



Division of Medical Services

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November 30, 2016

Patricia Hansen, Project Officer
Center for Medicare & State Operations
Centers for Medicare & Medicaid Services
7500 Security Blvd., Mail Stop S2-01-16
Baltimore, MD 21244-1850

Subject: Arkansas TEFRA 1115(a) Demonstration Waiver July – September 2016 Quarterly Report
Project Number: 11-W-00163/6

Dear Ms. Hansen:

Attached is the July – September 2016 quarterly report for Arkansas TEFRA 1115 (a) demonstration waiver.

If you have questions, please contact Jean Hecker at 501-320-6433 or jean.hecker@dhs.arkansas.gov or Tiyanka Keller at 501-320-6096 or tiyanika.keller@dhs.arkansas.gov.

Sincerely,

Dawn Stehle
Director

DS/jch

Cc: Bill Brooks, CMS Region

ARKANSAS TEFRA WAIVER
Project Number 11W-001636
Section 1115 Quarterly Report

Demonstration/Quarter Reporting Period:

Demonstration Year: 14th year (01/01/16 – 12/31/16)

Demonstration Year Quarter: 3rd Quarter/2016 (07/01/16 – 09/30/16)

Federal Fiscal Quarter: 4th Quarter/2016 (07/01/16 – 09/30/16)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes.

The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for three 3-year extension renewals, 01/01/2008 – 12/31/2017. The extension renewal request application for the currently approved 3-year renewal (05/12/2015 – 12/31/2017) was submitted to CMS 06/28/13. A letter from CMS dated 10/21/2013 was received notifying the TEFRA demonstration waiver had been granted a temporary 1-year extension (01/01/2014 – 12/31/2014). This temporary extension was necessary due to the quantity of work required of CMS staff to meet the Oct. 1, 2013 and the Jan. 1, 2014 implementation dates specified in the Patient Protection & Affordable Care Act of 2010 for Medicaid expansion. This caused CMS staff to not have sufficient time to review/approve the State’s renewal request application and make decisions relative to the TEFRA demonstration. In December 2014 and Jan. 1 – May 11, 2015, CMS again approved additional temporary extensions for the TEFRA wavier to allow additional time needed to complete the review/approval process for the renewal request application. On May 12, 2015, CMS approved the TEFRA renewal for the renewal period effective May 12, 2015 through Dec. 31, 2017.

II. Enrollment Information - Quarter July – Sept. 2016

A. TEFRA Beneficiary Enrollment

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (07/1/16 – 09/30/16)	Voluntary Disenrollment in Current Quarter (07/1/16 – 09/30/16)	Involuntary Disenrolled in Current Quarter (07/1/16 – 09/30/16)
Population 1 – TEFRA Children	4309	48	224

B. **ATTACHMENT A** reports the number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter. This is an unduplicated count throughout the quarter

- C. **ATTACHMENT B** reports the number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries

III. Reevaluation Information - Quarter (July – Sept. 2016)

During the July – Sept. 2016 quarter, there have been 13 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

IV. Premiums Information - Quarter (July – Sept. 2016)

- A. During the quarter, there were 35 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter, there were 21 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 4 TEFRA demonstration beneficiaries absolved of overdue premiums after 12-month reinstatement.

V. Outreach/Innovative Activities - Quarter (July – Sept. 2016)

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See **ATTACHMENT C** listing outreach activities performed by AFMC during the quarter

VI. Operational/Policy Development/Issues - Quarter (July – Sept. 2016)

No development issues or events were reported to have occurred during the quarter. There were no anticipated events reported to occur in the near future for the TEFRA demonstration waiver that will affect health care delivery, benefits, enrollment, grievances, quality of care, access, pertinent legislative or litigation activity or other operational issues. No action plans were reported to have occurred during the quarter for addressing any policy, administrative or budget issues.

VII. Consumer Issues - Quarter (July – Sept. 2016)

- A. During the quarter (July – Sept. 2016), the Help Line maintained by the **Department of Health** received 0 calls regarding the TEFRA waiver. These were callers with questions about the program and regarding PCP changes.

There were no major problems identified this quarter.

- B. See “Consumer Issues” (pgs. 4 - 5) in **ATTACHMENT C** from **Arkansas Foundation for Medical Care (AFMC)**, a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter (July – Sept. 2016) of which there were none.
- C. For the **Quarter July – Sept. 2016**, there were 7 appeal requests received in the Office of Appeals and Hearings:

Medicaid TEFRA Appeals Received

- 2 appeal requests decided in favor of the agency
- 0 appeal requests decided in favor of the client
- 1 appeal request was withdrawn
- 3 appeal requests abandoned by client
- 1 appeal requests are still open and pending

VIII. Quality Assurance/Monitoring Activities - Quarter (July – Sept. 2016)

Budget Neutrality Monitoring

- A. See **ATTACHMENT D** that depicts the following:
 - 1. TEFRA budget neutrality monitoring assessment total costs by demonstration year
 - 2. Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries’ months by demonstration year
 - 3. Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
 - 4. Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year
- B. See **ATTACHMENT E** that depicts monthly premium breakdown by premium class for the demonstration years

IX. Financial/Budget Neutrality Development/Fiscal Issues - Quarter (July – Sept. 2016)

- A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT E** that depicts the monthly premium breakdown by premium class for the demonstration years. There have been no changes in the appropriation or funding status for this demonstration waiver.

B. Anticipated fiscal problems or issues.

There are no anticipated fiscal problems to report for this quarter

C. Status of expenditures and obligations as they relate to the budget neutrality cap.

See **ATTACHMENT D** that depicts the budget neutrality cost savings by demonstration year for the TEFRA demonstration.

D. Utilization by county for the current quarter.

See **ATTACHMENT B**

X. **Demonstration Evaluation Activities - Quarter (July – Sept. 2016)**

Health Services Advisory Group (HSAG), Inc., a contract agent with the Division of Medical Services, conducting the evaluation of the TEFRA demonstration waiver.

See **ATTACHMENT F** During the July - Sept. 2016 quarter, HSAG, DMS contract agent, has been collecting data that will be analyzed and used in the completion of the TEFRA Evaluation Report for the TEFRA renewal period 5/12/15 - 12/31/17 that was approved on 5/12/15.

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing the TEFRA Beneficiary Satisfaction Survey.

AFMC, a DMS contract agent completed a supplemental TEFRA Beneficiary Survey to collect data needed to analyze the impact of TEFRA “lock-out”, the result when TEFRA beneficiary’s legal guardian/parent(s) do not pay TEFRA premiums, to demonstrate in the TEFRA Evaluation Report the impact “Lock-out” has on TEFRA beneficiaries. AFMC has provided the survey results to HSAG for inclusion in the TEFRA Evaluation.

