use poster, English (download)	0
Pregnancy & tobacco use poster, Spanish	0
Pregnancy & tobacco use poster, Spanish (download)	0
Pregnancy & Tobacco Use Provider Bulletins	0
Prenatal bookmark series	0
Prenatal bookmark series (download)	202
Prenatal Bookmark Series (download)	0
Pressure ulcer : CNA knowledge & attitude survey (download only)	1
Pressure ulcer : educational brochure (download only)	1
Pressure ulcer : guide to proper positioning (download only)	1
Pressure ulcer : staging guide (download only)	4
Rhinitis vs. sinusitis flier (download)	2
Risk factors handout (download)	2
Sickle cell educational brochure	70
Sickle cell educational brochure (download)	0
Sickle cell poster	1
Sickle cell poster (download)	1
Skin management tool kit (download only)	2
Smoking cessation : Provider Rx pad : 50 sheets, English	0
Smoking cessation : Provider Rx pad : 50 sheets, Spanish	0
Smoking cessation provider Rx sheet, English (download)	1
Smoking cessation provider Rx sheet, Spanish (download)	0
Substance abuse prevention : informational tool (download)	0
Suicide & substance abuse	299
Suicide & substance abuse (download)	3
Team approach to falls- in-service presentation (download only)	2
Teen drinking bookmarks	3015
Teen drinking bookmarks (download)	3

Teen marijuana bookmarks	0
Teen marijuana bookmarks (download)	6
Teen Rx drug abuse bookmarks	2930
Teen Rx drug abuse bookmarks (download)	3
Teen smoking bookmarks	3076
Teen smoking bookmarks (download)	2
The dangers of synthetic marijuana (herbal incense")	176
The dangers of synthetic marijuana (herbal incense") : (download)	0
Thirdhand smoke: Don't bring it in your house!	647
Thirdhand smoke: Don't bring it in your house! (download)	0
Well child : Chart folders (download)	1
Well child : Developmental milestones for children flier, English	366
Well child : Developmental milestones for children flier, English (download)	1
Well child : Developmental milestones for children flier, Spanish	150
Well child : Developmental milestones for children flier, Spanish (download)	2
Well child : Kindergarten round-up flier, English & Spanish	101
Well child : Kindergarten round-up flier, English & Spanish (download)	1
Well child : Kindergarten round-up poster, English & Spanish	60
Well child : Kindergarten round-up poster, English & Spanish (download)	0
Well child : Patient education poster, English & Spanish	174
Well child : Rotavirus flier for providers, English	0
Well child : Rotavirus flier for providers, Spanish	0
Well child : Rotavirus flier, English	0
Well child : Rotavirus flier, Spanish	0
Well child : Rotavirus poster, English	0
Well child : Rotavirus poster, Spanish	0
Wheelchair seating assessment (download only)	1
Your Medical Home brochure, English	160
Your Medical Home brochure, English (download)	5
Your Medical Home brochure, Spanish	70
Your Medical Home brochure, Spanish (download)	1
TOTAL	41587

ATTACHMENT B

ATTACHMENT B - TEFRA 3rd Qrt (July-Sept 2017)-Costs, Cost Savings (1).xls;Total Costs

Participant Months by Demonstration Year																
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	To-Date Total	
34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	55,707	56,672	43,158	587,072	
*Shaded cells are automatically calculated.																
										Member months		2015	2016	2017		
										Jan	3886	3989	4,225	4,491	4,624	4,873
										Feb	3904	3950	4,227	4,468	4,619	4,885
										Mar	3933	3993	4,266	4,488	4,656	4,953
										Apr	3921	3,983	4,307	4,510	4,670	4,902
										May	3950	4,035	4,380	4,533	4,685	4,829
										Jun	3952	4,056	4,396	4,524	4,726	4,797
										Jul	3958	4,118	4,405	4,759	4,759	4,727
										Aug	3960	4148	4,404	4,757	4,755	4,659
										Sep	3925	4114	4,440	4,780	4,772	4,533
										Oct	3956	4075	4,467	4,797	4,786	
										Nov	3993	4025	4,427	4,784	4,777	
										Dec	3979	3969	4,460	4,816	4,843	

Consumer Directed Budget Neutrality
Monitoring Assessment
Per Person Cost

ATTACHMENT B

	Monthly Cost Per Person															
	Demonstration Year															
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	To-Date Total
	\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.02	\$973.51	\$1,011.67	\$987.44	\$1,069.70	\$903.31	\$1,007.79
*This chart automatically calculates entered monitoring data.																

