

ARKANSAS TEFRA DEMONSTRATION WAIVER
Project Number 11W-001636
Section 1115
Jan. – March 2018 Quarterly
Report

Demonstration/Quarter Reporting Period:

Demonstration Year: 16th year (01/01/18 – 12/31/18)

Demonstration Year Quarter: 1st Quarter/2018 (01/01/18 – 03/31/18)

Federal Fiscal Quarter: 2nd Quarter/2018 (01/01/18 – 03/31/18)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for three 3-year extension renewals. The first 3-year extension renewal was for the period 01/01/2008 – 12/31/2010, and a second 3-year extension renewal was for the period 01/01/2011 – 12/31/2013. The third 3-year extension renewal request (01/01/2014 – 12/31/2016) was submitted to CMS 06/28/13. A letter from CMS dated 10/21/2013 was received notifying Arkansas' TEFRA demonstration waiver had been granted a temporary 1-year extension (01/01/2014 – 12/31/2014) due to the quantity of work required of CMS staff to meet the 10/01/13 and the 01/01/14 implementation dates specified in the Patient Protection & Affordable Care Act of 2010 for Medicaid expansion and to allow more time for decisions relative to Arkansas' TEFRA demonstration extension renewal request, therefore CMS would not be able to review/approve the Arkansas' extension renewal request at that time. In Dec. 2014 and from 01/01 – 05/11/15, CMS approved extensions of the TEFRA wavier beyond the temporary 1-year extension (01/01/2014 – 12/31/2014) to allow time to complete the review/approval process for the renewal request. On 05/12/15, CMS approved the TEFRA renewal for the renewal period effective 05/12/15 – 12/ 31/17.

An extension renewal application was submitted to CMS 06/30/17 requesting an additional 3 years for the TEFRA demonstration waiver. CMS notified the State the extension renewal application was not complete and advised what parts of the application were missing. The State provided to CMS the information for the parts of the application that had been identified by CMS were missing. CMS advised the State it was possible that the TEFRA demonstration may more appropriately be moved back to the State's Medicaid state plan that was later determined to not be possible as the State wished to continue the "lock-out" capability when premiums are not paid. CMS also had questions pertaining to the premium cost sharing associated with the TEFRA demonstration and what disability accommodations the State provides for parents of TEFRA beneficiaries in terms of education about the demonstration. The State responded to these questions. As the review/approval process for the extension renewal application had not been completed by the 12/31/17 end date of the current 05/12/15 – 12/31/17 termination date, CMS approved through 04/30/18 an extension of the 05/12/15 – 12/31/17 renewal period to allow additional time to complete the review/renewal process and complete the Special Terms & Conditions for the new renewal period when it is approved.

II. Enrollment Information

A. Enrollment Information for Quarter Jan. – March 2018

Quarter Jan. – March 2018

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (01/1/18 – 03/31/18)	Voluntary Disenrollment in Current Quarter (01/1/18 – 03/31/18)	Involuntary Disenrolled in Current Quarter (01/1/18 – 03/31/18)
Population 1 – TEFRA Children	4,477	1	272

III. Reevaluation Information

Reevaluation Information for Quarter Jan. – March 2018

Quarter Jan. – March 2018

During the **Jan. – March 2018 quarter**, there were **726** TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

IV. Premiums Information

Premiums Information for Quarter Jan. – March 2018

Quarter Jan. – March 2018

- A. During the **quarter Jan. – March 2018**, there were **1** TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the **quarter Jan. March 2018**, there were **2** TEFRA demonstration beneficiaries who were reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the **quarter Jan. – March 2018**, there were **2** TEFRA demonstration beneficiaries absolved of overdue premiums after 12 month reinstatement.

V. Outreach/Innovative Activities

A. Outreach/Innovative Activities During Quarter Jan. – March 2018

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See ATTACHMENT A listing outreach activities performed by AFMC during the quarter

VI. Operational/Policy Development/Issues

A. Operational/Policy Development/Issues Activities During Quarter Jan. – March 2018

No operational/policy development issues were reported for this quarter

VII. Consumer Issues/Appeals & Fair Hearings

Consumer Issues for Quarter Jan. – March 2018

See “Consumer Issues” (pgs. 3 -4) in ATTACHMENT A from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information concerning consumer issues during the **quarter Jan. – March 2018**

Appeals & Fair Hearings for Quarter Jan. – March 2018

For the **Quarter Jan. – March 2018**, there were **4** appeal requests received in the Office of Appeals and Hearings

Medicaid/MRT/TEFRA 0 Appeals received

- 0** appeal requests found in favor of the client
- 0** appeal requests found in favor of the agency
- 0** appeal requests withdrawn
- 0** appeal requests abandoned by client
- 0** appeal requests open and pending

Medicaid TEFRA 0 Appeals received

- 0** appeal requests found in favor of the client
- 0** appeal requests found in favor of the agency
- 0** appeal requests withdrawn
- 0** appeal requests abandoned by client
- 0** appeal requests open and pending

TEFRA 4 Appeals received

- 2** appeal requests found in favor of client
- 0** appeal requests found in favor of agency
- 0** appeal requests withdrawn
- 0** appeal requests abandoned by client
- 2** appeal requests open and pending

VIII. Budget Neutrality Monitoring Activities

Quarter Jan. – March 2018

- A. See **ATTACHMENT B** that depicts the following:
 - 1. Overall TEFRA services cost by demonstration year
 - 2. Total number of TEFRA beneficiaries' months by month and overall total number of beneficiaries' months by demonstration year
 - 3. Per TEFRA beneficiary average monthly services cost by demonstration year
 - 4. Budget neutrality cost savings by demonstration year
- B. See **ATTACHMENT C** that depicts numbers per TEFRA premium sliding scale classes by demonstration year

IX. Financial/Budget Neutrality/Fiscal Issues

Quarter Jan. – March 2018

- A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT C** that depicts numbers per TEFRA premium sliding scale classes by demonstration year
- B. Anticipated fiscal problems or issues

There are no anticipated fiscal problems to report
- C. Status of expenditures and obligations as they relate to the budget neutrality cap

See **ATTACHMENT B** that depicts budget neutrality monitoring
- D. Utilization by county for the current quarter

See **ATTACHMENT D**

X. Demonstration Evaluation

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing the *TEFRA Beneficiary Satisfaction Survey* the data of which is used in the analysis and preparation of the TEFRA “draft” and “final” Evaluation Report

Demonstration Evaluation for Quarter Jan. – March 2018

Buccaneer Computer Systems & Service, Inc., a subsidiary of General Dynamics Information Technology, is the company that was awarded the contract with the Division of Medical Services after an Invitation for Bid was issued to find a contract vendor to assume responsibility for the production of deliverables for the TEFRA 1115 demonstration waiver when the Health Services Advisory Group's (HSAG) contract with the Division of Medical Services ended 06/30/17. Buccaneer/GDIT has assumed the continued collection and analysis of data for the remaining portion (07/01/17 – 12/31/17) of the TEFRA demonstration's current 05/12/15 – 12/31/17 renewal period and will complete the "final" evaluation of the TEFRA demonstration after the current -5/12/15 – 12/30/17 renewal period ends. Buccaneer/GDIT will also be producing the "draft" and "final" evaluation design and the "interim" and "final" evaluations for the TEFRA demonstration's new 01/01/18 – 12/30/20 renewal period when approved by CMS. See also **ATTACHMENT E**.

XI. TEFRA Beneficiaries with Third Party Liability

TEFRA Beneficiaries with Third Party Liability for Quarter Jan. – March 2018

Jan. – March 2018 Quarter

During the **quarter Jan. – March 2018**, there were **3,180** TEFRA beneficiaries with Third Party Liability (TPL).