XI. **TEFRA Beneficiaries with Third Party Liability - Quarter (July – Sept. 2016)**

During the quarter July – Sept. 2016, there were 3052 TEFRA beneficiaries with Third Party Liability (TPL)

XII. **Enclosures/Attachments**

Attachment A: Number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter

Attachment B: Number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries

- Attachment C:** Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter
- Attachment D:** TEFRA budget neutrality monitoring assessment total costs by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries' months by demonstration year
- Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year
- Attachment E:** Monthly premium breakdown by premium class for the demonstration years
- Attachment F:** Lists the data mining projects and program evaluation planning activities performed during the quarter

XIII. State Contact(s)

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Date Quarterly (July – Sept. 2016) Report Submitted to CMS:

November 30, 2016

Arkansas Title XIX

PCP Maximum & Current Casloads by County

Version: 1.0

and

ATTACHMENT A

49 - Disabled TEFRA Child TEFRA AD-No Grant

Eligibles during

Jul 1, 2016 - Sep 30, 2016

Provider County	Unduplicated Recipient Count
01 - ARKANSAS	26
02 - ASHLEY	12
03 - BAXTER	37
04 - BENTON	528
05 - BOONE	42
06 - BRADLEY	9
08 - CARROLL	11
09 - CHICOT	4
10 - CLARK	48
11 - CLAY	5
12 - CLEBURNE	13
13 - CLEVELAND	1
14 - COLUMBIA	18
15 - CONWAY	8
16 - CRAIGHEAD	338
17 - CRAWFORD	26
18 - CRITTENDEN	34
19 - CROSS	6
20 - DALLAS	6
21 - DESHA	2
22 - DREW	18
23 - FAULKNER	248
24 - FRANKLIN	12
25 - FULTON	3
26 - GARLAND	112
27 - GRANT	9
28 - GREENE	44
29 - HEMPSTEAD	4
30 - HOT SPRING	11
31 - HOWARD	4
32 - INDEPENDENCE	56
33 - IZARD	5
34 - JACKSON	7
35 - JEFFERSON	40
36 - JOHNSON	27
37 - LAFAYETTE	3
38 - LAWRENCE	8
40 - LINCOLN	2
41 - LITTLE RIVER	7
42 - LOGAN	3
43 - LONOKE	51
44 - MADISON	4
45 - MARION	8
46 - MILLER	8
47 - MISSISSIPPI	6
49 - MONTGOMERY	4
50 - NEVADA	2
52 - OUACHITA	19
53 - PERRY	1
54 - PHILLIPS	5
55 - PIKE	4
56 - POINSETT	3
57 - POLK	12
58 - POPE	139
59 - PRAIRIE	2
60 - PULASKI	1122
61 - RANDOLPH	19
62 - SALINE	210
64 - SEARCY	2
65 - SEBASTIAN	201
66 - SEVIER	2
67 - SHARP	10
68 - ST. FRANCIS	12
69 - STONE	5
70 - UNION	35
71 - VAN BUREN	15
72 - WASHINGTON	483
73 - WHITE	170
74 - WOODRUFF	2
75 - YELL	5
Overall - Total	4358

PCP Provider County	Maximum Caseload	Current Caseload
01 - ARKANSAS	13,812	3,587
02 - ASHLEY	8,039	1,881
03 - BAXTER	14,550	4,693
04 - BENTON	33,546	25,210
05 - BOONE	7,340	6,196
06 - BRADLEY	4,945	2,064
08 - CARROLL	3,792	1,530
09 - CHICOT	5,000	1,586
10 - CLARK	7,200	4,049
11 - CLAY	3,500	1,496
12 - CLEBURNE	4,714	2,938
13 - CLEVELAND	2,500	244
14 - COLUMBIA	4,075	3,211
15 - CONWAY	2,750	1,514
16 - CRAIGHEAD	19,846	17,427
17 - CRAWFORD	11,459	6,005
18 - CRITTENDEN	15,421	9,391
19 - CROSS	3,720	2,076
20 - DALLAS	3,540	1,110
21 - DESHA	5,000	1,554
22 - DREW	15,500	5,667
23 - FAULKNER	16,255	12,653
24 - FRANKLIN	1,932	1,405
25 - FULTON	3,500	648
26 - GARLAND	25,217	14,564
27 - GRANT	2,950	1,720
28 - GREENE	17,528	7,352
29 - HEMPSTEAD	3,700	1,031
30 - HOT SPRING	3,500	2,449
31 - HOWARD	7,500	1,371
32 - INDEPENDENCE	6,585	4,722
33 - IZARD	3,500	887
34 - JACKSON	9,200	2,066
35 - JEFFERSON	15,039	9,487
36 - JOHNSON	17,300	5,824
37 - LAFAYETTE	1,500	705
38 - LAWRENCE	14,000	2,106
40 - LINCOLN	1,000	591
41 - LITTLE RIVER	600	629
42 - LOGAN	3,500	1,911
43 - LONOKE	10,363	4,042
44 - MADISON	2,500	1,170
45 - MARION	6,000	1,013
46 - MILLER	14,799	6,245
47 - MISSISSIPPI	9,500	4,348
49 - MONTGOMERY	1,200	983
50 - NEVADA	3,110	929
52 - OUACHITA	4,586	3,964
53 - PERRY	350	347
54 - PHILLIPS	3,650	2,228
55 - PIKE	750	642
56 - POINSETT	1,401	1,234
57 - POLK	10,275	2,553
58 - POPE	10,531	9,067
59 - PRAIRIE	5,000	779
60 - PULASKI	85,463	55,642
61 - RANDOLPH	5,500	3,100
62 - SALINE	11,609	9,373
64 - SEARCY	3,500	1,054
65 - SEBASTIAN	27,199	23,619
66 - SEVIER	1,001	1,474
67 - SHARP	11,000	3,926
68 - ST. FRANCIS	6,250	3,961
69 - STONE	2,672	944
70 - UNION	6,750	4,969
71 - VAN BUREN	6,500	2,197
72 - WASHINGTON	37,065	26,551
73 - WHITE	28,521	15,902
74 - WOODRUFF	2,500	283
75 - YELL	5,200	1,348
Overall - Total	669,300	369,437

Paid Amount and Unduplicated Recipient Count by Recipient County

Version 1.0

for State Aid Category 49 (TEFRA - Disabled Child)

Claim Status Dates Between Jul 1, 2016 And Sep 30, 2016

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$24,829.26	14
02 - ASHLEY	\$48,532.36	12
03 - BAXTER	\$182,820.48	25
04 - BENTON	\$1,358,896.28	546
05 - BOONE	\$28,184.68	22
06 - BRADLEY	\$8,597.88	8
07 - CALHOUN	\$27,732.01	3
08 - CARROLL	\$69,135.35	30
09 - CHICOT	\$368.87	3
10 - CLARK	\$114,657.66	31
11 - CLAY	\$13,142.81	14
12 - CLEBURNE	\$53,493.15	21
13 - CLEVELAND	\$11,480.88	8
14 - COLUMBIA	\$32,971.99	22
15 - CONWAY	\$52,028.86	19
16 - CRAIGHEAD	\$448,073.65	206
17 - CRAWFORD	\$160,557.63	85
18 - CRITTENDEN	\$119,212.73	31
19 - CROSS	\$12,276.54	12
20 - DALLAS	\$4,163.50	5
21 - DESHA	\$3,045.53	2
22 - DREW	\$10,124.43	7
23 - FAULKNER	\$512,678.13	224
24 - FRANKLIN	\$25,418.96	21
25 - FULTON	\$23,173.31	7
26 - GARLAND	\$319,512.82	88
27 - GRANT	\$61,057.92	19
28 - GREENE	\$147,787.93	64
29 - HEMPSTEAD	\$30,738.74	14
30 - HOT SPRING	\$125,977.94	33
31 - HOWARD	\$5,334.04	4
32 - INDEPENDENCE	\$110,861.83	44
33 - IZARD	\$49,666.98	13
34 - JACKSON	\$27,499.65	15
35 - JEFFERSON	\$78,412.02	43
36 - JOHNSON	\$56,992.72	32
37 - LAFAYETTE	\$13,470.86	4
38 - LAWRENCE	\$80,046.82	28
39 - LEE	\$4,468.76	2
40 - LINCOLN	\$2,169.89	3
41 - LITTLE RIVER	\$22,656.18	11
42 - LOGAN	\$24,467.11	13
43 - LONOKE	\$400,693.52	129
44 - MADISON	\$29,472.12	22
45 - MARION	\$48,796.54	10
46 - MILLER	\$34,204.27	26
47 - MISSISSIPPI	\$43,832.79	19
48 - MONROE	\$84,540.17	3
49 - MONTGOMERY	\$25,178.73	4
50 - NEVADA	\$106,689.95	10
51 - NEWTON	\$4,379.49	3
52 - OUACHITA	\$84,733.98	17
53 - PERRY	\$20,511.23	11
54 - PHILLIPS	\$34,286.20	5
55 - PIKE	\$14,092.63	4
56 - POINSETT	\$133,009.65	30
57 - POLK	\$13,208.66	11
58 - POPE	\$283,654.24	100
59 - PRAIRIE	\$6,702.61	7
60 - PULASKI	\$2,101,957.66	765
61 - RANDOLPH	\$113,428.30	31
62 - SALINE	\$736,187.38	296
63 - SCOTT	\$6,155.07	4
64 - SEARCY	\$16,704.85	2
65 - SEBASTIAN	\$378,929.79	111
66 - SEVIER	\$18,033.06	9
67 - SHARP	\$24,778.42	11
68 - ST. FRANCIS	\$8,786.92	10
69 - STONE	\$13,672.56	10
70 - UNION	\$116,806.48	28
71 - VAN BUREN	\$23,872.94	14
72 - WASHINGTON	\$1,010,456.94	383
73 - WHITE	\$265,928.13	138
74 - WOODRUFF	\$6,298.69	3
75 - YELL	\$66,257.10	22
Sum:	\$10,782,960.21	4,056