ATTACHMENT B

ATTACHMENT B - TEFRA 3rd Qrt (July-Sept 2017)-Costs, Cost Savings (1).xls;Cost Savings

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jan-06
Monthly Premium Class	Count per Class	
0	657	
1	785	
2	511	
3	185	
4	69	
5	23	
6	15	
7	5	
8	19	
Total	2,269	

Summary	Report	Feb-06
Monthly Premium Class	Count per Class	
0	661	
1	800	
2	552	
3	187	
4	71	
5	24	
6	15	
7	5	
8	19	
Total	2,334	

Summary	Report	Mar-06
Monthly Premium Class	Count per Class	
0	669	
1	826	
2	542	
3	190	
4	73	
5	25	
6	15	
7	5	
8	19	
Total	2,364	

Summary	Report	Apr-06
Monthly Premium Class	Count per Class	
0	655	
1	794	
2	523	
3	192	
4	73	
5	23	
6	14	
7	5	
8	23	
Total	2,302	

Summary	Report	May-06
Monthly Premium Class	Count per Class	
0	673	
1	811	
2	535	
3	196	
4	74	
5	23	
6	14	
7	5	
8	23	
Total	2,354	

Summary	Report	Jun-06
Monthly Premium Class	Count per Class	
0	678	
1	821	
2	541	
3	203	
4	75	
5	24	
6	15	
7	5	
8	24	
Total	2,386	

Summary	Report	Jul-06
Monthly Premium Class	Count per Class	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
0	664				
1	790				
2	526				
3	205				
4	75				
5	24				
6	15				
7	3				
8	23				
Total		2,325			

Summary	Report	Aug-06
Monthly Premium Class	Count per Class	
0	670	
1	804	
2	532	
3	208	
4	75	
5	25	
6	16	
7	3	
8	23	
Total		2,356

Summary	Report	Sep-06
Monthly Premium Class	Count per Class	
0	679	
1	825	
2	546	
3	213	
4	79	
5	25	
6	17	
7	3	
8	26	
Total		2,413

Summary	Report	Oct-06
Monthly Premium Class	Count per Class	
0	678	
1	846	
2	568	
3	238	
4	83	
5	25	
6	17	
7	5	
8	28	
Total		2,488

Summary	Report	Nov-06
Monthly Premium Class	Count per Class	
0	671	
1	837	
2	557	
3	234	
4	81	
5	25	
6	17	
7	4	
8	28	
Total		2,454

Summary	Report	Dec-06
Monthly Premium Class	Count per Class	
0	684	
1	859	
2	570	
3	239	
4	83	
5	25	
6	17	
7	5	
8	29	
Total		2,511

Summary	Report	Jan-07
Monthly Premium Class	Count per Class	
0	672	
1	831	
2	551	
3	246	
4	82	
5	26	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
6	15				
7	5				
8	30				
Total		2,458			

Summary	Report	Feb-07
Monthly Premium Class	Count per Class	
0	676	
1	848	
2	565	
3	253	
4	83	
5	26	
6	15	
7	5	
8	30	
Total		2,501

Summary	Report	Mar-07
Monthly Premium Class	Count per Class	
0	682	
1	874	
2	586	
3	256	
4	86	
5	26	
6	15	
7	5	
8	32	
Total		2,562

Summary	Report	Apr-07
Monthly Premium Class	Count per Class	
0	683	
1	887	
2	603	
3	260	
4	93	
5	23	
6	16	
7	9	
8	32	
Total		2,606

Summary	Report	May-07
Monthly Premium Class	Count per Class	
0	687	
1	891	
2	611	
3	264	
4	95	
5	23	
6	18	
7	9	
8	32	
Total		2,630

Summary	Report	Jun-07
Monthly Premium Class	Count per Class	
0	688	
1	856	
2	587	
3	263	
4	98	
5	26	
6	18	
7	8	
8	28	
Total		2,572

Summary	Report	Jul-07
Monthly Premium Class	Count per Class	
0	695	
1	874	
2	608	
3	267	
4	99	
5	26	
6	18	
7	10	
8	28	
Total		2,625

Summary	Report	Aug-07
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TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	699
1	901
2	619
3	272
4	102
5	27
6	20
7	6
8	29
Total	2,675

Summary	Report	Sep-07
Monthly Premium Class	Count per Class	
0	705	
1	926	
2	624	
3	278	
4	108	
5	28	
6	19	
7	10	
8	31	
Total	2,729	

Summary	Report	Oct-07
Monthly Premium Class	Count per Class	
0	708	
1	868	
2	624	
3	271	
4	109	
5	26	
6	19	
7	9	
8	29	
Total	2,663	

Summary	Report	Nov-07
Monthly Premium Class	Count per Class	
0	717	
1	887	
2	635	
3	281	
4	110	
5	28	
6	19	
7	10	
8	29	
Total	2,716	

Summary	Report	Dec-07
Monthly Premium Class	Count per Class	
0	723	
1	918	
2	648	
3	286	
4	114	
5	29	
6	20	
7	11	
8	29	
Total	2,778	

Summary	Report	Jan-08
Monthly Premium Class	Count per Class	
0	707	
1	869	
2	617	
3	287	
4	111	
5	30	
6	20	
7	13	
8	31	
Total	2,685	

Summary	Report	Feb-08
Monthly Premium Class	Count per Class	
0	711	
1	897	
2	633	
3	297	
4	111	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
5	30				
6	21				
7	13				
8	34				
Total		2,747			

Summary	Report	Mar-08
Monthly Premium Class	Count per Class	
0	716	
1	922	
2	641	
3	300	
4	114	
5	31	
6	21	
7	13	
8	24	
Total		2,782

Summary	Report	Apr-08
Monthly Premium Class	Count per Class	
0	697	
1	866	
2	623	
3	313	
4	123	
5	35	
6	26	
7	15	
8	33	
Total		2,731