XII. Enclosures/Attachments

Attachments A: Lists TEFRA consumer issues and outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter

Attachment B: Overall TEFRA services cost by demonstration year

Total number of TEFRA beneficiaries' months by month and overall total number of beneficiaries' months by demonstration year

Per TEFRA beneficiary average monthly services cost by demonstration year

Budget neutrality cost savings by demonstration year

Attachment C: Numbers per TEFRA premium sliding scale classes by demonstration year

Attachment D: Unduplicated TEFRA beneficiary count by county

Attachment E: TEFRA data mining and other activities for the Jan. – March 2018 quarter related to evaluation design and evaluation report activities performed by Buccaneer Computer Systems & Services, Inc. (DMS contract agent with a contract effective date of August 2017)

XIII. State Contact(s)

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Date 1st Quarter (Jan. – March 2018) Quarterly Report Submitted to CMS

May 08, 2018

Medicaid Managed Care Services (MMCS)

TEFRA

Activity Summary for January - March 2018

Outreach/ Innovative Activities

PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

- 1. Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- More than 200 PCP's with a caseload of 300 received a visit or virtual visit during the 3rd quarter of SFY 2018.
- A total of 68 providers with a caseload of 299 and below received a visit in person or virtual visit during the 3rd quarter of SFY 2018.
- 20 Hospitals received a visit in person during the 3rd Quarter of 2018. Specialty hospitals and out of state hospitals are not required to be visited.
- 10 technical assistance visits/calls were conducted at the request of the State.
- 11 visits were conducted virtually.
- 14 different campaigns (email blasts) were sent to providers and office staff during the 3rd quarter SFY 2018. These campaigns included information regarding PCMH webinar and reminders, VRS system and MMIS FAQs.

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 171 visits were captured this quarter

2 Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.

Activities This Quarter:

- 14 different campaigns (email blasts) were sent to providers and office staff during the 3rd quarter of SFY 2018. These campaigns included information regarding PCMH webinar and reminders, VRS system and MMIS FAQs.

Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.

Activities This Quarter:

BH Stakeholder Webinar – February 15, 2018

- 116 providers/staff attended
 - <https://afmc.org/health-care-professionals/arkansas-medicaid-providers/policy-and-education/behavior-stakeholder-feb-15-2018/>
 - FAQs, attendance and link provided to DMS
- PCMH Webinar – March 9, 2018
 - 213 providers/staff attended
 - <https://afmc.org/health-care-professionals/arkansas-medicaid-providers/policy-and-education/pcmh-webinar-march-2018/>
- BH Stakeholder Webinar – March 15, 2018
 - 142 providers/staff attended
 - <https://afmc.org/health-care-professionals/arkansas-medicaid-providers/policy-and-education/behavior-stakeholder-march-15-2018/>
- CHMS Webinar – March 29, 2018
 - 34 providers/staff attended
 - <https://afmc.org/health-care-professionals/arkansas-medicaid-providers/policy-and-education/chms-webinar-march-2018/>

Projected Activities:

- Additional email blasts are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform.

Consumer Issues**Recipient Access and Satisfaction:**

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC completed the fall survey projects.

Projected Activities:

- AFMC will launched Spring survey projects

2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

A transportation help line is provided which has a toll free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- No calls were received through the NET Helpline that required the use of a Spanish interpreter. No calls were received requiring assistance for the hearing impaired.
- 2,936 calls were received regarding issues and inquiries.
- 592 denials were entered into the NET application.

Projected Activities:

- Ongoing response to beneficiary inquiries regarding the NET program and their interaction with the Arkansas Medicaid Non-Emergency transportation system.
- NET Performance Profiles will be completed for January – March 2018 encounters.

Quality Assurance/Monitoring Activities**PCP Utilization and Performance Data:**

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is being replaced by the new MMIS system.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.
- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Performance Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 3/31/2018 is shown on the attached document by project and tool distributed.

Medicaid Tool Distribution Summary
1/1/2018 - 3/31/2018

Product Name	Quantity Distributed
Alcohol : Adolescent questionnaire pad : 50 sheets, Spanish	0
Alcohol : Adolescent questionnaire pad -50 sheets, English	0
Alcohol : Adult excessive drinking infographic flier, English	227
Alcohol : Adult excessive drinking infographic flier, English (download)	3
Alcohol : Adult excessive drinking infographic flier, Spanish	0
Alcohol : Adult excessive drinking infographic flier, Spanish (download)	0
Alcohol : Adult excessive drinking infographic poster, English & Spanish	108
Alcohol : Adult excessive drinking infographic poster, English & Spanish (download)	1
Alcohol : Adult questionnaire pad : 50 sheets, Spanish	0
Alcohol : Adult questionnaire pad -50 sheets, English	0
Alcohol : Adult questionnaire sheet, English (download)	2
Alcohol : Adult questionnaire sheet, Spanish (download)	0
Alcohol : Adult screening RX pad : 50 sheets, English	20
Alcohol : Adult screening RX pad : 50 sheets, Spanish	0
Alcohol : Adult screening RX sheet, English (download)	0
Alcohol : Adult screening RX sheet, Spanish (download)	0
Alcohol : AUDIT laminated screening guide	1
Alcohol : AUDIT laminated screening guide (download)	0
Alcohol : CRAFFT laminated screening guide	1
Alcohol : CRAFFT laminated screening guide (download)	0
Alcohol : EPI Profile: Underage drinking (download)	0
Alcohol : Teen underage drinking infographic flier for parents, English	984
Alcohol : Teen underage drinking infographic flier for parents, English (download)	2
Alcohol : Adolescent questionnaire sheet , English (download)	57
Alcohol : Adolescent questionnaire sheet, Spanish (download)	3
Antibiotic resistance : coloring book, English	1116
Antibiotic resistance : coloring book, English (download)	1
Antibiotic resistance : coloring book, Spanish	200
Antibiotic resistance : coloring book, Spanish (download)	0
Antibiotic resistance : Rx pad, English	60
Antibiotic resistance : Rx pad, Spanish	29
Antibiotic resistance : Rx sheet, English (download)	1
Antibiotic resistance : Rx sheet, Spanish (download)	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish (download)	1
Antibiotic resistance : Save the antibiotic poster, English & Spanish	6
Antibiotic resistance : Save the antibiotic sticker sheet (25)	69
Antibiotic resistance- Save the Antibiotic Booklet	0
Antibiotic resistance- Save the Antibiotic Booklet (Download)	1
Antibiotic resistance- Save the Antibiotic Booklet , Spanish (Download)	0
Antibiotic resistance- Save the Antibiotic Booklet, Spanish	0
AR State of Well-being 2016	1
AR State of Well-being 2016 (download)	5
Arkansas Medicaid beneficiary handbook, English (download)	5
Arkansas Medicaid beneficiary handbook, Spanish (download)	0
Arkansas Substance Abuse Resource Guide (download)	0
ARKids B orthodontic postcard, English	201
ARKids B orthodontic postcard, English (download)	0
ARKids B orthodontic postcard, Spanish	0
ARKids B orthodontic postcard, Spanish (download)	0
Article : Substance abuse assessment (download)	2
Article- Substance abuse and mental health disorders (download)	2
Article- Substance abuse prevention (download)	3
Asthma coloring book, English	799
Asthma coloring book, English (download)	8
Asthma coloring book, Spanish	595

Medicaid Tool Distribution Summary
1/1/2018 - 3/31/2018

Asthma coloring book, Spanish (download)	1
Asthma runner poster, English	0
Asthma runner poster, English (download)	1
Asthma runner poster, Spanish	0
Asthma runner poster, Spanish (download)	0
Asthma swimmer poster, English (download)	0
Asthma swimmer poster, Spanish (download)	0
Beneficiary education : Access Arkansas flier, English & Spanish (download)	0
Beneficiary education : Access Arkansas flier, English and Spanish	81
Beneficiary education : invitation postcard, English	325
Beneficiary education : invitation postcard, English (download)	1
Beneficiary education : Medicaid FAQs flier, English & Spanish (download)	0
Beneficiary education : Medicaid FAQs flier, English and Spanish	50
Beneficiary education : NET FAQs flier, English & Spanish (download)	1
Beneficiary education : NET FAQs flier, English and Spanish	30
Beneficiary education session flier, English and Spanish	55
Beneficiary education session flier, English and Spanish (download)	0
Beneficiary education session poster (download), English & Spanish	0
Beneficiary education session poster, English and Spanish	10
Beneficiary education, Pregnant education session flier , English & Spanish	0
Beneficiary education, Pregnant education session flier , English & Spanish (download)	0
Beneficiary education, Pregnant education session invitation postcard , English	335
Beneficiary education, Pregnant education session invitation postcard , English (download)	0
Beneficiary education, Pregnant education session invitation postcard , Spanish	110
Beneficiary education, Pregnant education session invitation postcard , Spanish (download)	0
Beneficiary education, Pregnant education session poster , English & Spanish	0
Beneficiary education, Pregnant education session poster , English & Spanish (download)	0
Beneficiary education, Pregnant education session tickets	0
Beneficiary education, Pregnant education session tickets (download)	0
Breastfeeding hospital poster : African American, English & Spanish	0
Breastfeeding hospital poster : African American, English & Spanish (download)	0
Breastfeeding hospital poster : Caucasian, English & Spanish	0
Breastfeeding hospital poster : Caucasian, English & Spanish (download)	1
Breastfeeding physician's office poster : Latina, English & Spanish	0
Breastfeeding physician's office poster : Latina, English & Spanish (download)	0
Breastfeeding promotion brochure : African-American, English	80
Breastfeeding promotion brochure : African-American, English (download)	0
Breastfeeding promotion brochure : Caucasian, English	70
Breastfeeding promotion brochure : Caucasian, English (download)	0
Breastfeeding promotion brochure : Latina, English	50
Breastfeeding promotion brochure : Latina, English (download)	0
Breastfeeding promotion brochure, Marshallese	20
Breastfeeding promotion brochure, Marshallese (download)	0
Breastfeeding promotion brochure, Spanish	170
Breastfeeding promotion brochure, Spanish (download)	0
Breastfeeding promotion checklist & timeline, English	402
Breastfeeding promotion checklist & timeline, English (download)	2
Breastfeeding promotion checklist & timeline, Marshallese	20
Breastfeeding promotion checklist & timeline, Marshallese (download)	1
Breastfeeding promotion checklist & timeline, Spanish	110
Breastfeeding promotion checklist & timeline, Spanish (download)	0
Breastfeeding promotion Rx sheet, English (download)	0
Breastfeeding promotion Rx sheet, Spanish (download)	0
Cardiac health : Patient education guide, English	0
Cardiac health : Patient education guide, English (download)	5
Cardiac health : Patient education guide, Spanish (download)	0