ATTACHMENT B

Medicaid Managed Care Services (MMCS)**TEFRA****Activity Summary for July - September 2016****Outreach/ Innovative Activities****PCP Program Participation:**

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- A total of 467 PCP's with a caseload of 300 received a visit during the 1st quarter of SFY2017.
- A total of 414 providers with a caseload of 299 and below received a face-to-face visit during the 1st quarter of SFY2017.
- 59 Hospitals received a face to face visit during the 1st quarter of SFY2017.
- 275 providers with a caseload of 29 and under received either a face to face visit, phone call and/or email during the 1st quarter of SFY2017.
- 27 technical assistance visits were conducted at the request of the State.

ATTACHMENT C

- 55 ADH offices and 50 DHS offices were visited in person this quarter.
- There were 3 ER In-services conducted this quarter.
- Providers received 8 different campaigns (email blasts) during the 1st quarter of SFY2017. These campaigns included information regarding EPSDTs, PCMH webinar, AR Medicaid and Medicare CPC+ program, AFMC Medicaid Educational Conference and Timely Filing webinar. In addition to these campaigns, 2 Provider Updates were sent regarding PCMH Enrollment and Timely Filing Edit.

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 433 specialists in the state were contacted during the 1st quarter of SFY2017 regarding risk share informational or performance reports. These visits that received educational detailed information were either a visit or email/phone call for the specific Episode of Care report.
- There were no additional State requested assistance visits/calls during the 1st quarter of SFY2017.
- There were 2 provider-requested detail visits conducted during the quarter.

2 *Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.*

Activities This Quarter:

- Provider Relations exhibited at 4 conferences during this quarter.
 - Arkansas DHS County Administrators – Little Rock
 - Arkansas Academy of Family Physicians – Little Rock
 - Arkansas Behavioral Health Conference – Hot Springs.
 - Arkansas Osteopathic Medical Association Conference – Little Rock

Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.

Activities This Quarter:

- Providers received 8 different campaigns (email blasts) during the 1st quarter of SFY2017. These campaigns included information regarding EPSDTs, PCMH webinar, AR Medicaid and Medicare CPC+ program, AFMC Medicaid Educational Conference and Timely Filing webinar. In addition to these campaigns, 2 Provider Updates were sent regarding PCMH Enrollment and Timely Filing Edit.

Projected Activities:

- Additional email blasts are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform.

Consumer Issues**Recipient Access and Satisfaction:**

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC launched the Fall 2016 survey projects for the TEFRA and Non-Emergency Transportation programs.

Projected Activities:

- AFMC will complete the Fall 2016 Survey Projects including the TEFRA and Non-Emergency Transportation programs.
2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

- Postcards were mailed this quarter to new Arkansas Medicaid beneficiaries.
- Complaint/NET postcards were mailed to Beneficiary households.
- NET brochures were posted to afmc.org

A transportation help line is provided which has a toll free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- A total of 1,381 calls were received regarding inquiries and complaints.
- 1949 NET brochures in English were distributed

- 6 NET posters in English were distributed
- 6 NET posters in Spanish were distributed
- NET brochures, posters and maps are available on afmc.org.
- 3 call were received through NET Helpline which required the use of a Spanish interpreter. No calls were received requiring assistance for the hearing impaired.
- NET Performance Profiles were completed and approved by DMS prior to posting on the AFMC website.
- There were no fair hearings this quarter.

Projected Activities:

- Mail Medicaid Complaint Cards to new Medicaid Recipients enrolled in the previous quarter.
- NET Performance Profiles will be completed for July – September encounters.

Quality Assurance/Monitoring Activities

PCP Utilization and Performance Data:

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is now deployed by Hewlett Packard.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.
- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Performance Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 9/30/2016 is shown on the attached document by project and tool distributed.

PRODUCT NAME	TOTAL
Alcohol : Adult questionnaire pad (50 sheets), English	2550
Alcohol : Adult questionnaire pad (50 sheets), Spanish	250
Alcohol : CRAFFT laminated screening guide	31
Alcohol : AUDIT laminated screening guide	171
Alcohol : Adult excessive drinking infographic flier, English	332
Alcohol : Adult excessive drinking infographic flier, Spanish	15
Alcohol : Adult excessive drinking infographic poster, English & Spanish	65
Alcohol : Adult screening RX pad (50 sheets), English	2200
Alcohol : Adult screening RX pad (50 sheets), Spanish	100
Opioids : Physician pocket guide: opioid prescribing (download)	5
FASD provider card (download)	0
Antibiotic resistance : coloring book, English (download)	3
Antibiotic resistance : coloring book, Spanish (download)	1
Cough Illness/ Bronchitis flier	337
Pharyngitis flier	568
Otitis Media flier (download)	6
Rhinitis vs. Sinusitis flier (download)	4
Antibiotic resistance : Rx pad, English	54
Antibiotic resistance : Rx pad, Spanish	11
Antibiotic resistance : Save the antibiotic poster, English & Spanish	45
Antibiotic resistance : Save the antibiotic sticker sheet (25)	2950
Asthma coloring book, English	1844
Asthma coloring book, Spanish	266
Asthma runner poster, Spanish	0
Asthma runner poster, English	16
Asthma management guide	503
Breastfeeding hospital poster : African American, English	0
Breastfeeding hospital poster : African American, Spanish	107
Breastfeeding hospital poster : Caucasian, Spanish	0
Breastfeeding hospital poster : Caucasian, English	0
Breastfeeding physician's office poster, Spanish	17
Breastfeeding physician's office poster, English	0
Breastfeeding promotion brochure, English	895
Breastfeeding promotion brochure, Marshallese	341
Breastfeeding promotion brochure, Spanish	605
Breastfeeding promotion checklist & timeline, English	725
Breastfeeding promotion checklist & timeline, Marshallese	0
Breastfeeding Reference Cards : Family Doctors & Pediatricians	54
Breastfeeding Reference Cards : Hospitals	50
Breastfeeding Reference Cards : Obstetricians	1
Breastfeeding Promotion Rx Pad (English)	254
Breastfeeding Promotion Rx Pad (Spanish)	2
Pregnancy & Tobacco Use Brochure (English)	155
Pregnancy & Tobacco Use Brochure (Spanish)	0
Pregnancy & Tobacco Use Flier (Spanish)	0
Pregnancy & Tobacco Use Flier (English)	60