Summary	Report	May-08
Monthly Premium Class	Count per Class	
0	701	
1	885	
2	641	
3	316	
4	124	
5	36	
6	26	
7	16	
8	35	
Total		2,780

Summary	Report	Jun-08
Monthly Premium Class	Count per Class	
0	711	
1	911	
2	654	
3	324	
4	125	
5	38	
6	28	
7	16	
8	36	
Total		2,843

Summary	Report	Jul-08
Monthly Premium Class	Count per Class	
0	713	
1	857	
2	652	
3	318	
4	127	
5	39	
6	27	
7	15	
8	36	
Total		2,784

Summary	Report	Aug-08
Monthly Premium Class	Count per Class	
0	720	
1	883	
2	677	
3	321	
4	130	
5	41	
6	27	
7	15	
8	38	
Total		2,852

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Sep-08
Monthly Premium Class	Count per Class	
0	732	
1	918	
2	702	
3	333	
4	134	
5	45	
6	33	
7	16	
8	43	
Total	2,956	

Summary	Report	Oct-08
Monthly Premium Class	Count per Class	
0	722	
1	847	
2	669	
3	320	
4	130	
5	44	
6	30	
7	13	
8	44	
Total	2,819	

Summary	Report	Nov-08
Monthly Premium Class	Count per Class	
0	731	
1	878	
2	685	
3	335	
4	133	
5	45	
6	31	
7	14	
8	45	
Total	2,897	

Summary	Report	Dec-08
Monthly Premium Class	Count per Class	
0	732	
1	886	
2	702	
3	338	
4	133	
5	46	
6	31	
7	14	
8	46	
Total	2,928	

Summary	Report	Jan-09
Monthly Premium Class	Count per Class	
0	743	
1	871	
2	710	
3	338	
4	135	
5	44	
6	31	
7	13	
8	47	
Total	2,932	

Summary	Report	Feb-09
Monthly Premium Class	Count per Class	
0	747	
1	885	
2	716	
3	341	
4	135	
5	46	
6	32	
7	13	
8	47	
Total	2,962	

Summary	Report	Mar-09
Monthly Premium Class	Count per Class	
0	755	
1	894	
2	726	
3	347	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
4	139				
5	47				
6	33				
7	13				
8	47				
Total		3,001			

Summary	Report	Apr-09
Monthly Premium Class	Count per Class	
0	750	
1	861	
2	725	
3	347	
4	147	
5	47	
6	36	
7	10	
8	45	
Total		2,968

Summary	Report	May-09
Monthly Premium Class	Count per Class	
0	763	
1	877	
2	736	
3	353	
4	148	
5	50	
6	36	
7	10	
8	47	
Total		3,020

Summary	Report	Jun-09
Monthly Premium Class	Count per Class	
0	780	
1	903	
2	758	
3	362	
4	151	
5	51	
6	37	
7	10	
8	47	
Total		3,099

Summary	Report	Jul-09
Monthly Premium Class	Count per Class	
0	769	
1	861	
2	716	
3	357	
4	150	
5	52	
6	37	
7	13	
8	49	
Total		3,004

Summary	Report	Aug-09
Monthly Premium Class	Count per Class	
0	773	
1	880	
2	728	
3	363	
4	153	
5	54	
6	37	
7	13	
8	51	
Total		3,052

Summary	Report	Sep-09
Monthly Premium Class	Count per Class	
0	777	
1	891	
2	743	
3	366	
4	159	
5	54	
6	37	
7	13	
8	52	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
Total		3,092			

Summary	Report	Oct-09
Monthly Premium Class	Count per Class	
	0	756
	1	838
	2	708
	3	360
	4	163
	5	53
	6	35
	7	11
	8	58
Total		2,982

Summary	Report	Nov-09
Monthly Premium Class	Count per Class	
	0	758
	1	852
	2	719
	3	369
	4	166
	5	53
	6	36
	7	12
	8	59
Total		3,024

Summary	Report	Dec-09
Monthly Premium Class	Count per Class	
	0	765
	1	877
	2	731
	3	375
	4	166
	5	55
	6	36
	7	12
	8	59
Total		3,076

Summary	Report	Jan-10
Monthly Premium Class	Count per Class	
	0	756
	1	863
	2	715
	3	369
	4	166
	5	54
	6	36
	7	19
	8	63
Total		3,041

Summary	Report	Feb-10
Monthly Premium Class	Count per Class	
	0	764
	1	893
	2	726
	3	375
	4	172
	5	55
	6	40
	7	19
	8	63
Total		3,107

Summary	Report	Mar-10
Monthly Premium Class	Count per Class	
	0	764
	1	912
	2	747
	3	386
	4	174
	5	55
	6	40
	7	19
	8	64
Total		3,161

Summary	Report	Apr-10
Monthly Premium Class	Count per Class	
	0	739

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	846
2	703
3	358
4	160
5	58
6	41
7	14
8	63
Total	2,982

Summary	Report	May-10
Monthly Premium Class	Count per Class	
0	741	
1	880	
2	722	
3	368	
4	162	
5	58	
6	41	
7	17	
8	65	
Total	3,054	

Summary	Report	Jun-10
Monthly Premium Class	Count per Class	
0	743	
1	900	
2	738	
3	376	
4	166	
5	60	
6	41	
7	18	
8	65	
Total	3,107	