Medicaid Tool Distribution Summary
1/1/2018 - 3/31/2018

Cardiac health : Patient education guide, English	875
Cardiac health : Patient education guide, Spanish	190
Cardiac health : Patient education guide, Spanish (download)	0
Cardiac health : Patient education guide, Spanish (download)	0
Cervical cancer screening guide (download)	0
College bookmark series	3345
College bookmark series (download)	4
ConnectCare Brochure, English (download)	3
ConnectCare Brochure, Spanish (download)	3
ConnectCare Donated Dental Flier, English & Spanish (download)	2
ConnectCare Fact Sheet, English & Spanish (download)	4
CT : Image Gently child dose record (download)	0
CT : Image Gently parent brochure (download)	0
CT : Image Wisely adult dose record (download)	0
CT in the emergency department laminated physician pocket guide : providers only	20
CT in the emergency department physician pocket guide : providers only (download)	0
Diabetes : A1C flier, English & Spanish	217
Diabetes : A1C flier, English (download)	0
Diabetes : A1C flier, Spanish	0
Diabetes : A1C flier, Spanish (download)	0
Diabetes : Get In The Zone kids booklet, English	452
Diabetes : Get In The Zone kids booklet, English (download)	0
Diabetes : Get In The Zone kids booklet, Spanish	5
Diabetes : Get In The Zone kids booklet, Spanish (download)	0
Diabetes : Patient education guide : African American, English	176
Diabetes : Patient education guide, English	436
Diabetes : Patient education guide, English (download)	2
Diabetes : Patient education guide, Spanish	340
Diabetes : Patient education guide, Spanish (download)	0
Diabetes : Self-management sheet, English	5028
Diabetes : Self-management sheet, English (download)	0
Diabetes : Self-management sheet, Spanish	50
Diabetes : Self-management sheet, Spanish (download)	0
Diabetes : Patient education guide- African American, English (download)	50
Drugged driving infographic flier	945
Drugged driving infographic flier (download)	2
E-cigarettes and vaping infographic flier	1686
E-cigarettes and vaping infographic flier (download)	2
Emergency room brochure, English	850
Emergency room brochure, English (download)	4
Emergency room brochure, Spanish	250
Emergency room brochure, Spanish (download)	1
Emergency room poster, English & Spanish	73
Emergency room poster, English & Spanish (download)	3
EPI Profile: Bath salts	171
EPI Profile: Bath salts (download)	3
EPI Profile: Inhalant abuse (download)	1
EPI Profile: Mental health (download)	2
EPI Profile: Preventing prescription drug abuse (download)	5
EPI Profile: Smokeless tobacco products (download)	2
EPI Profile: Substance abuse and domestic violence (download)	4
EPI Profile: Unintentional drug poisoning in children	0
EPI Profile: Unintentional drug poisoning in children (download)	4
EPSDT : ARKids full preventive health screen billing procedures	20
EPSDT : ARKids full preventive health screen billing procedures (download)	4
EPSDT : Keep healthy poster : small boy, English (download)	1

Medicaid Tool Distribution Summary
1/1/2018 - 3/31/2018

EPSDT : Keep healthy poster : small boy, Spanish (download)	1
EPSDT : Keep healthy poster : teen boy, English (download)	0
EPSDT : Keep healthy poster : teen boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen girl, English (download)	1
EPSDT : Keep healthy poster : teen girl, Spanish (download)	1
EPSDT : Lead toxicity screening, English (download)	4
EPSDT : Lead toxicity screening, Spanish (download)	1
EPSDT : Physicians' guide to preventive health screening (download)	2
EPSDT : Pre-exam checklist (download)	6
EPSDT : Preventive health care letter (download)	3
EPSDT : Preventive health screening labels : 15 months-4 years (download)	1
EPSDT : Preventive health screening labels : birth-12 months (download)	1
EPSDT : Preventive health screening labels- 5-20 years (download)	2
EPSDT : Preventive health screening, 11-21 years (download)	0
EPSDT : Preventive health screening, newborn-24 months (download)	0
EPSDT : Well child checkup postcard (download)	5
EPSDT- Keeping Your Child Healthy Booklet, English	3891
EPSDT- Keeping Your Child Healthy Booklet, Spanish	1134
EPSDT- Keeping Your Child Healthy e-book, English	0
EPSDT- Keeping Your Child Healthy e-book, English (download)	6
EPSDT- Keeping Your Child Healthy e-book, Spanish (download)	0
FASD poster	5
FASD poster (download)	0
FASD provider card (download)	0
FASD small poster	5
FASD small poster (download)	0
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish	36
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish	3
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby postcard, English	0
Flu & pneumonia immunization : Don't Be a Baby postcard, English (download)	0
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish	0
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby sticker sheet (10)	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster (Download)	1
Flu & pneumonia in-patient immunization card, English	0
Flu & pneumonia in-patient immunization card, Spanish	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster	50
LARC : Campus health services poster	0
LARC : Campus health services poster (download)	0
LARC : Laminated bookmark	955
LARC : Patient education flip chart for providers	29
LARC : Patient education guide, English	1470
LARC : Patient education guide, English (download)	0
LARC : Patient education guide, Spanish	520
LARC : Patient education interactive e-book, English (download)	1
LARC : Patient education interactive e-book, Spanish (download)	2
LARC : Patient education guide, Marshallese	1
LARC : Patient education guide, Marshallese (download)	0
LARC- Word Search (download)	82
Marijuana and your teenager infographic flier	1767
Marijuana and your teenager infographic flier, (download)	3
Medicaid complaint line postcard, English	355
Medicaid complaint line postcard, English (download)	1
Medicaid complaint line postcard, Spanish	0