PRODUCT NAME	TOTAL
MEDICAID TOOLS DISTRIBUTION SUMMARY	15
Pregnancy & Tobacco Use Provider Bulletins 07/01/2016 - 09/30/2016	0
Pregnancy & Tobacco Use Poster (Spanish)	0
Pregnancy & Tobacco Use Provider Counseling Tip Sheet	0
Smoking cessation provider Rx pad : 50 sheets, Spanish	0
Smoking Cessation Provider Rx Pad : 50 Sheets (English)	0
Pregnancy & Tobacco Use : Provider Rx pad : 50 Sheets, Spanish	0
Pregnancy & Tobacco Use Provider Rx Pad : 50 Sheets (English)	0
Pregnancy & tobacco use : Provider Rx pad : 50 Sheets, Spanish (download)	0
Smoking cessation provider Rx sheet, Spanish (download)	0
Pregnancy & Tobacco Use : Provider Rx pad : 50 Sheets, English (download)	50
Smoking cessation provider Rx sheet, English (download)	0
Sickle Cell Educational Brochure	450
Sickle Cell Poster	9
Sickle Cell Poster (Download)	0
Sickle Cell Educational Brochure (Download)	0
Well Child : Developmental milestones for children flier, English	1425
Well Child : Developmental milestones for children flier, Spanish	0
Well Child : Developmental milestones for children flier, English (download)	8
Well Child : Developmental milestones for children flier, Spanish (download)	0
Well Child : Kindergarten round-up poster, English & Spanish	29
Alcohol : Adult questionnaire sheet, English (download)	0
Diabetes : A1C flier, English	761
Diabetes : Get In The Zone kids booklet, English	276
Diabetes : Patient education guide, English	2076
Diabetes : Self-management sheet, English	1989
Alcohol : Adult screening RX sheet, Spanish (download)	0
Alcohol : CRAFFT laminated screening guide (download)	0
Alcohol : AUDIT laminated screening guide (download)	1
Alcohol : Adult screening RX sheet, English (download)	0
Alcohol : Adult questionnaire sheet, Spanish (download)	0
Alcohol : Adult excessive drinking infographic poster, English & Spanish (download)	0
Alcohol : Adult excessive drinking infographic flier, Spanish (download)	0
Alcohol : Adult excessive drinking infographic flier, English (download)	0
Diabetes : A1C flier, Spanish	35
EPSDT : Physicians' guide to preventive health screening (download)	36
CT in the Emergency Department Physician Pocket Guide : Providers Only	0
CT : Image Gently Dose Record (Download)	0
CT : Image Wisely Dose Record (Download)	0
CT : Image Gently Parent Brochure (Download)	0
Cervical Cancer Screening Guide (Download)	4
EPSDT : Keep healthy poster : teen girl, Spanish (download)	1
EPSDT : Keep healthy poster : teen boy, English (download)	2
EPSDT : Keep healthy poster : teen boy, Spanish (download)	1
EPSDT : Keep healthy poster : teen girl, English (download)	0
EPSDT : Keep healthy poster : small boy, English (download)	15

PRODUCT NAME	TOTAL
EPSDT : Preventive health screening labels- 15 months-4 years (download)	4
EPSDT : Preventive health screening labels- 15 months-4 years (download)	6
EPSDT : Preventive health screening labels- 5-20 years (download)	9
EPSDT : Preventive health care letter (download)	12
EPSDT : Pre-exam checklist (download)	18
EPSDT : Preventive health screening, newborn-24 months (download)	17
EPSDT : Lead toxicity screening, English (download)	17
EPSDT : Preventive health screening, 11-21 years (download)	23
EPSDT : Lead toxicity screening, Spanish (download)	7
EPSDT : Well child checkup postcard (download)	13
Antibiotic resistance : coloring book, Spanish	188
Antibiotic resistance : coloring book, English	2467
Well child : Kindergarten round-up flier, English & Spanish (download)	1
Well child : Kindergarten round-up flier, English & Spanish	108
Well child : Kindergarten round-up poster, English & Spanish (download)	0
Well child : Rotavirus flier for providers, Spanish	0
Well child : Rotavirus flier for providers, English	0
Well child : Rotavirus flier, Spanish	0
Well child : Rotavirus flier, English	0
Well child : Rotavirus poster, Spanish	0
Well child : Rotavirus poster, English	0
Well child : Patient education poster, English & Spanish	70
Well child : Chart folders (download)	7
Opioids : Physician pocket guide: opioid prescribing	105
Diabetes : Self-management sheet, Spanish	127
Diabetes : Get In The Zone kids booklet, Spanish	55
Diabetes : Patient education guide, Spanish	120
FASD poster	47
FASD small poster	107
Antibiotic resistance : Rx sheet, English (download)	2
Antibiotic resistance : Rx sheet, Spanish (download)	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish (download)	1
Asthma coloring book, English (download)	3
Asthma coloring book, Spanish (download)	4
Asthma runner poster, English (download)	1
Asthma runner poster, Spanish (download)	1
Asthma swimmer poster, English (download)	1
Asthma swimmer poster, Spanish (download)	1
Arkansas Medicaid beneficiary handbook, English (download)	5
Breastfeeding promotion brochure, Spanish (download)	2
Breastfeeding promotion brochure, Marshallese (download)	1
Breastfeeding promotion brochure, English (download)	3
Breastfeeding promotion checklist & timeline, English (download)	3
Breastfeeding promotion checklist & timeline, Marshallese (download)	0
Breastfeeding promotion checklist & timeline, Spanish	345
Breastfeeding promotion checklist timeline, Spanish (download)	2

MEDICAID TOOLS DISTRIBUTION SUMMARY

07/01/2016 - 09/30/2016

PRODUCT NAME	TOTAL
LARC - Patient education guide, English	4336
LARC - Patient education flip chart for providers	12
LARC - Campus health services poster	149
LARC - Patient education interactive e-book, English (download)	10
Flu & pneumonia immunization - Don't Be a Baby postcard, English	46
Flu & pneumonia immunization - Don't Be a Baby postcard, English (download)	1
Flu & pneumonia immunization - Don't Be a Baby sticker sheet (10)	1000
Flu & pneumonia in-patient immunization card, English	290
Pregnancy & tobacco use brochure, English (download)	1
EPSDT - Keep healthy poster - small boy, Spanish (download)	5
Breastfeeding physicians office poster - Latina, English & Spanish (download)	1
Breastfeeding hospital poster Caucasian, English & Spanish (download)	1
Breastfeeding hospital poster - African American, English & Spanish (download)	1
Teen smoking bookmarks	428
LARC - Patient education interactive e-book, Spanish (download)	1
LARC - Patient education guide, Spanish	101
Flu & pneumonia immunization - Don't Be a Baby 11x—17 poster, English & Spanish	30
Flu & pneumonia immunization - Don't Be a Baby 8.5x—11 poster, English & Spanish	35
Flu & pneumonia immunization - Don't Be a Baby 11x—17 poster, English & Spanish (download)	1
Flu & pneumonia immunization - Don't Be a Baby 8.5—11 poster, English & Spanish (download)	2
Breastfeeding promotion brochure - African-American, English	50
Alcohol - Adolescent questionnaire pad -50 sheets, English	300
LARC - Laminated bookmark	300
TOTAL	33780