Summary	Report	Jul-10
Monthly Premium Class	Count per Class	
0	736	
1	843	
2	717	
3	378	
4	146	
5	60	
6	40	
7	16	
8	64	
Total	3,000	

Summary	Report	Aug-10
Monthly Premium Class	Count per Class	
0	738	
1	864	
2	741	
3	387	
4	149	
5	64	
6	41	
7	16	
8	65	
Total	3,065	

Summary	Report	Sep-10
Monthly Premium Class	Count per Class	
0	739	
1	877	
2	757	
3	394	
4	155	
5	66	
6	41	
7	16	
8	67	
Total	3,112	

Summary	Report	Oct-10
Monthly Premium Class	Count per Class	
0	734	
1	825	
2	728	
3	368	
4	157	
5	72	
6	42	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
7	16				
8	67				
Total		3,009			

Summary	Report	Nov-10
Monthly Premium Class	Count per Class	
0	736	
1	843	
2	743	
3	373	
4	164	
5	74	
6	42	
7	16	
8	67	
Total		3,058

Summary	Report	Dec-10
Monthly Premium Class	Count per Class	
0	738	
1	875	
2	766	
3	380	
4	170	
5	75	
6	42	
7	17	
8	69	
Total		3,132

Summary	Report	Jan-11
Monthly Premium Class	Count per Class	
0	731	
1	836	
2	751	
3	375	
4	178	
5	71	
6	38	
7	19	
8	63	
Total		3,062

Summary	Report	Feb-11
Monthly Premium Class	Count per Class	
0	734	
1	856	
2	762	
3	387	
4	180	
5	71	
6	38	
7	19	
8	64	
Total		3,111

Summary	Report	Mar-11
Monthly Premium Class	Count per Class	
0	738	
1	874	
2	768	
3	394	
4	183	
5	71	
6	39	
7	19	
8	65	
Total		3,151

Summary	Report	Apr-11
Monthly Premium Class	Count per Class	
0	726	
1	830	
2	718	
3	379	
4	172	
5	70	
6	38	
7	20	
8	70	
Total		3,023

Summary	Report	May-11
Monthly Premium Class	Count per Class	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

0	727
1	841
2	727
3	384
4	173
5	70
6	38
7	21
8	71
Total	3,052

Summary	Report	Jun-11
Monthly Premium Class	Count per Class	
0	731	
1	867	
2	753	
3	395	
4	175	
5	71	
6	41	
7	21	
8	72	
Total	3,126	

Summary	Report	Jul-11
Monthly Premium Class	Count per Class	
0	733	
1	844	
2	740	
3	404	
4	193	
5	69	
6	36	
7	24	
8	71	
Total	3,114	

Summary	Report	Aug-11
Monthly Premium Class	Count per Class	
0	741	
1	879	
2	760	
3	415	
4	200	
5	69	
6	39	
7	24	
8	71	
Total	3,198	

Summary	Report	Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
Total	3,254	

Summary	Report	Oct-11
Monthly Premium Class	Count per Class	
0	747	
1	858	
2	772	
3	412	
4	191	
5	74	
6	36	
7	26	
8	72	
Total	3,188	

Summary	Report	Nov-11
Monthly Premium Class	Count per Class	
0	751	
1	895	
2	799	
3	420	
4	197	
5	77	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
6	38				
7	27				
8	74				
Total		3,278			

Summary	Report	Dec-11
Monthly Premium Class	Count per Class	
0	755	
1	916	
2	808	
3	427	
4	200	
5	79	
6	39	
7	28	
8	74	
Total		3,326

Summary	Report	Jan-12
Monthly Premium Class	Count per Class	
0	749	
1	849	
2	808	
3	421	
4	194	
5	74	
6	39	
7	27	
8	72	
Total		3,233

Summary	Report	Feb-12
Monthly Premium Class	Count per Class	
0	751	
1	870	
2	825	
3	427	
4	196	
5	76	
6	39	
7	27	
8	72	
Total		3,283

Summary	Report	Mar-12
Monthly Premium Class	Count per Class	
0	758	
1	911	
2	585	
3	439	
4	200	
5	78	
6	40	
7	28	
8	74	
Total		3,113

Summary	Report	Apr-12
Monthly Premium Class	Count per Class	
0	765	
1	884	
2	811	
3	453	
4	199	
5	85	
6	39	
7	27	
8	76	
Total		3,339

Summary	Report	May-12
Monthly Premium Class	Count per Class	
0	766	
1	917	
2	829	
3	464	
4	203	
5	86	
6	40	
7	27	
8	77	
Total		3,409

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jun-12
Monthly Premium Class	Count per Class	
0	772	
1	929	
2	849	
3	474	
4	208	
5	87	
6	40	
7	27	
8	78	
Total	3,464	

Summary	Report	Jul-12
Monthly Premium Class	Count per Class	
0	766	
1	866	
2	805	
3	451	
4	208	
5	76	
6	47	
7	27	
8	75	
Total	3,321	

Summary	Report	Aug-12
Monthly Premium Class	Count per Class	
0	772	
1	880	
2	817	
3	461	
4	209	
5	80	
6	49	
7	27	
8	77	
Total	3,372	

Summary	Report	Sep-12
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	833	
3	473	
4	213	
5	83	
6	49	
7	27	
8	80	
Total	3,439	