Medicaid Tool Distribution Summary
1/1/2018 - 3/31/2018

Medicaid complaint line postcard, Spanish (download)	0
Medicaid complaint line poster : English & Spanish (download)	1
Medicaid complaint line poster, English & Spanish	0
Million Hearts : Bless Your Heart health ministry tool kit, English (download)	6
Million Hearts : Bless Your Heart health ministry tool kit, Spanish (download)	1
Million Hearts provider postcard (download)	1
Non-emergency transportation (NET) brochure, English	845
Non-emergency transportation (NET) brochure, English (download)	4
Non-emergency transportation (NET) brochure, Spanish	120
Non-emergency transportation (NET) brochure, Spanish (download)	0
Non-emergency transportation (NET) poster, English & Spanish	31
Non-emergency transportation (NET) poster, English & Spanish (download)	2
Nutrition : Good health pocket slider, Spanish	0
Nutrition : Portion control flier, English	1023
Nutrition : Portion control flier, English (download)	1
Nutrition : Portion control flier, Spanish	273
Nutrition : Portion control flier, Spanish (download)	0
Nutrition information card, English	1023
Nutrition information card, English (download)	1
Nutrition information card, Spanish	252
Nutrition information card, Spanish (download)	0
Patient Engagement- Patient Portal Poster (Download)	1
Patient Engagement- Patient Portal Poster Spanish (Download)	0
Patient Engagement- Patient Portal Poster, English & Spanish	0
Prenatal bookmark series	1500
Prenatal bookmark series (download)	2
Prenatal Bookmark Series (download)	
Risk factors handout (download)	3
Sickle cell educational brochure (download)	0
Sickle cell poster (download)	0
Smoking cessation : Provider Rx pad : 50 sheets, English	0
Smoking cessation : Provider Rx pad : 50 sheets, Spanish	3
Smoking cessation provider Rx sheet, English (download)	3
Smoking cessation provider Rx sheet, Spanish (download)	1
Substance abuse prevention : Informational tool (download)	3
Suicide & substance abuse	639
Suicide & substance abuse (download)	3
Teen drinking bookmarks	2260
Teen drinking bookmarks (download)	2
Teen marijuana bookmarks	2910
Teen marijuana bookmarks (download)	2
Teen Rx drug abuse bookmarks	2663
Teen Rx drug abuse bookmarks (download)	2
Teen smoking bookmarks	2400
Teen smoking bookmarks (download)	2
The dangers of synthetic marijuana ("herbal incense")	170
The dangers of synthetic marijuana ("herbal incense") : (download)	1
Thirdhand smoke: Don't bring It In your house!	0
Thirdhand smoke: Don't bring It In your house! (download)	5
Well child : Chart folders (download)	2
Well child : Developmental milestones for children flier, English	767
Well child : Developmental milestones for children flier, English (download)	2
Well child : Developmental milestones for children flier, Spanish	321
Well child : Developmental milestones for children flier, Spanish (download)	0
Well child : Kindergarten round-up flier, English & Spanish (download)	1
Well child : Kindergarten round-up flier, English & Spanish	383

Medicaid Tool Distribution Summary
1/1/2018 - 3/31/2018

Well child : Kindergarten round-up poster, English & Spanish	22
Well child : Kindergarten round-up poster, English & Spanish (download)	1
Well child : Patient education poster, English & Spanish	142
Well child : Rotavirus flier for providers, English	
Well child : Rotavirus flier for providers, Spanish	
Well child : Rotavirus flier, English	
Well child : Rotavirus flier, Spanish	
Well child : Rotavirus poster, English	
Well child : Rotavirus poster, Spanish	
Your Medical Home brochure, English	651
Your Medical Home brochure, English (download)	4
Your Medical Home brochure, Spanish	351
Your Medical Home brochure, Spanish (download)	2
TOTAL	50833

Arkansas TEFRA-Like quarterly report																	
	Overall Service Costs by Demonstration Year																
Quarter Report Period:	03/31/2018	MBES (Federal Fiscal Year) Report Quarter:		2nd Quarter of FFY 2018													
	Demonstration Year (waiver operates on calendar year)																
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	DY - 16 (CY 2018)	To-Date Total
Demo expenditures	\$24,212,180	\$30,107,588	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,888	\$49,446,980	\$47,171,331	\$53,015,403	\$55,011,663	\$60,761,482	\$59,224,827	\$9,298,312	\$660,312,570.72

Participant Months by Demonstration Year																
DY - 1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	DY - 16 (CY 2018)	To-Date Total
34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	55,707	56,672	59,491	13,992	660,555

Monthly Cost Per Person																
Demonstration Year																
DY -1	DY -2	DY -3	DY -4	DY -5	DY -6 (CY 2008)	DY -7 (CY 2009)	DY -8 (CY 2010)	DY -9 (CY 2011)	DY -10 (CY 2012)	DY -11 (CY 2013)	DY -12 (CY 2014)	DY -13 (CY 2015)	DY -14 (CY 2016)	DY -15 (CY 2017)	DY -16 (CY 2018)	To-Date Total
\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.02	\$973.51	\$1,011.67	\$987.52	\$1,072.16	\$995.53	\$664.54	\$999.63
*This chart automatically calculates entered monitoring data.																

Cost Savings by Demonstration Year																
Demonstration Year																
	DY -1	DY -2	DY -3	DY -4	DY -5	DY -6 (CY 2008)	DY -7 (CY 2009)	DY -8 (CY 2010)	DY -9 (CY 2011)	DY -10 (CY 2012)	DY -11 (CY 2013)	DY -12 (CY 2014)	DY -13 (CY 2015)	DY -14 (CY 2016)	DY -15 (CY 2017)	DY -16 (CY 2018)
Trended WOW PMPM	\$802.89	\$867.12	\$936.49	\$1,011.41	\$1,092.32	\$1,167.69	\$1,249.43	\$1,335.64	\$1,427.80	\$1,526.32	\$1,631.63	\$1,744.22	\$1,824.45	\$1,908.38	\$1,996.16	\$2,087.98
Ceiling	\$28,019,255.22	\$27,430,474.08	\$30,003,267	\$33,637,474	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$101,634,677	\$108,151,454	\$118,753,598	\$29,215,074
Actual Demo Costs	\$24,212,179.61	\$30,107,587.53	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,888	\$49,446,980	\$47,171,331	\$53,015,403	\$55,011,663	\$60,761,482	\$59,224,827	\$9,298,312
Allowed Percentage	108%	103%	101%	100.5%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Allowed Expenditure Amount	\$30,260,795.64	\$28,253,388.30	\$30,303,299	\$33,805,661	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$101,634,677	\$108,151,454	\$118,753,598	\$29,215,074
Amount Over/Under Target	\$6,048,616.03	-\$1,854,199.23	\$1,629,850	\$2,671,048	\$150,485	\$5,233,530	\$8,537,569	\$9,092,113	\$9,647,203	\$22,773,812	\$31,889,496	\$38,388,532	\$46,623,014	\$47,389,972	\$59,528,771	\$19,916,762
*This chart automatically calculates entered monitoring data.																
Budget Neutrality Summary																
Without-Waiver Total Expenditures																
	DEMONSTRATION YEARS (DY)															TOTAL
	DY -10 (CY 2012)	DY -11 (CY 2013)	DY -12 (CY 2014)	DY -13 (CY 2015)	DY -14 (CY 2016)	DY -15 (CY 2017)	DY -16 (CY 2018)									
Medicaid Populations	\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 101,634,677	\$ 108,151,454	\$ 118,753,598	\$ 29,215,074	\$ 571,225,283								
TOTAL	\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 101,634,677	\$ 108,151,454	\$ 118,753,598	\$ 29,215,074	\$ 571,225,283								
With-Waiver Total Expenditures																
	DEMONSTRATION YEARS (DY)															TOTAL
	DY -10 (CY 2012)	DY -11 (CY 2013)	DY -12 (CY 2014)	DY -13 (CY 2015)	DY -14 (CY 2016)	DY -15 (CY 2017)	DY -16 (CY 2018)									
Medicaid Populations	\$49,446,980	\$47,171,331	\$53,015,403	\$55,011,663	\$60,761,482	\$59,224,827	\$9,298,312	\$ 324,631,686								
TOTAL	\$ 49,446,980	\$ 47,171,331	\$ 53,015,403	\$ 55,011,663	\$ 60,761,482	\$ 59,224,827	\$ 9,298,312	\$ 324,631,686								
VARIANCE	\$ 22,773,812	\$ 31,889,496	\$ 38,388,532	\$ 46,623,014	\$ 47,389,972	\$ 59,528,771	\$ 19,916,762	\$ 246,593,597								

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-06
Monthly	Premium Class	Count per Class	
	0	657	
	1	785	
	2	511	
	3	185	
	4	69	
	5	23	
	6	15	
	7	5	
	8	19	
Total		2,269	

Summary		Report	Feb-06
Monthly	Premium Class	Count per Class	
	0	661	
	1	800	
	2	552	
	3	187	
	4	71	
	5	24	
	6	15	
	7	5	
	8	19	
Total		2,334	

Summary		Report	Mar-06
Monthly	Premium Class	Count per Class	
	0	669	
	1	826	
	2	542	
	3	190	
	4	73	
	5	25	
	6	15	
	7	5	
	8	19	
Total		2,364	

Summary		Report	Apr-06
Monthly	Premium Class	Count per Class	
	0	655	
	1	794	
	2	523	
	3	192	
	4	73	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,302	