Consumer Directed Budget Neutrality
Monitoring Assessment
Cost Savings

ATTACHMENT D

Cost Savings by Demonstration Year														
Demonstration Year														
	DY - 1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)
Trended WOW PMPM	\$802.89	\$867.12	\$936.49	\$1,011.41	\$1,092.32	\$1,167.69	\$1,249.43	\$1,335.64	\$1,427.80	\$1,526.32	\$1,631.63	\$1,744.22	\$1,824.45	\$1,908.38
Ceiling	\$28,019,255.22	\$27,430,474.08	\$30,003,267	\$33,637,474	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$99,211,806	\$78,279,653
Actual Demo Costs	\$24,212,179.61	\$30,107,587.53	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,888	\$49,446,980	\$47,171,331	\$53,020,892	\$54,901,139	\$37,829,840
Allowed Percentage	108%	103%	101%	100.5%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Allowed Expenditure Amount	\$30,260,795.64	\$28,253,388.30	\$30,303,299	\$33,805,661	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$99,211,806	\$78,279,653
Amount Over/Under Target	\$6,048,616.03	-\$1,854,199.23	\$1,629,850	\$2,671,048	\$150,485	\$5,233,530	\$8,537,569	\$9,092,113	\$9,647,203	\$22,773,812	\$31,889,496	\$38,383,043	\$44,310,667	\$40,449,813
*This chart automatically calculates entered monitoring data.														
Budget Neutrality Summary														
Without-Waiver Total Expenditures														
	DEMONSTRATION YEARS (DY)					TOTAL								
	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)									
Medicaid Populations														
	\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 99,211,806	\$ 78,279,653	\$ 420,177,013								
TOTAL	\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 99,211,806	\$ 78,279,653	\$ 420,177,013								
With-Waiver Total Expenditures														
	DEMONSTRATION YEARS (DY)					TOTAL								
	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)									
Medicaid Populations														
	\$49,446,980	\$47,171,331	\$53,020,892	\$54,901,139	\$37,829,840	\$ 242,370,182								
TOTAL	\$ 49,446,980	\$ 47,171,331	\$ 53,020,892	\$ 54,901,139	\$ 37,829,840	\$ 242,370,182								
VARIANCE	\$ 22,773,812	\$ 31,889,496	\$ 38,383,043	\$ 44,310,667	\$ 40,449,813	\$ 177,806,831								

Consumer Directed Budget Neutrality
Monitoring Assessment
Part. Months

ATTACHMENT D

Participant Months by Demonstration Year														
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	To-Date Total
34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	54,379	41,019	570,091

Consumer Directed Budget Neutrality
Monitoring Assessment
Per Person Cost

ATTACHMENT D

Monthly Cost Per Person														
Demonstration Year														
DY - 1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	To-Date Total
\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.02	\$973.51	\$1,011.77	\$1,009.60	\$922.25	\$997.65
*This chart automatically calculates entered monitoring data.														

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jan-06
Monthly Premium Class	Count per Class	
0	657	
1	785	
2	511	
3	185	
4	69	
5	23	
6	15	
7	5	
8	19	
Total	2,269	

Summary	Report	Feb-06
Monthly Premium Class	Count per Class	
0	661	
1	800	
2	552	
3	187	
4	71	
5	24	
6	15	
7	5	
8	19	
Total	2,334	

Summary	Report	Mar-06
Monthly Premium Class	Count per Class	
0	669	
1	826	
2	542	
3	190	
4	73	
5	25	
6	15	
7	5	
8	19	
Total	2,364	

Summary	Report	Apr-06
Monthly Premium Class	Count per Class	
0	655	
1	794	
2	523	
3	192	
4	73	
5	23	
6	14	
7	5	
8	23	
Total	2,302	

Summary	Report	May-06
Monthly Premium Class	Count per Class	
0	673	
1	811	
2	535	
3	196	
4	74	
5	23	
6	14	
7	5	
8	23	
Total	2,354	

Summary	Report	Jun-06
Monthly Premium Class	Count per Class	
0	678	
1	821	
2	541	
3	203	
4	75	
5	24	
6	15	
7	5	
8	24	
Total	2,386	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-06
Monthly Premium Class	Count per Class		
0	664		
1	790		
2	526		
3	205		
4	75		
5	24		
6	15		
7	3		
8	23		
Total		2,325	

Summary		Report	Aug-06
Monthly Premium Class	Count per Class		
0	670		
1	804		
2	532		
3	208		
4	75		
5	25		
6	16		
7	3		
8	23		
Total		2,356	

Summary		Report	Sep-06
Monthly Premium Class	Count per Class		
0	679		
1	825		
2	546		
3	213		
4	79		
5	25		
6	17		
7	3		
8	26		
Total		2,413	

Summary		Report	Oct-06
Monthly Premium Class	Count per Class		
0	678		
1	846		
2	568		
3	238		
4	83		
5	25		
6	17		
7	5		
8	28		
Total		2,488	

Summary		Report	Nov-06
Monthly Premium Class	Count per Class		
0	671		
1	837		
2	557		
3	234		
4	81		
5	25		
6	17		
7	4		
8	28		
Total		2,454	

Summary		Report	Dec-06
Monthly Premium Class	Count per Class		
0	684		
1	859		
2	570		
3	239		
4	83		
5	25		
6	17		
7	5		
8	29		
Total		2,511	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jan-07
Monthly Premium Class	Count per Class	
0	672	
1	831	
2	551	
3	246	
4	82	
5	26	
6	15	
7	5	
8	30	
Total	2,458	

Summary	Report	Feb-07
Monthly Premium Class	Count per Class	
0	676	
1	848	
2	565	
3	253	
4	83	
5	26	
6	15	
7	5	
8	30	
Total	2,501	

Summary	Report	Mar-07
Monthly Premium Class	Count per Class	
0	682	
1	874	
2	586	
3	256	
4	86	
5	26	
6	15	
7	5	
8	32	
Total	2,562	

Summary	Report	Apr-07
Monthly Premium Class	Count per Class	
0	683	
1	887	
2	603	
3	260	
4	93	
5	23	
6	16	
7	9	
8	32	
Total	2,606	

Summary	Report	May-07
Monthly Premium Class	Count per Class	
0	687	
1	891	
2	611	
3	264	
4	95	
5	23	
6	18	
7	9	
8	32	
Total	2,630	

Summary	Report	Jun-07
Monthly Premium Class	Count per Class	
0	688	
1	856	
2	587	
3	263	
4	98	
5	26	
6	18	
7	8	
8	28	
Total	2,572	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jul-07
Monthly Premium Class	Count per Class	
0	695	
1	874	
2	608	
3	267	
4	99	
5	26	
6	18	
7	10	
8	28	
Total	2,625	

Summary	Report	Aug-07
Monthly Premium Class	Count per Class	
0	699	
1	901	
2	619	
3	272	
4	102	
5	27	
6	20	
7	6	
8	29	
Total	2,675	

Summary	Report	Sep-07
Monthly Premium Class	Count per Class	
0	705	
1	926	
2	624	
3	278	
4	108	
5	28	
6	19	
7	10	
8	31	
Total	2,729	

Summary	Report	Oct-07
Monthly Premium Class	Count per Class	
0	708	
1	868	
2	624	
3	271	
4	109	
5	26	
6	19	
7	9	
8	29	
Total	2,663	

Summary	Report	Nov-07
Monthly Premium Class	Count per Class	
0	717	
1	887	
2	635	
3	281	
4	110	
5	28	
6	19	
7	10	
8	29	
Total	2,716	

Summary	Report	Dec-07
Monthly Premium Class	Count per Class	
0	723	
1	918	
2	648	
3	286	
4	114	
5	29	
6	20	
7	11	
8	29	
Total	2,778	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-08
Monthly Premium Class	Count per Class		
0	707		
1	869		
2	617		
3	287		
4	111		
5	30		
6	20		
7	13		
8	31		
Total	2,685		

Summary		Report	Feb-08
Monthly Premium Class	Count per Class		
0	711		
1	897		
2	633		
3	297		
4	111		
5	30		
6	21		
7	13		
8	34		
Total	2,747		

Summary		Report	Mar-08
Monthly Premium Class	Count per Class		
0	716		
1	922		
2	641		
3	300		
4	114		
5	31		
6	21		
7	13		
8	24		
Total	2,782		

Summary		Report	Apr-08
Monthly Premium Class	Count per Class		
0	697		
1	866		
2	623		
3	313		
4	123		
5	35		
6	26		
7	15		
8	33		
Total	2,731		