Summary	Report	Oct-12
Monthly Premium Class	Count per Class	
0	780	
1	832	
2	787	
3	493	
4	202	
5	83	
6	51	
7	28	
8	78	
Total	3,334	

Summary	Report	Nov-12
Monthly Premium Class	Count per Class	
0	781	
1	878	
2	806	
3	499	
4	204	
5	84	
6	54	
7	29	
8	78	
Total	3,413	

Summary	Report	Dec-12
Monthly Premium Class	Count per Class	
0	788	
1	896	
2	820	
3	506	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
4	208				
5	87				
6	54				
7	29				
8	79				
Total		3,467			

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	
8	80	
Total		3,388

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
Total		3,467

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
Total		3,526

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
Total		3,502

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	
8	91	
Total		3,561

Summary	Report	Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
Total		3,615

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SFY Quarterly Report

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jul-13
Monthly Premium Class	Count per Class	
0	770	
1	864	
2	858	
3	459	
4	249	
5	92	
6	55	
7	20	
8	89	
Total	3,456	

Summary	Report	Aug-13
Monthly Premium Class	Count per Class	
0	774	
1	888	
2	877	
3	466	
4	253	
5	95	
6	56	
7	20	
8	90	
Total	3,519	

Summary	Report	Sep-13
Monthly Premium Class	Count per Class	
0	775	
1	905	
2	889	
3	472	
4	256	
5	98	
6	59	
7	21	
8	92	
Total	3,567	

Summary	Report	Oct-13
Monthly Premium Class	Count per Class	
0	768	
1	884	
2	859	
3	462	
4	251	
5	90	
6	58	
7	25	
8	90	
Total	3,487	

Summary	Report	Nov-13
Monthly Premium Class	Count per Class	
0	772	
1	902	
2	878	
3	475	
4	255	
5	93	
6	58	
7	27	
8	93	
Total	3,553	

Summary	Report	Dec-13
Monthly Premium Class	Count per Class	
0	773	
1	915	
2	891	
3	479	
4	255	
5	93	
6	58	
7	27	
8	93	
Total	3,584	

Summary	Report	Jan-14
Monthly Premium Class	Count per Class	
0	770	
1	899	
2	895	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
3	476				
4	252				
5	95				
6	56				
7	25				
8	95				
Total		3,563			

Summary	Report	Feb-14
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	915	
3	494	
4	259	
5	98	
6	60	
7	24	
8	100	
Total		3,631

Summary	Report	Mar-14
Monthly Premium Class	Count per Class	
0	774	
1	930	
2	932	
3	500	
4	262	
5	100	
6	61	
7	26	
8	104	
Total		3,689

Summary	Report	Apr-14
Monthly Premium Class	Count per Class	
0	763	
1	898	
2	879	
3	526	
4	267	
5	98	
6	62	
7	30	
8	112	
Total		3,635

Summary	Report	May-14
Monthly Premium Class	Count per Class	
0	765	
1	920	
2	907	
3	543	
4	274	
5	100	
6	64	
7	32	
8	114	
Total		3,719

Summary	Report	Jun-14
Monthly Premium Class	Count per Class	
0	767	
1	931	
2	923	
3	552	
4	278	
5	101	
6	64	
7	32	
8	116	
Total		3,764

Summary	Report	Jul-14
Monthly Premium Class	Count per Class	
0	750	
1	867	
2	869	
3	546	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
4	282				
5	105				
6	67				
7	34				
8	112				
Total		3,632			

Summary	Report	Aug-14
Monthly Premium Class	Count per Class	
0	752	
1	884	
2	893	
3	561	
4	285	
5	107	
6	69	
7	36	
8	115	
Total		3,702

Summary	Report	Sep-14
Monthly Premium Class	Count per Class	
0	752	
1	894	
2	906	
3	576	
4	288	
5	107	
6	71	
7	36	
8	116	
Total		3,746

Summary	Report	Oct-14
Monthly Premium Class	Count per Class	
0	745	
1	845	
2	897	
3	574	
4	284	
5	107	
6	67	
7	38	
8	120	
Total		3,677

Summary	Report	Nov-14
Monthly Premium Class	Count per Class	
0	747	
1	872	
2	924	
3	589	
4	295	
5	112	
6	71	
7	38	
8	125	
Total		3,773

Summary	Report	Dec-14
Monthly Premium Class	Count per Class	
0	748	
1	900	
2	946	
3	603	
4	302	
5	114	
6	71	
7	38	
8	126	
Total		3,848

Summary	Report	Jan-15
Monthly Premium Class	Count per Class	
0	734	
1	865	
2	921	
3	590	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
4	312				
5	119				
6	73				
7	40				
8	118				
Total		3,772			

Summary	Report	Feb-15
Monthly Premium Class	Count per Class	
0	734	
1	892	
2	852	
3	608	
4	324	
5	126	
6	74	
7	42	
8	124	
Total		3,776

Summary	Report	Mar-15
Monthly Premium Class	Count per Class	
0	734	
1	914	
2	969	
3	626	
4	326	
5	130	
6	75	
7	43	
8	125	
Total		3,942