Summary		Report	May-06
Monthly	Premium Class	Count per Class	
	0	673	
	1	811	
	2	535	
	3	196	
	4	74	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,354	

Summary		Report	Jun-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	821	
	2	541	
	3	203	
	4	75	
	5	24	
	6	15	
	7	5	
	8	24	
Total		2,386	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-06
Monthly	Premium Class	Count per Class	
	0	664	
	1	790	
	2	526	
	3	205	
	4	75	
	5	24	
	6	15	
	7	3	
	8	23	
Total		2,325	

Summary		Report	Aug-06
Monthly	Premium Class	Count per Class	
	0	670	
	1	804	
	2	532	
	3	208	
	4	75	
	5	25	
	6	16	
	7	3	
	8	23	
Total		2,356	

Summary		Report	Sep-06
Monthly	Premium Class	Count per Class	
	0	679	
	1	825	
	2	546	
	3	213	
	4	79	
	5	25	
	6	17	
	7	3	
	8	26	
Total		2,413	

Summary		Report	Oct-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	846	
	2	568	
	3	238	
	4	83	
	5	25	
	6	17	
	7	5	
	8	28	
Total		2,488	

Summary		Report	Nov-06
Monthly	Premium Class	Count per Class	
	0	671	
	1	837	
	2	557	
	3	234	
	4	81	
	5	25	
	6	17	
	7	4	
	8	28	
Total		2,454	

Summary		Report	Dec-06
Monthly	Premium Class	Count per Class	
	0	684	
	1	859	
	2	570	
	3	239	
	4	83	
	5	25	
	6	17	
	7	5	
	8	29	
Total		2,511	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-07
Monthly	Premium Class	Count per Class	
	0	672	
	1	831	
	2	551	
	3	246	
	4	82	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,458	

Summary		Report	Feb-07
Monthly	Premium Class	Count per Class	
	0	676	
	1	848	
	2	565	
	3	253	
	4	83	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,501	

Summary		Report	Mar-07
Monthly	Premium Class	Count per Class	
	0	682	
	1	874	
	2	586	
	3	256	
	4	86	
	5	26	
	6	15	
	7	5	
	8	32	
Total		2,562	

Summary		Report	Apr-07
Monthly	Premium Class	Count per Class	
	0	683	
	1	887	
	2	603	
	3	260	
	4	93	
	5	23	
	6	16	
	7	9	
	8	32	
Total		2,606	

Summary		Report	May-07
Monthly	Premium Class	Count per Class	
	0	687	
	1	891	
	2	611	
	3	264	
	4	95	
	5	23	
	6	18	
	7	9	
	8	32	
Total		2,630	

Summary		Report	Jun-07
Monthly	Premium Class	Count per Class	
	0	688	
	1	856	
	2	587	
	3	263	
	4	98	
	5	26	
	6	18	
	7	8	
	8	28	
Total		2,572	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-07
Monthly	Premium Class	Count per Class	
	0	695	
	1	874	
	2	608	
	3	267	
	4	99	
	5	26	
	6	18	
	7	10	
	8	28	
Total		2,625	

Summary		Report	Aug-07
Monthly	Premium Class	Count per Class	
	0	699	
	1	901	
	2	619	
	3	272	
	4	102	
	5	27	
	6	20	
	7	6	
	8	29	
Total		2,675	

Summary		Report	Sep-07
Monthly	Premium Class	Count per Class	
	0	705	
	1	926	
	2	624	
	3	278	
	4	108	
	5	28	
	6	19	
	7	10	
	8	31	
Total		2,729	

Summary		Report	Oct-07
Monthly	Premium Class	Count per Class	
	0	708	
	1	868	
	2	624	
	3	271	
	4	109	
	5	26	
	6	19	
	7	9	
	8	29	
Total		2,663	

Summary		Report	Nov-07
Monthly	Premium Class	Count per Class	
	0	717	
	1	887	
	2	635	
	3	281	
	4	110	
	5	28	
	6	19	
	7	10	
	8	29	
Total		2,716	

Summary		Report	Dec-07
Monthly	Premium Class	Count per Class	
	0	723	
	1	918	
	2	648	
	3	286	
	4	114	
	5	29	
	6	20	
	7	11	
	8	29	
Total		2,778	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-08
Monthly	Premium Class	Count per Class	
	0	707	
	1	869	
	2	617	
	3	287	
	4	111	
	5	30	
	6	20	
	7	13	
	8	31	
Total		2,685	

Summary		Report	Feb-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	897	
	2	633	
	3	297	
	4	111	
	5	30	
	6	21	
	7	13	
	8	34	
Total		2,747	

Summary		Report	Mar-08
Monthly	Premium Class	Count per Class	
	0	716	
	1	922	
	2	641	
	3	300	
	4	114	
	5	31	
	6	21	
	7	13	
	8	24	
Total		2,782	

Summary		Report	Apr-08
Monthly	Premium Class	Count per Class	
	0	697	
	1	866	
	2	623	
	3	313	
	4	123	
	5	35	
	6	26	
	7	15	
	8	33	
Total		2,731	

Summary		Report	May-08
Monthly	Premium Class	Count per Class	
	0	701	
	1	885	
	2	641	
	3	316	
	4	124	
	5	36	
	6	26	
	7	16	
	8	35	
Total		2,780	

Summary		Report	Jun-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	911	
	2	654	
	3	324	
	4	125	
	5	38	
	6	28	
	7	16	
	8	36	
Total		2,843	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-08
Monthly	Premium Class	Count per Class	
	0	713	
	1	857	
	2	652	
	3	318	
	4	127	
	5	39	
	6	27	
	7	15	
	8	36	
Total		2,784	

Summary		Report	Aug-08
Monthly	Premium Class	Count per Class	
	0	720	
	1	883	
	2	677	
	3	321	
	4	130	
	5	41	
	6	27	
	7	15	
	8	38	
Total		2,852	

Summary		Report	Sep-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	918	
	2	702	
	3	333	
	4	134	
	5	45	
	6	33	
	7	16	
	8	43	
Total		2,956	

Summary		Report	Oct-08
Monthly	Premium Class	Count per Class	
	0	722	
	1	847	
	2	669	
	3	320	
	4	130	
	5	44	
	6	30	
	7	13	
	8	44	
Total		2,819	

Summary		Report	Nov-08
Monthly	Premium Class	Count per Class	
	0	731	
	1	878	
	2	685	
	3	335	
	4	133	
	5	45	
	6	31	
	7	14	
	8	45	
Total		2,897	

Summary		Report	Dec-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	886	
	2	702	
	3	338	
	4	133	
	5	46	
	6	31	
	7	14	
	8	46	
Total		2,928	

Summary		Report	Jan-09
Monthly	Premium Class	Count per Class	
	0	743	
	1	871	
	2	710	
	3	338	
	4	135	
	5	44	

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SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	31
7	13
8	47
Total	2,932

Summary	Report	Feb-09
Monthly Premium Class	Count per Class	
0	747	
1	885	
2	716	
3	341	
4	135	
5	46	
6	32	
7	13	
8	47	
Total	2,962	

Summary	Report	Mar-09
Monthly Premium Class	Count per Class	
0	755	
1	894	
2	726	
3	347	
4	139	
5	47	
6	33	
7	13	
8	47	
Total	3,001	

Summary	Report	Apr-09
Monthly Premium Class	Count per Class	
0	750	
1	861	
2	725	
3	347	
4	147	
5	47	
6	36	
7	10	
8	45	
Total	2,968	

Summary	Report	May-09
Monthly Premium Class	Count per Class	
0	763	
1	877	
2	736	
3	353	
4	148	
5	50	
6	36	
7	10	
8	47	
Total	3,020	

Summary	Report	Jun-09
Monthly Premium Class	Count per Class	
0	780	
1	903	
2	758	
3	362	
4	151	
5	51	
6	37	
7	10	
8	47	
Total	3,099	

Summary	Report	Jul-09
Monthly Premium Class	Count per Class	
0	769	
1	861	
2	716	
3	357	
4	150	
5	52	
6	37	
7	13	
8	49	
Total	3,004	

Summary	Report	Aug-09
Monthly Premium Class	Count per Class	
0	773	
1	880	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	728
3	363
4	153
5	54
6	37
7	13
8	51
Total	3,052