Summary		Report	May-08
Monthly Premium Class	Count per Class		
0	701		
1	885		
2	641		
3	316		
4	124		
5	36		
6	26		
7	16		
8	35		
Total	2,780		

Summary		Report	Jun-08
Monthly Premium Class	Count per Class		
0	711		
1	911		
2	654		
3	324		
4	125		
5	38		
6	28		
7	16		
8	36		
Total	2,843		

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-08
Monthly Premium Class	Count per Class		
0	713		
1	857		
2	652		
3	318		
4	127		
5	39		
6	27		
7	15		
8	36		
Total		2,784	

Summary		Report	Aug-08
Monthly Premium Class	Count per Class		
0	720		
1	883		
2	677		
3	321		
4	130		
5	41		
6	27		
7	15		
8	38		
Total		2,852	

Summary		Report	Sep-08
Monthly Premium Class	Count per Class		
0	732		
1	918		
2	702		
3	333		
4	134		
5	45		
6	33		
7	16		
8	43		
Total		2,956	

Summary		Report	Oct-08
Monthly Premium Class	Count per Class		
0	722		
1	847		
2	669		
3	320		
4	130		
5	44		
6	30		
7	13		
8	44		
Total		2,819	

Summary		Report	Nov-08
Monthly Premium Class	Count per Class		
0	731		
1	878		
2	685		
3	335		
4	133		
5	45		
6	31		
7	14		
8	45		
Total		2,897	

Summary		Report	Dec-08
Monthly Premium Class	Count per Class		
0	732		
1	886		
2	702		
3	338		
4	133		
5	46		
6	31		
7	14		
8	46		
Total		2,928	

Summary		Report	Jan-09
Monthly Premium Class	Count per Class		
0	743		
1	871		
2	710		
3	338		

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	135
5	44
6	31
7	13
8	47
Total	2,932

Summary	Report	Feb-09
Monthly Premium Class	Count per Class	
0	747	
1	885	
2	716	
3	341	
4	135	
5	46	
6	32	
7	13	
8	47	
Total	2,962	

Summary	Report	Mar-09
Monthly Premium Class	Count per Class	
0	755	
1	894	
2	726	
3	347	
4	139	
5	47	
6	33	
7	13	
8	47	
Total	3,001	

Summary	Report	Apr-09
Monthly Premium Class	Count per Class	
0	750	
1	861	
2	725	
3	347	
4	147	
5	47	
6	36	
7	10	
8	45	
Total	2,968	

Summary	Report	May-09
Monthly Premium Class	Count per Class	
0	763	
1	877	
2	736	
3	353	
4	148	
5	50	
6	36	
7	10	
8	47	
Total	3,020	

Summary	Report	Jun-09
Monthly Premium Class	Count per Class	
0	780	
1	903	
2	758	
3	362	
4	151	
5	51	
6	37	
7	10	
8	47	
Total	3,099	

Summary	Report	Jul-09
Monthly Premium Class	Count per Class	
0	769	
1	861	
2	716	
3	357	
4	150	
5	52	
6	37	
7	13	
8	49	
Total	3,004	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary Report		Aug-09
Monthly Premium Class	Count per Class	
0	773	
1	880	
2	728	
3	363	
4	153	
5	54	
6	37	
7	13	
8	51	
Total	3,052	

Summary Report		Sep-09
Monthly Premium Class	Count per Class	
0	777	
1	891	
2	743	
3	366	
4	159	
5	54	
6	37	
7	13	
8	52	
Total	3,092	

Summary Report		Oct-09
Monthly Premium Class	Count per Class	
0	756	
1	838	
2	708	
3	360	
4	163	
5	53	
6	35	
7	11	
8	58	
Total	2,982	

Summary Report		Nov-09
Monthly Premium Class	Count per Class	
0	758	
1	852	
2	719	
3	369	
4	166	
5	53	
6	36	
7	12	
8	59	
Total	3,024	

Summary Report		Dec-09
Monthly Premium Class	Count per Class	
0	765	
1	877	
2	731	
3	375	
4	166	
5	55	
6	36	
7	12	
8	59	
Total	3,076	

Summary Report		Jan-10
Monthly Premium Class	Count per Class	
0	756	
1	863	
2	715	
3	369	
4	166	
5	54	
6	36	
7	19	
8	63	
Total	3,041	

Summary Report		Feb-10
Monthly Premium Class	Count per Class	
0	764	
1	893	
2	726	
3	375	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	172
5	55
6	40
7	19
8	63
Total	3,107

Summary	Report	Mar-10
Monthly Premium Class	Count per Class	
0	764	
1	912	
2	747	
3	386	
4	174	
5	55	
6	40	
7	19	
8	64	
Total	3,161	

Summary	Report	Apr-10
Monthly Premium Class	Count per Class	
0	739	
1	846	
2	703	
3	358	
4	160	
5	58	
6	41	
7	14	
8	63	
Total	2,982	

Summary	Report	May-10
Monthly Premium Class	Count per Class	
0	741	
1	880	
2	722	
3	368	
4	162	
5	58	
6	41	
7	17	
8	65	
Total	3,054	

Summary	Report	Jun-10
Monthly Premium Class	Count per Class	
0	743	
1	900	
2	738	
3	376	
4	166	
5	60	
6	41	
7	18	
8	65	
Total	3,107	

Summary	Report	Jul-10
Monthly Premium Class	Count per Class	
0	736	
1	843	
2	717	
3	378	
4	146	
5	60	
6	40	
7	16	
8	64	
Total	3,000	

Summary	Report	Aug-10
Monthly Premium Class	Count per Class	
0	738	
1	864	
2	741	
3	387	
4	149	
5	64	
6	41	
7	16	
8	65	
Total	3,065	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Sep-10
Monthly Premium Class	Count per Class		
0	739		
1	877		
2	757		
3	394		
4	155		
5	66		
6	41		
7	16		
8	67		
Total		3,112	

Summary		Report	Oct-10
Monthly Premium Class	Count per Class		
0	734		
1	825		
2	728		
3	368		
4	157		
5	72		
6	42		
7	16		
8	67		
Total		3,009	

Summary		Report	Nov-10
Monthly Premium Class	Count per Class		
0	736		
1	843		
2	743		
3	373		
4	164		
5	74		
6	42		
7	16		
8	67		
Total		3,058	

Summary		Report	Dec-10
Monthly Premium Class	Count per Class		
0	738		
1	875		
2	766		
3	380		
4	170		
5	75		
6	42		
7	17		
8	69		
Total		3,132	

Summary		Report	Jan-11
Monthly Premium Class	Count per Class		
0	731		
1	836		
2	751		
3	375		
4	178		
5	71		
6	38		
7	19		
8	63		
Total		3,062	

Summary		Report	Feb-11
Monthly Premium Class	Count per Class		
0	734		
1	856		
2	762		
3	387		
4	180		
5	71		
6	38		
7	19		
8	64		
Total		3,111	

Summary		Report	Mar-11
Monthly Premium Class	Count per Class		
0	738		
1	874		
2	768		
3	394		
4	183		

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
5	71				
6	39				
7	19				
8	65				
Total					3,151

Summary	Report	Apr-11
Monthly Premium Class	Count per Class	
0	726	
1	830	
2	718	
3	379	
4	172	
5	70	
6	38	
7	20	
8	70	
Total	3,023	

Summary	Report	May-11
Monthly Premium Class	Count per Class	
0	727	
1	841	
2	727	
3	384	
4	173	
5	70	
6	38	
7	21	
8	71	
Total	3,052	

Summary	Report	Jun-11
Monthly Premium Class	Count per Class	
0	731	
1	867	
2	753	
3	395	
4	175	
5	71	
6	41	
7	21	
8	72	
Total	3,126	