Summary	Report	Apr-15
Monthly Premium Class	Count per Class	
0	726	
1	880	
2	964	
3	597	
4	320	
5	145	
6	74	
7	44	
8	125	
Total		3,875

Summary	Report	May-15
Monthly Premium Class	Count per Class	
0	727	
1	894	
2	979	
3	604	
4	320	
5	149	
6	75	
7	45	
8	125	
Total		3,918

Summary	Report	Jun-15
Monthly Premium Class	Count per Class	
0	731	
1	909	
2	996	
3	619	
4	322	
5	150	
6	76	
7	45	
8	126	
Total		3,974

Summary	Report	Jul-15
Monthly Premium Class	Count per Class	
0	723	
1	866	
2	958	
3	611	
4	318	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
5	153				
6	57				
7	42				
8	119				
Total		3,847			

Summary	Report	Aug-15
Monthly Premium Class	Count per Class	
0	723	
1	879	
2	976	
3	619	
4	323	
5	158	
6	58	
7	42	
8	122	
Total		3,900

Summary	Report	Sep-15
Monthly Premium Class	Count per Class	
0	724	
1	897	
2	987	
3	625	
4	330	
5	161	
6	58	
7	45	
8	125	
Total		3,952

Summary	Report	Oct-15
Monthly Premium Class	Count per Class	
0	716	
1	873	
2	995	
3	620	
4	318	
5	155	
6	67	
7	47	
8	127	
Total		3,918

Summary	Report	Nov-15
Monthly Premium Class	Count per Class	
0	716	
1	884	
2	1014	
3	632	
4	321	
5	158	
6	68	
7	48	
8	128	
Total		3,969

Summary	Report	Dec-15
Monthly Premium Class	Count per Class	
0	717	
1	899	
2	1027	
3	642	
4	325	
5	161	
6	69	
7	48	
8	129	
Total		4,017

Summary	Report	Jan-16
Monthly Premium Class	Count per Class	
0	715	
1	828	
2	970	
3	601	
4	311	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
5	156				
6	58				
7	44				
8	131				
Total		3,814			

Summary	Report	Feb-16
Monthly Premium Class	Count per Class	
0	716	
1	842	
2	988	
3	612	
4	314	
5	157	
6	59	
7	44	
8	135	
Total		3,867

Summary	Report	Mar-16
Monthly Premium Class	Count per Class	
0	717	
1	859	
2	1012	
3	621	
4	322	
5	159	
6	60	
7	44	
8	139	
Total		3,933

Summary	Report	Apr-16
Monthly Premium Class	Count per Class	
0	719	
1	847	
2	1014	
3	633	
4	353	
5	158	
6	70	
7	39	
8	147	
Total		3,980

Summary	Report	May-16
Monthly Premium Class	Count per Class	
0	722	
1	877	
2	1040	
3	651	
4	362	
5	160	
6	71	
7	40	
8	148	
Total		4,071

Summary	Report	Jun-16
Monthly Premium Class	Count per Class	
0	725	
1	908	
2	1061	
3	664	
4	365	
5	167	
6	71	
7	42	
8	152	
Total		4,155

Summary	Report	Jul-16
Monthly Premium Class	Count per Class	
0	730	
1	893	
2	1044	
3	646	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
4	373				
5	168				
6	76				
7	44				
8	151				
Total		4,125			

Summary	Report	Aug-16
Monthly Premium Class	Count per Class	
0	733	
1	912	
2	1072	
3	654	
4	381	
5	169	
6	77	
7	44	
8	153	
Total		4,195

Summary	Report	Sep-16
Monthly Premium Class	Count per Class	
0	737	
1	929	
2	1100	
3	666	
4	390	
5	172	
6	79	
7	46	
8	158	
Total		4,277

Summary	Report	Oct-16
Monthly Premium Class	Count per Class	
0	742	
1	902	
2	1035	
3	659	
4	389	
5	165	
6	80	
7	38	
8	168	
Total		4,178

Summary	Report	Nov-16
Monthly Premium Class	Count per Class	
0	742	
1	915	
2	1048	
3	664	
4	398	
5	166	
6	80	
7	38	
8	171	
Total		4,222

Summary	Report	Dec-16
Monthly Premium Class	Count per Class	
0	743	
1	927	
2	1060	
3	672	
4	399	
5	167	
6	81	
7	38	
8	172	
Total		4,259

Summary	Report	Jan-17
Monthly Premium Class	Count per Class	
0	739	
1	893	
2	1017	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
3	669				
4	404				
5	164				
6	78				
7	47				
8	170				
Total		4,181			

Summary	Report	Feb-17
Monthly Premium Class	Count per Class	
0	739	
1	915	
2	1043	
3	680	
4	408	
5	166	
6	78	
7	49	
8	177	
Total		4,255

Summary	Report	Mar-17
Monthly Premium Class	Count per Class	
0	739	
1	929	
2	1060	
3	698	
4	418	
5	167	
6	79	
7	49	
8	178	
Total		4,317

Summary	Report	Apr-17
Monthly Premium Class	Count per Class	
0	732	
1	862	
2	1031	
3	697	
4	405	
5	165	
6	78	
7	52	
8	181	
Total		4,203

Summary	Report	May-17
Monthly Premium Class	Count per Class	
0	732	
1	835	
2	1006	
3	681	
4	397	
5	162	
6	77	
7	52	
8	179	
Total		4,121