Summary	Report	Sep-09
Monthly Premium Class	Count per Class	
0	777	
1	891	
2	743	
3	366	
4	159	
5	54	
6	37	
7	13	
8	52	
Total	3,092	

Summary	Report	Oct-09
Monthly Premium Class	Count per Class	
0	756	
1	838	
2	708	
3	360	
4	163	
5	53	
6	35	
7	11	
8	58	
Total	2,982	

Summary	Report	Nov-09
Monthly Premium Class	Count per Class	
0	758	
1	852	
2	719	
3	369	
4	166	
5	53	
6	36	
7	12	
8	59	
Total	3,024	

Summary	Report	Dec-09
Monthly Premium Class	Count per Class	
0	765	
1	877	
2	731	
3	375	
4	166	
5	55	
6	36	
7	12	
8	59	
Total	3,076	

Summary	Report	Jan-10
Monthly Premium Class	Count per Class	
0	756	
1	863	
2	715	
3	369	
4	166	
5	54	
6	36	
7	19	
8	63	
Total	3,041	

Summary	Report	Feb-10
Monthly Premium Class	Count per Class	
0	764	
1	893	
2	726	
3	375	
4	172	
5	55	
6	40	
7	19	
8	63	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Total	3,107
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Summary		Report	Mar-10
Monthly	Premium Class	Count per Class	
	0	764	
	1	912	
	2	747	
	3	386	
	4	174	
	5	55	
	6	40	
	7	19	
	8	64	
Total		3,161	

Summary		Report	Apr-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	846	
	2	703	
	3	358	
	4	160	
	5	58	
	6	41	
	7	14	
	8	63	
Total		2,982	

Summary		Report	May-10
Monthly	Premium Class	Count per Class	
	0	741	
	1	880	
	2	722	
	3	368	
	4	162	
	5	58	
	6	41	
	7	17	
	8	65	
Total		3,054	

Summary		Report	Jun-10
Monthly	Premium Class	Count per Class	
	0	743	
	1	900	
	2	738	
	3	376	
	4	166	
	5	60	
	6	41	
	7	18	
	8	65	
Total		3,107	

Summary		Report	Jul-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	717	
	3	378	
	4	146	
	5	60	
	6	40	
	7	16	
	8	64	
Total		3,000	

Summary		Report	Aug-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	864	
	2	741	
	3	387	
	4	149	
	5	64	
	6	41	
	7	16	
	8	65	
Total		3,065	

Summary		Report	Sep-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	877	
	2	757	
	3	394	
	4	155	

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SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	66
6	41
7	16
8	67
Total	3,112

Summary	Report	Oct-10
Monthly Premium Class	Count per Class	
0	734	
1	825	
2	728	
3	368	
4	157	
5	72	
6	42	
7	16	
8	67	
Total	3,009	

Summary	Report	Nov-10
Monthly Premium Class	Count per Class	
0	736	
1	843	
2	743	
3	373	
4	164	
5	74	
6	42	
7	16	
8	67	
Total	3,058	

Summary	Report	Dec-10
Monthly Premium Class	Count per Class	
0	738	
1	875	
2	766	
3	380	
4	170	
5	75	
6	42	
7	17	
8	69	
Total	3,132	

Summary	Report	Jan-11
Monthly Premium Class	Count per Class	
0	731	
1	836	
2	751	
3	375	
4	178	
5	71	
6	38	
7	19	
8	63	
Total	3,062	

Summary	Report	Feb-11
Monthly Premium Class	Count per Class	
0	734	
1	856	
2	762	
3	387	
4	180	
5	71	
6	38	
7	19	
8	64	
Total	3,111	

Summary	Report	Mar-11
Monthly Premium Class	Count per Class	
0	738	
1	874	
2	768	
3	394	
4	183	
5	71	
6	39	
7	19	
8	65	
Total	3,151	

Summary	Report	Apr-11
Monthly Premium Class	Count per Class	
0	726	

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SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	830
2	718
3	379
4	172
5	70
6	38
7	20
8	70
Total	3,023

Summary	Report	May-11
Monthly Premium Class	Count per Class	
0	727	
1	841	
2	727	
3	384	
4	173	
5	70	
6	38	
7	21	
8	71	
Total	3,052	

Summary	Report	Jun-11
Monthly Premium Class	Count per Class	
0	731	
1	867	
2	753	
3	395	
4	175	
5	71	
6	41	
7	21	
8	72	
Total	3,126	

Summary	Report	Jul-11
Monthly Premium Class	Count per Class	
0	733	
1	844	
2	740	
3	404	
4	193	
5	69	
6	36	
7	24	
8	71	
Total	3,114	

Summary	Report	Aug-11
Monthly Premium Class	Count per Class	
0	741	
1	879	
2	760	
3	415	
4	200	
5	69	
6	39	
7	24	
8	71	
Total	3,198	

Summary	Report	Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
Total	3,254	

Summary	Report	Oct-11
Monthly Premium Class	Count per Class	
0	747	
1	858	
2	772	
3	412	
4	191	
5	74	
6	36	
7	26	
8	72	
Total	3,188	

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SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Nov-11
Monthly	Premium Class	Count per Class	
	0	751	
	1	895	
	2	799	
	3	420	
	4	197	
	5	77	
	6	38	
	7	27	
	8	74	
Total		3,278	

Summary		Report	Dec-11
Monthly	Premium Class	Count per Class	
	0	755	
	1	916	
	2	808	
	3	427	
	4	200	
	5	79	
	6	39	
	7	28	
	8	74	
Total		3,326	

Summary		Report	Jan-12
Monthly	Premium Class	Count per Class	
	0	749	
	1	849	
	2	808	
	3	421	
	4	194	
	5	74	
	6	39	
	7	27	
	8	72	
Total		3,233	

Summary		Report	Feb-12
Monthly	Premium Class	Count per Class	
	0	751	
	1	870	
	2	825	
	3	427	
	4	196	
	5	76	
	6	39	
	7	27	
	8	72	
Total		3,283	

Summary		Report	Mar-12
Monthly	Premium Class	Count per Class	
	0	758	
	1	911	
	2	585	
	3	439	
	4	200	
	5	78	
	6	40	
	7	28	
	8	74	
Total		3,113	

Summary		Report	Apr-12
Monthly	Premium Class	Count per Class	
	0	765	
	1	884	
	2	811	
	3	453	
	4	199	
	5	85	
	6	39	
	7	27	
	8	76	
Total		3,339	

Summary		Report	May-12
Monthly	Premium Class	Count per Class	
	0	766	
	1	917	
	2	829	
	3	464	
	4	203	

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SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	86
6	40
7	27
8	77
Total	3,409

Summary Report		Jun-12
Monthly Premium Class	Count per Class	
0	772	
1	929	
2	849	
3	474	
4	208	
5	87	
6	40	
7	27	
8	78	
Total	3,464	

Summary Report		Jul-12
Monthly Premium Class	Count per Class	
0	766	
1	866	
2	805	
3	451	
4	208	
5	76	
6	47	
7	27	
8	75	
Total	3,321	

Summary Report		Aug-12
Monthly Premium Class	Count per Class	
0	772	
1	880	
2	817	
3	461	
4	209	
5	80	
6	49	
7	27	
8	77	
Total	3,372	

Summary Report		Sep-12
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	833	
3	473	
4	213	
5	83	
6	49	
7	27	
8	80	
Total	3,439	

Summary Report		Oct-12
Monthly Premium Class	Count per Class	
0	780	
1	832	
2	787	
3	493	
4	202	
5	83	
6	51	
7	28	
8	78	
Total	3,334	

Summary Report		Nov-12
Monthly Premium Class	Count per Class	
0	781	
1	878	
2	806	
3	499	
4	204	
5	84	
6	54	
7	29	
8	78	
Total	3,413	

Summary Report		Dec-12
Monthly Premium Class	Count per Class	
0	788	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	896
2	820
3	506
4	208
5	87
6	54
7	29
8	79
Total	3,467

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	
8	80	
Total	3,388	

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
Total	3,467	

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
Total	3,526	

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
Total	3,502	

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	
8	91	
Total	3,561	

Summary	Report	Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
Total	3,615	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-13
Monthly	Premium Class	Count per Class	
	0	770	
	1	864	
	2	858	
	3	459	
	4	249	
	5	92	
	6	55	
	7	20	
	8	89	
Total		3,456	

Summary		Report	Aug-13
Monthly	Premium Class	Count per Class	
	0	774	
	1	888	
	2	877	
	3	466	
	4	253	
	5	95	
	6	56	
	7	20	
	8	90	
Total		3,519	