Summary	Report	Jul-11
Monthly Premium Class	Count per Class	
0	733	
1	844	
2	740	
3	404	
4	193	
5	69	
6	36	
7	24	
8	71	
Total	3,114	

Summary	Report	Aug-11
Monthly Premium Class	Count per Class	
0	741	
1	879	
2	760	
3	415	
4	200	
5	69	
6	39	
7	24	
8	71	
Total	3,198	

Summary	Report	Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
Total	3,254	

Summary	Report	Oct-11
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**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	747
1	858
2	772
3	412
4	191
5	74
6	36
7	26
8	72
Total	3,188

Summary	Report	Nov-11
Monthly Premium Class	Count per Class	
0	751	
1	895	
2	799	
3	420	
4	197	
5	77	
6	38	
7	27	
8	74	
Total	3,278	

Summary	Report	Dec-11
Monthly Premium Class	Count per Class	
0	755	
1	916	
2	808	
3	427	
4	200	
5	79	
6	39	
7	28	
8	74	
Total	3,326	

Summary	Report	Jan-12
Monthly Premium Class	Count per Class	
0	749	
1	849	
2	808	
3	421	
4	194	
5	74	
6	39	
7	27	
8	72	
Total	3,233	

Summary	Report	Feb-12
Monthly Premium Class	Count per Class	
0	751	
1	870	
2	825	
3	427	
4	196	
5	76	
6	39	
7	27	
8	72	
Total	3,283	

Summary	Report	Mar-12
Monthly Premium Class	Count per Class	
0	758	
1	911	
2	585	
3	439	
4	200	
5	78	
6	40	
7	28	
8	74	
Total	3,113	

Summary	Report	Apr-12
Monthly Premium Class	Count per Class	
0	765	
1	884	
2	811	
3	453	
4	199	
5	85	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	39
7	27
8	76
Total	3,339

Summary	Report	May-12
Monthly Premium Class	Count per Class	
0	766	
1	917	
2	829	
3	464	
4	203	
5	86	
6	40	
7	27	
8	77	
Total	3,409	

Summary	Report	Jun-12
Monthly Premium Class	Count per Class	
0	772	
1	929	
2	849	
3	474	
4	208	
5	87	
6	40	
7	27	
8	78	
Total	3,464	

Summary	Report	Jul-12
Monthly Premium Class	Count per Class	
0	766	
1	866	
2	805	
3	451	
4	208	
5	76	
6	47	
7	27	
8	75	
Total	3,321	

Summary	Report	Aug-12
Monthly Premium Class	Count per Class	
0	772	
1	880	
2	817	
3	461	
4	209	
5	80	
6	49	
7	27	
8	77	
Total	3,372	

Summary	Report	Sep-12
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	833	
3	473	
4	213	
5	83	
6	49	
7	27	
8	80	
Total	3,439	

Summary	Report	Oct-12
Monthly Premium Class	Count per Class	
0	780	
1	832	
2	787	
3	493	
4	202	
5	83	
6	51	
7	28	
8	78	
Total	3,334	

Summary	Report	Nov-12
Monthly Premium Class	Count per Class	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

0	781
1	878
2	806
3	499
4	204
5	84
6	54
7	29
8	78
Total	3,413

Summary	Report	Dec-12
Monthly Premium Class	Count per Class	
0	788	
1	896	
2	820	
3	506	
4	208	
5	87	
6	54	
7	29	
8	79	
Total	3,467	

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	
8	80	
Total	3,388	

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
Total	3,467	

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
Total	3,526	

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
Total	3,502	

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

8	91
Total	3,561

Summary	Report	Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
Total	3,615	

Summary	Report	Jul-13
Monthly Premium Class	Count per Class	
0	770	
1	864	
2	858	
3	459	
4	249	
5	92	
6	55	
7	20	
8	89	
Total	3,456	

Summary	Report	Aug-13
Monthly Premium Class	Count per Class	
0	774	
1	888	
2	877	
3	466	
4	253	
5	95	
6	56	
7	20	
8	90	
Total	3,519	

Summary	Report	Sep-13
Monthly Premium Class	Count per Class	
0	775	
1	905	
2	889	
3	472	
4	256	
5	98	
6	59	
7	21	
8	92	
Total	3,567	

Summary	Report	Oct-13
Monthly Premium Class	Count per Class	
0	768	
1	884	
2	859	
3	462	
4	251	
5	90	
6	58	
7	25	
8	90	
Total	3,487	

Summary	Report	Nov-13
Monthly Premium Class	Count per Class	
0	772	
1	902	
2	878	
3	475	
4	255	
5	93	
6	58	
7	27	
8	93	
Total	3,553	

Summary	Report	Dec-13
Monthly Premium Class	Count per Class	
0	773	
1	915	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	891
3	479
4	255
5	93
6	58
7	27
8	93
Total	3,584

Summary Report		Jan-14
Monthly Premium Class	Count per Class	
0	770	
1	899	
2	895	
3	476	
4	252	
5	95	
6	56	
7	25	
8	95	
Total	3,563	

Summary Report		Feb-14
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	915	
3	494	
4	259	
5	98	
6	60	
7	24	
8	100	
Total	3,631	

Summary Report		Mar-14
Monthly Premium Class	Count per Class	
0	774	
1	930	
2	932	
3	500	
4	262	
5	100	
6	61	
7	26	
8	104	
Total	3,689	

Summary Report		Apr-14
Monthly Premium Class	Count per Class	
0	763	
1	898	
2	879	
3	526	
4	267	
5	98	
6	62	
7	30	
8	112	
Total	3,635	

Summary Report		May-14
Monthly Premium Class	Count per Class	
0	765	
1	920	
2	907	
3	543	
4	274	
5	100	
6	64	
7	32	
8	114	
Total	3,719	

Summary Report		Jun-14
Monthly Premium Class	Count per Class	
0	767	
1	931	
2	923	
3	552	
4	278	
5	101	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
	6	64			
	7	32			
	8	116			
Total		3,764			

Summary	Report	Jul-14
Monthly Premium Class	Count per Class	
0	750	
1	867	
2	869	
3	546	
4	282	
5	105	
6	67	
7	34	
8	112	
Total	3,632	

Summary	Report	Aug-14
Monthly Premium Class	Count per Class	
0	752	
1	884	
2	893	
3	561	
4	285	
5	107	
6	69	
7	36	
8	115	
Total	3,702	

Summary	Report	Sep-14
Monthly Premium Class	Count per Class	
0	752	
1	894	
2	906	
3	576	
4	288	
5	107	
6	71	
7	36	
8	116	
Total	3,746	

Summary	Report	Oct-14
Monthly Premium Class	Count per Class	
0	745	
1	845	
2	897	
3	574	
4	284	
5	107	
6	67	
7	38	
8	120	
Total	3,677	

Summary	Report	Nov-14
Monthly Premium Class	Count per Class	
0	747	
1	872	
2	924	
3	589	
4	295	
5	112	
6	71	
7	38	
8	125	
Total	3,773	

Summary	Report	Dec-14
Monthly Premium Class	Count per Class	
0	748	
1	900	
2	946	
3	603	
4	302	
5	114	
6	71	
7	38	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
8	126				
Total					3,848

Summary	Report	Jan-15
Monthly Premium Class	Count per Class	
0	734	
1	865	
2	921	
3	590	
4	312	
5	119	
6	73	
7	40	
8	118	
Total	3,772	

Summary	Report	Feb-15
Monthly Premium Class	Count per Class	
0	734	
1	892	
2	852	
3	608	
4	324	
5	126	
6	74	
7	42	
8	124	
Total	3,776	

Summary	Report	Mar-15
Monthly Premium Class	Count per Class	
0	734	
1	914	
2	969	
3	626	
4	326	
5	130	
6	75	
7	43	
8	125	
Total	3,942	