Summary	Report	Jun-17
Monthly Premium Class	Count per Class	
0	733	
1	897	
2	1065	
3	718	
4	416	
5	167	
6	79	
7	55	
8	183	
Total		4,313

Summary	Report	Jul-17
Monthly Premium Class	Count per Class	
0	724	
1	859	
2	1030	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
3	700				
4	424				
5	164				
6	83				
7	49				
8	176				
Total		4,209			

Summary	Report	Aug-17
Monthly Premium Class	Count per Class	
0	726	
1	883	
2	1061	
3	716	
4	429	
5	170	
6	86	
7	48	
8	183	
Total		4,302

Summary	Report	Sep-17
Monthly Premium Class	Count per Class	
0	726	
1	909	
2	1084	
3	732	
4	434	
5	175	
6	91	
7	48	
8	190	
Total		4,389

Paid Amount and Unduplicated Recipient Count by Recipient CountyATTACHMENT D
Version 1.0**for State Aid Category 49 (TEFRA - Disabled Child)****Claim Status Dates Between Jul 1, 2017 And Sep 30, 2017**

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$64,884.27	15
02 - ASHLEY	\$14,969.36	10
03 - BAXTER	\$226,958.07	29
04 - BENTON	\$1,157,058.93	573
05 - BOONE	\$27,028.02	29
06 - BRADLEY	\$2,603.42	7
07 - CALHOUN	\$28,713.32	4
08 - CARROLL	\$43,856.29	33
09 - CHICOT	\$1,457.67	2
10 - CLARK	\$126,155.61	31
11 - CLAY	\$9,950.88	11
12 - CLEBURNE	\$51,842.61	23
13 - CLEVELAND	\$1,728.36	5
14 - COLUMBIA	\$23,703.78	19
15 - CONWAY	\$57,654.74	22
16 - CRAIGHEAD	\$490,455.19	231
17 - CRAWFORD	\$174,273.97	94
18 - CRITTENDEN	\$121,554.14	28
19 - CROSS	\$20,709.59	14
20 - DALLAS	\$404.80	4
21 - DESHA	\$4,827.90	3
22 - DREW	\$17,860.61	13
23 - FAULKNER	\$631,957.77	233
24 - FRANKLIN	\$22,786.52	13
25 - FULTON	\$23,930.09	6
26 - GARLAND	\$375,242.74	97
27 - GRANT	\$62,878.43	24
28 - GREENE	\$131,685.77	63
29 - HEMPSTEAD	\$30,497.19	15
30 - HOT SPRING	\$102,275.85	35
31 - HOWARD	\$2,227.73	6
32 - INDEPENDENCE	\$249,819.43	57
33 - IZARD	\$24,733.12	11
34 - JACKSON	\$25,694.11	15
35 - JEFFERSON	\$61,849.50	40
36 - JOHNSON	\$55,483.38	34
37 - LAFAYETTE	\$15,468.13	6
38 - LAWRENCE	\$41,652.83	25
39 - LEE	\$3,303.86	2
40 - LINCOLN	\$5,141.56	3
41 - LITTLE RIVER	\$4,257.76	8
42 - LOGAN	\$47,071.28	13
43 - LONOKE	\$265,271.79	126
44 - MADISON	\$30,852.26	22
45 - MARION	\$17,573.40	11
46 - MILLER	\$35,041.17	29
47 - MISSISSIPPI	\$26,577.12	20
48 - MONROE	\$78,297.63	3
49 - MONTGOMERY	\$21,174.16	6

Paid Amount and Unduplicated Recipient Count by Recipient County

ATTACHMENT D
Version 1.0

for State Aid Category 49 (TEFRA - Disabled Child)

Claim Status Dates Between Jul 1, 2017 And Sep 30, 2017

Recipient County Description	Paid Amount	Recipient Count
50 - NEVADA	\$7,154.40	5
51 - NEWTON	\$5,077.27	2
52 - OUACHITA	\$33,734.44	16
53 - PERRY	\$15,522.74	11
54 - PHILLIPS	\$1,996.66	4
55 - PIKE	\$15,936.41	6
56 - POINSETT	\$86,518.71	30
57 - POLK	\$31,098.77	17
58 - POPE	\$304,195.68	102
59 - PRAIRIE	\$20,340.74	9
60 - PULASKI	\$1,812,113.94	778
61 - RANDOLPH	\$76,775.01	38
62 - SALINE	\$668,018.61	288
63 - SCOTT	\$4,635.75	5
64 - SEARCY	\$2,945.57	3
65 - SEBASTIAN	\$340,576.24	127
66 - SEVIER	\$12,027.65	8
67 - SHARP	\$44,108.55	12
68 - ST. FRANCIS	\$4,418.64	5
69 - STONE	\$17,094.64	9
70 - UNION	\$197,925.84	30
71 - VAN BUREN	\$20,422.23	11
72 - WASHINGTON	\$984,576.42	388
73 - WHITE	\$284,380.64	145
74 - WOODRUFF	\$7,376.41	6
75 - YELL	\$72,192.33	27
Sum:	\$10,132,560.40	4,205

Oct 3, 2017

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TEFRA Demonstration Waiver
Quarterly Report
August - September 2017
SFY 2018 Q1