Summary		Report	Sep-13
Monthly	Premium Class	Count per Class	
	0	775	
	1	905	
	2	889	
	3	472	
	4	256	
	5	98	
	6	59	
	7	21	
	8	92	
Total		3,567	

Summary		Report	Oct-13
Monthly	Premium Class	Count per Class	
	0	768	
	1	884	
	2	859	
	3	462	
	4	251	
	5	90	
	6	58	
	7	25	
	8	90	
Total		3,487	

Summary		Report	Nov-13
Monthly	Premium Class	Count per Class	
	0	772	
	1	902	
	2	878	
	3	475	
	4	255	
	5	93	
	6	58	
	7	27	
	8	93	
Total		3,553	

Summary		Report	Dec-13
Monthly	Premium Class	Count per Class	
	0	773	
	1	915	
	2	891	
	3	479	
	4	255	
	5	93	
	6	58	
	7	27	
	8	93	
Total		3,584	

Summary		Report	Jan-14
Monthly	Premium Class	Count per Class	
	0	770	
	1	899	
	2	895	
	3	476	
	4	252	
	5	95	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	56
7	25
8	95
Total	3,563

Summary Report		Feb-14
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	915	
3	494	
4	259	
5	98	
6	60	
7	24	
8	100	
Total	3,631	

Summary Report		Mar-14
Monthly Premium Class	Count per Class	
0	774	
1	930	
2	932	
3	500	
4	262	
5	100	
6	61	
7	26	
8	104	
Total	3,689	

Summary Report		Apr-14
Monthly Premium Class	Count per Class	
0	763	
1	898	
2	879	
3	526	
4	267	
5	98	
6	62	
7	30	
8	112	
Total	3,635	

Summary Report		May-14
Monthly Premium Class	Count per Class	
0	765	
1	920	
2	907	
3	543	
4	274	
5	100	
6	64	
7	32	
8	114	
Total	3,719	

Summary Report		Jun-14
Monthly Premium Class	Count per Class	
0	767	
1	931	
2	923	
3	552	
4	278	
5	101	
6	64	
7	32	
8	116	
Total	3,764	

Summary Report		Jul-14
Monthly Premium Class	Count per Class	
0	750	
1	867	
2	869	
3	546	
4	282	
5	105	
6	67	
7	34	
8	112	
Total	3,632	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Aug-14
Monthly	Premium Class	Count per Class	
	0		752
	1		884
	2		893
	3		561
	4		285
	5		107
	6		69
	7		36
	8		115
Total			3,702

Summary		Report	Sep-14
Monthly	Premium Class	Count per Class	
	0		752
	1		894
	2		906
	3		576
	4		288
	5		107
	6		71
	7		36
	8		116
Total			3,746

Summary		Report	Oct-14
Monthly	Premium Class	Count per Class	
	0		745
	1		845
	2		897
	3		574
	4		284
	5		107
	6		67
	7		38
	8		120
Total			3,677

Summary		Report	Nov-14
Monthly	Premium Class	Count per Class	
	0		747
	1		872
	2		924
	3		589
	4		295
	5		112
	6		71
	7		38
	8		125
Total			3,773

Summary		Report	Dec-14
Monthly	Premium Class	Count per Class	
	0		748
	1		900
	2		946
	3		603
	4		302
	5		114
	6		71
	7		38
	8		126
Total			3,848

Summary		Report	Jan-15
Monthly	Premium Class	Count per Class	
	0		734
	1		865
	2		921
	3		590
	4		312
	5		119
	6		73
	7		40
	8		118
Total			3,772

Summary		Report	Feb-15
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TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	734
1	892
2	852
3	608
4	324
5	126
6	74
7	42
8	124
Total	3,776

Summary Report		Mar-15
Monthly Premium Class	Count per Class	
0	734	
1	914	
2	969	
3	626	
4	326	
5	130	
6	75	
7	43	
8	125	
Total	3,942	

Summary Report		Apr-15
Monthly Premium Class	Count per Class	
0	726	
1	880	
2	964	
3	597	
4	320	
5	145	
6	74	
7	44	
8	125	
Total	3,875	

Summary Report		May-15
Monthly Premium Class	Count per Class	
0	727	
1	894	
2	979	
3	604	
4	320	
5	149	
6	75	
7	45	
8	125	
Total	3,918	

Summary Report		Jun-15
Monthly Premium Class	Count per Class	
0	731	
1	909	
2	996	
3	619	
4	322	
5	150	
6	76	
7	45	
8	126	
Total	3,974	

Summary Report		Jul-15
Monthly Premium Class	Count per Class	
0	723	
1	866	
2	958	
3	611	
4	318	
5	153	
6	57	
7	42	
8	119	
Total	3,847	

Summary Report		Aug-15
Monthly Premium Class	Count per Class	
0	723	
1	879	
2	976	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

3	619
4	323
5	158
6	58
7	42
8	122
Total	3,900

Summary		Report	Sep-15
Monthly	Premium Class	Count per Class	
	0	724	
	1	897	
	2	987	
	3	625	
	4	330	
	5	161	
	6	58	
	7	45	
	8	125	
Total		3,952	

Summary		Report	Oct-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	873	
	2	995	
	3	620	
	4	318	
	5	155	
	6	67	
	7	47	
	8	127	
Total		3,918	

Summary		Report	Nov-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	884	
	2	1014	
	3	632	
	4	321	
	5	158	
	6	68	
	7	48	
	8	128	
Total		3,969	

Summary		Report	Dec-15
Monthly	Premium Class	Count per Class	
	0	717	
	1	899	
	2	1027	
	3	642	
	4	325	
	5	161	
	6	69	
	7	48	
	8	129	
Total		4,017	

Summary		Report	Jan-16
Monthly	Premium Class	Count per Class	
	0	715	
	1	828	
	2	970	
	3	601	
	4	311	
	5	156	
	6	58	
	7	44	
	8	131	
Total		3,814	

Summary		Report	Feb-16
Monthly	Premium Class	Count per Class	
	0	716	
	1	842	
	2	988	
	3	612	
	4	314	
	5	157	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	59
7	44
8	135
Total	3,867

Summary Report		Mar-16
Monthly Premium Class	Count per Class	
0	717	
1	859	
2	1012	
3	621	
4	322	
5	159	
6	60	
7	44	
8	139	
Total	3,933	

Summary Report		Apr-16
Monthly Premium Class	Count per Class	
0	719	
1	847	
2	1014	
3	633	
4	353	
5	158	
6	70	
7	39	
8	147	
Total	3,980	

Summary Report		May-16
Monthly Premium Class	Count per Class	
0	722	
1	877	
2	1040	
3	651	
4	362	
5	160	
6	71	
7	40	
8	148	
Total	4,071	

Summary Report		Jun-16
Monthly Premium Class	Count per Class	
0	725	
1	908	
2	1061	
3	664	
4	365	
5	167	
6	71	
7	42	
8	152	
Total	4,155	

Summary Report		Jul-16
Monthly Premium Class	Count per Class	
0	730	
1	893	
2	1044	
3	646	
4	373	
5	168	
6	76	
7	44	
8	151	
Total	4,125	

Summary Report		Aug-16
Monthly Premium Class	Count per Class	
0	733	
1	912	
2	1072	
3	654	
4	381	
5	169	
6	77	
7	44	

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
8					153
Total					4,195

Summary Report		Sep-16
Monthly Premium Class	Count per Class	
0	737	
1	929	
2	1100	
3	666	
4	390	
5	172	
6	79	
7	46	
8	158	
Total		4,277

Summary Report		Oct-16
Monthly Premium Class	Count per Class	
0	742	
1	902	
2	1035	
3	659	
4	389	
5	165	
6	80	
7	38	
8	168	
Total		4,178

Summary Report		Nov-16
Monthly Premium Class	Count per Class	
0	742	
1	915	
2	1048	
3	664	
4	398	
5	166	
6	80	
7	38	
8	171	
Total		4,222

Summary Report		Dec-16
Monthly Premium Class	Count per Class	
0	743	
1	927	
2	1060	
3	672	
4	399	
5	167	
6	81	
7	38	
8	172	
Total		4,259

Summary Report		Jan-17
Monthly Premium Class	Count per Class	
0	739	
1	893	
2	1017	
3	669	
4	404	
5	164	
6	78	
7	47	
8	170	
Total		4,181