Summary	Report	Apr-15
Monthly Premium Class	Count per Class	
0	726	
1	880	
2	964	
3	597	
4	320	
5	145	
6	74	
7	44	
8	125	
Total	3,875	

Summary	Report	May-15
Monthly Premium Class	Count per Class	
0	727	
1	894	
2	979	
3	604	
4	320	
5	149	
6	75	
7	45	
8	125	
Total	3,918	

Summary	Report	Jun-15
Monthly Premium Class	Count per Class	
0	731	
1	909	
2	996	
3	619	
4	322	
5	150	
6	76	
7	45	
8	126	
Total	3,974	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-15
Monthly	Premium Class	Count per Class	
	0	723	
	1	866	
	2	958	
	3	611	
	4	318	
	5	153	
	6	57	
	7	42	
	8	119	
Total		3,847	

Summary		Report	Aug-15
Monthly	Premium Class	Count per Class	
	0	723	
	1	879	
	2	976	
	3	619	
	4	323	
	5	158	
	6	58	
	7	42	
	8	122	
Total		3,900	

Summary		Report	Sep-15
Monthly	Premium Class	Count per Class	
	0	724	
	1	897	
	2	987	
	3	625	
	4	330	
	5	161	
	6	58	
	7	45	
	8	125	
Total		3,952	

Summary		Report	Oct-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	873	
	2	995	
	3	620	
	4	318	
	5	155	
	6	67	
	7	47	
	8	127	
Total		3,918	

Summary		Report	Nov-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	884	
	2	1014	
	3	632	
	4	321	
	5	158	
	6	68	
	7	48	
	8	128	
Total		3,969	

Summary		Report	Dec-15
Monthly	Premium Class	Count per Class	
	0	717	
	1	899	
	2	1027	
	3	642	
	4	325	
	5	161	
	6	69	
	7	48	
	8	129	
Total		4,017	

**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary Report		Jan-16
Monthly Premium Class	Count per Class	
0	715	
1	828	
2	970	
3	601	
4	311	
5	156	
6	58	
7	44	
8	131	
Total	3,814	

Summary Report		Feb-16
Monthly Premium Class	Count per Class	
0	716	
1	842	
2	988	
3	612	
4	314	
5	157	
6	59	
7	44	
8	135	
Total	3,867	

Summary Report		Mar-16
Monthly Premium Class	Count per Class	
0	717	
1	859	
2	1012	
3	621	
4	322	
5	159	
6	60	
7	44	
8	139	
Total	3,933	

Summary Report		Apr-16
Monthly Premium Class	Count per Class	
0	719	
1	847	
2	1014	
3	633	
4	353	
5	158	
6	70	
7	39	
8	147	
Total	3,980	

Summary Report		May-16
Monthly Premium Class	Count per Class	
0	722	
1	877	
2	1040	
3	651	
4	362	
5	160	
6	71	
7	40	
8	148	
Total	4,071	

Summary Report		Jun-16
Monthly Premium Class	Count per Class	
0	725	
1	908	
2	1061	
3	664	
4	365	
5	167	
6	71	
7	42	
8	152	
Total	4,155	

Summary Report		Jul-16
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**TEFRA
SFY Quarterly Report**

ATTACHMENT E

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
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\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	730
1	893
2	1044
3	646
4	373
5	168
6	76
7	44
8	151
Total	4,125

Summary	Report	Aug-16
Monthly Premium Class	Count per Class	
0	733	
1	912	
2	1072	
3	654	
4	381	
5	169	
6	77	
7	44	
8	153	
Total	4,195	

Summary	Report	Sep-16
Monthly Premium Class	Count per Class	
0	737	
1	929	
2	1100	
3	666	
4	390	
5	172	
6	79	
7	46	
8	158	
Total	4,277	

TASKS	Summary of Activities/Accomplishments
<p>Contract Management</p>	<ul style="list-style-type: none"> Continued regular Progress Meetings with DMS staff. Changed Progress Meeting schedule from bimonthly to monthly meetings. Continued to submit monthly invoices to DMS. 07/28/16 – Submitted the Quarter Four Progress Report and employee list to DMS. 07/27/16 – Held SFY 2017 kick-off meeting with HSAG and DMS staff. 08/04/16 – Completed CMS EIDM registration. 08/24/16 – Submitted June and July 2016 summary of hours to DMS. 09/24/16 – Submitted August 2016 summary of hours to DMS.
<p>Program Evaluation</p>	<p><u>CMS 416</u></p> <ul style="list-style-type: none"> 09/28/16 – Submitted request to DMS for information about programmatic changes that could potentially impact SFY 2017 reporting. <p><u>CHIPRA CARTS</u></p> <ul style="list-style-type: none"> 07/08/16 – Met with DMS staff to review proposed measures list for calculation in SFY 2017. <p><u>Medicaid Adult Core Measures</u></p> <ul style="list-style-type: none"> 07/01/16 – Submitted list of proposed measures for calculation in SFY 2017 to DMS staff for review. 07/08/16 – Met with DMS staff to review proposed measures list for calculation in SFY 2017. 07/28/16 – Submitted final measures list for SFY 2017 to DMS. <p><u>Medicaid Child Core Measures</u></p> <ul style="list-style-type: none"> 07/01/16 – Submitted list of proposed measures for calculation in SFY 2017 to DMS staff for review. 07/08/16 – Met with DMS staff to review proposed measures list for calculation in SFY 2017. <p><u>TEFRA.</u></p> <ul style="list-style-type: none"> 07/11/16 – Submitted Quarter Four TEFRA Progress report to DMS. 07/29/16 – Received draft results of Lock-Out survey from AFMC/DMS. 08/08/16 – Submitted draft survey results to additional DMS staff. 08/11/16 – Submitted final version of CY 2011-2013 TEFRA evaluation to CMS upon CMS request. 08/12/16 – Submitted final CY 2011-2013 TEFRA evaluation to outside researcher upon DMS approval.

<p>HEDIS</p>	<p><u>HEDIS Data Collection and Measure Calculation</u></p> <ul style="list-style-type: none"> 07/01/16 – Submitted list of proposed measures for calculation in SFY 2017 to DMS staff for review. 07/08/16 – Met with DMS staff to review proposed measures list for calculation in SFY 2017. 08/29/16 – Submitted clarification of methodology used for calculation of FUH measure in Notebook. 09/22/16 – Received approval to print and distribute updated Notebooks containing DMS edits.
<p>PCP and Hospital ER Profiles</p>	<p><u>PCP Profiles</u></p> <ul style="list-style-type: none"> 07/05/16 – Submitted archive PCP Profiles to Hot Springs Pediatric Clinic per request. 07/12/16 – Submitted archive PCP Profiles to Sherwood Family Medical Clinic per request.
	<p><u>ER Profiles</u></p> <ul style="list-style-type: none"> 09/09/16 – Submitted data sheet and document map to QSource for printing of first proof of SFY16 Q4 profiles. 09/28/16 – Submitted updated document map to QSource.
<p>Quality Report</p>	<ul style="list-style-type: none"> 07/15/16 – Completed updates per DMS review and submitted new version to DMS for review/approval. 08/03/16 – Requested DMS response on latest edits. 09/16/16 – Submitted additional request for feedback/approval on recent edits. 09/23/16 – Received approval to go live with online report containing DMS edits
<p>Data Mining</p>	<p><u>Suicide Attempts Among Medicaid Members</u></p> <ul style="list-style-type: none"> 07/01/16 – Received request from DMS for investigation into suicide attempts among Medicaid members. 07/06.16 – Submitted Scope of Work to DMS for review/approval. 08/25/16 – Submitted draft methodology to DMS for review. 09/16/16 – Submitted final methodology to DMS for review/approval.