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Buccaneer, a General Dynamics Company, contracted with DMS was awarded to start work on August 1, 2017 of the TEFRA demonstration waiver
- Contacted AFMC about receiving the final 2016 TEFRA Beneficiary Satisfaction Survey and 2017 TEFRA Lockout Beneficiary Satisfaction Survey on September 19, 2017
- Received the final 2016 TEFRA Beneficiary Satisfaction Survey results on September 20, 2017
- Review of 'FINAL' TEFRA evaluation report (5/12/15 - 12/31/17) and requirements
- Began review and development of the TEFRA quarterly report for CMS
- Began communications with Arkansas Department of Health (ADOH) using the statewide registry for childhood immunization metric calculations (data collection)
- Starting on September 13, 2017 began bi-weekly meetings with DMS to review questions over TEFRA and other contract needs

Monthly Status Report for October 2017

Submitted by: E.J. Shoptaw

Date of Report: 11/06/2017

Milestones

Milestones	Project	Planned Dates	Actual Dates	Comments

Activities

Activities Accomplished This Month

Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks
--

Annual HEDIS Notebook
On-Line Version Quality Report
Child and Adult Core Set

- Pulled in additional data from Optum's DSS needed for Wellness visits; Continue build and cleaning of the analytical claims file for HEDIS and non-HEDIS metrics
- Development of claims, demographic and eligibility structure needed for metric run calculations
- Completed metric summary matrix for metric recommendations to DMS; presented to Dr. Golden on October 16, 2017 and incorporated feedback
- Met with Dr. Golden on October 30, 2017 to verify Core set metrics and continue review of HEDIS metrics to be included Annual HEDIS notebook
- Continue coding of Child Core set
- Continue review of Adult Core set
- Received results data from AFMC on October 25, 2017 for Cesarean Section and Early Elective Delivery metrics for the last two quarters of CY2016 to be used for Core set
- Continue review of existing on-line version report

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Received preliminary 2017 TEFRA Lockout Beneficiary Satisfaction Survey results from AFMC on October 20, 2017
- Continue review of 'FINAL' TEFRA evaluation report (5/12/15 - 12/31/17) and requirements
- Delivered to DMS the TEFRA Q1 SFY2018 quarterly report for CMS on October 24, 2017

CARTS Reports

- Pulled in additional data from Optum's DSS needed for Wellness visits; Completed build and cleaning of the analytical claims file for CARTS
- Continued development of analytical narrative for Section II & III deliverables
- Completed development and matched on results for Objectives Related Increasing Access to Care, Objectives Related to Use of Preventative Care (Well Child Care), and Dental Benefits
- Starting populating values in the MS Word format for the Section II & III deliverables to deliver to Jean Hecker

Childhood and Adolescent Immunization
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ATTACHMENT E-2

- Conference call on October 4, 2017 with ADOH over requesting AR immunization data from registry
- Received HEDIS Immunization Specifications from ADOH on October 4, 2017
- Internally reviewed HEDIS Immunization Specifications and to begin process of setting up test beneficiary file from one or two counties

Data Mining Project (Suicide Attempts and Medical Treatment)

- Complete review of HSAG report and methodology
- Complete development of ICD-10 code sets to be used for suicide attempts; Continue development of other code sets to be used in analysis such as Bipolar disorder, mental disorder and appropriate office visit codes
- Continue development of analytical narrative (methodology) and build out Excel spreadsheet table shell (template)

Utilization and Performance Data on Emergency Room (ER) usage

- Met with Dr. Golden on October 9, 2017 and presented initial concept of redesign
- Continue creation of redesigned report (excel or word format)
- Development of draft templates from internal clinical feedback on emergency services

Activities Planned for Next Month**Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks**

Annual HEDIS Notebook
On-Line Version Report
Child and Adult Core Set

- Continue build and cleaning of the analytical claims file for HEDIS and non-HEDIS metrics
- Complete development of claims, demographic and eligibility structure needed for metric run calculations
- Continue coding of Child Core set
- Begin coding of Adult Core set
- Continue review of existing on-line version report

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Receive final 2017 TEFRA Lockout Beneficiary Satisfaction Survey results from AFMC
- Continue review of 'FINAL' TEFRA evaluation report (5/12/15 - 12/31/17) and requirements
- Review of Draft/Design' TEFRA evaluation report (1/1/18 - 12/31/20) and requirements

CARTS Reports

- Complete development of analytical narrative for Section II & III deliverables
- Deliver to DMS, Jean Hecker (Primary Contact for CARTS), the MS Word format for the Section II & III deliverables

Childhood and Adolescent Immunization

- Continue internal review of HEDIS Immunization Specifications and continue process of setting up test beneficiary file from one or two counties

Data Mining Project (Suicide Attempts and Medical Treatment)

- Complete development of other code sets to be used in analysis such as Bipolar disorder, mental disorder and appropriate office visit codes
- Complete development of analytical narrative (methodology) and continue to build out Excel spreadsheet table shell (template)

Utilization and Performance Data on Emergency Room (ER) usage

- Complete creation of redesigned report (excel or word format)
- Deliver redesign report (excel or word format) concept to Dr. Golden

Issues / Risks Identified

Risk	Mitigation Plan