Summary Report		Feb-17
Monthly Premium Class	Count per Class	
0	739	
1	915	
2	1043	
3	680	
4	408	
5	166	
6	78	
7	49	
8	177	
Total		4,255

TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Mar-17
Monthly	Premium Class	Count per Class	
	0		739
	1		929
	2		1060
	3		698
	4		418
	5		167
	6		79
	7		49
	8		178
Total			4,317

Summary		Report	Apr-17
Monthly	Premium Class	Count per Class	
	0		732
	1		862
	2		1031
	3		697
	4		405
	5		165
	6		78
	7		52
	8		181
Total			4,203

Summary		Report	May-17
Monthly	Premium Class	Count per Class	
	0		732
	1		835
	2		1006
	3		681
	4		397
	5		162
	6		77
	7		52
	8		179
Total			4,121

Summary		Report	Jun-17
Monthly	Premium Class	Count per Class	
	0		733
	1		897
	2		1065
	3		718
	4		416
	5		167
	6		79
	7		55
	8		183
Total			4,313

Summary		Report	Jul-17
Monthly	Premium Class	Count per Class	
	0		724
	1		859
	2		1030
	3		700
	4		424
	5		164
	6		83
	7		49
	8		176
Total			4,209

Summary		Report	Aug-17
Monthly	Premium Class	Count per Class	
	0		726
	1		883
	2		1061
	3		716
	4		429
	5		170
	6		86
	7		48
	8		183
Total			4,302

Summary	Report	Sep-17
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TEFRA
SFY Quarterly Report

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	726
1	909
2	1084
3	732
4	434
5	175
6	91
7	48
8	190
Total	4,389

Summary	Report	Oct-17
Monthly Premium Class	Count per Class	
0	720	
1	888	
2	1055	
3	710	
4	430	
5	167	
6	89	
7	49	
8	190	
Total	4,298	

Summary	Report	Nov-17
Monthly Premium Class	Count per Class	
0	720	
1	903	
2	1071	
3	730	
4	440	
5	173	
6	92	
7	50	
8	193	
Total	4,372	

Summary	Report	Dec-17
Monthly Premium Class	Count per Class	
0	746	
1	909	
2	1059	
3	728	
4	434	
5	174	
6	97	
7	51	
8	183	
Total	4,381	

Summary	Report	Jan-18
Monthly Premium Class	Count per Class	
0	753	
1	905	
2	1041	
3	730	
4	441	
5	175	
6	99	
7	51	
8	189	
Total	4,384	

Summary	Report	Feb-18
Monthly Premium Class	Count per Class	
0	758	
1	924	
2	1041	
3	739	
4	438	
5	183	
6	100	
7	54	
8	192	
Total	4,429	

Summary	Report	Mar-18
Monthly Premium Class	Count per Class	
0	777	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	944
2	1038
3	757
4	435
5	192
6	113
7	55
8	185
Total	4,496

Paid Amount and Unduplicated Recipient Count by Recipient County

Version 1.0

for State Aid Category 49 (TEFRA - Disabled Child)**Claim Status Dates Between Jan 1, 2018 And Mar 31, 2018**

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$37,017.03	19
02 - ASHLEY	\$31,287.17	12
03 - BAXTER	\$232,327.46	29
04 - BENTON	\$1,206,253.31	607
05 - BOONE	\$20,744.44	25
06 - BRADLEY	\$3,091.09	6
07 - CALHOUN	\$7,665.30	3
08 - CARROLL	\$38,548.54	36
09 - CHICOT	\$1,162.22	2
10 - CLARK	\$101,102.50	34
11 - CLAY	\$7,778.32	12
12 - CLEBURNE	\$59,182.62	25
13 - CLEVELAND	\$10,156.86	7
14 - COLUMBIA	\$29,620.26	19
15 - CONWAY	\$81,749.80	25
16 - CRAIGHEAD	\$514,306.72	241
17 - CRAWFORD	\$173,474.99	88
18 - CRITTENDEN	\$84,113.58	31
19 - CROSS	\$29,482.48	16
20 - DALLAS	\$46.13	2
21 - DESHA	\$1,203.75	2
22 - DREW	\$20,525.48	13
23 - FAULKNER	\$690,576.19	245
24 - FRANKLIN	\$13,300.33	10
25 - FULTON	\$15,514.28	6
26 - GARLAND	\$242,410.16	88
27 - GRANT	\$42,691.91	20
28 - GREENE	\$189,497.88	64
29 - HEMPSTEAD	\$20,604.13	13
30 - HOT SPRING	\$79,259.68	33
31 - HOWARD	\$1,407.56	4
32 - INDEPENDENCE	\$217,132.60	62
33 - IZARD	\$24,998.39	11

ATTACHMENT D

34 - JACKSON	\$21,232.48	15
35 - JEFFERSON	\$76,112.51	34
36 - JOHNSON	\$95,839.53	35
37 - LAFAYETTE	\$11,478.20	6
38 - LAWRENCE	\$64,834.34	23
39 - LEE	\$149.25	1
40 - LINCOLN	\$4,131.66	3
41 - LITTLE RIVER	\$7,330.15	8
42 - LOGAN	\$41,165.84	13
43 - LONOKE	\$256,554.41	118
44 - MADISON	\$28,037.21	23
45 - MARION	\$14,021.76	12
46 - MILLER	\$36,966.08	30
47 - MISSISSIPPI	\$46,282.07	25
48 - MONROE	\$90,707.33	3
49 - MONTGOMERY	\$17,922.33	7
50 - NEVADA	\$7,421.91	7
51 - NEWTON	\$3,623.37	2
52 - OUACHITA	\$51,277.59	18
53 - PERRY	\$29,290.05	13
54 - PHILLIPS	\$4,033.78	3
55 - PIKE	\$13,239.28	5
56 - POINSETT	\$81,917.73	21
57 - POLK	\$19,412.51	15
58 - POPE	\$297,648.26	107
59 - PRAIRIE	\$9,851.84	5
60 - PULASKI	\$1,880,799.80	737
61 - RANDOLPH	\$82,492.59	37
62 - SALINE	\$718,479.90	280
63 - SCOTT	\$3,265.03	5
64 - SEARCY	\$2,590.81	3
65 - SEBASTIAN	\$285,668.22	105
66 - SEVIER	\$37,556.25	8
67 - SHARP	\$22,890.16	11
68 - ST. FRANCIS	\$5,177.39	5
69 - STONE	\$20,997.47	9
70 - UNION	\$30,675.15	29
71 - VANBUREN	\$15,597.88	15

ATTACHMENT D

72 - WASHINGTON		\$877,556.12	400
73 - WHITE		\$298,166.10	141
74 - WOODRUFF		\$5,094.08	4
75 - YELL		\$50,743.33	24
	Sum:	\$9,896,464.91	4,175

Apr 3, 2018

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Monthly Status Report for January 2018

Submitted by: E.J. Shoptaw

Date of Report: 2/9/2018

Milestones

Milestones	Project	Planned Dates	Actual Dates	Comments
<i>2017 Child and Adult Core Set result spreadsheet deliverable</i>	<i>2017 Child and Adult Core Set</i>	<i>1/15/2018</i>	<i>1/15/2018, 1/16/2018, 1/26/2018 & 2/2/2018</i>	<i>Submitted to DMS</i>
<i>2017 Child and Adult Core Set DMS documentation deliverable</i>	<i>2017 Child and Adult Core Set</i>	<i>1/26/2018</i>	<i>1/26/2018 & 2/2/2018</i>	<i>Submitted to DMS</i>
<i>Suicide Attempts and Medical Treatment Analysis deliverable</i>	<i>Data Mining Project (Suicide Attempts and Medical Treatment)</i>	<i>1/5/2018</i>	<i>1/5/2018 & 1/11/2018</i>	<i>Submitted to DMS</i>
Final TEFRA evaluation report (5/12/15 - 12/31/17) deliverable	TEFRA	2/1/2018	1/31/2018	Submitted to DMS

Activities**Activities Accomplished This Month****Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks**

Child and Adult Core Set
Data Report (Annual HEDIS Notebook)
On-Line Version Quality Report

- 2017 Child and Adult Core Set
 - ✓ Completed metric coding and independent QA process
 - ✓ Followed up with Dr. Golden on January 10, 2018 on using 6 – 12 years of age for ADHD submission. Met with Dr. Golden on January 22, 2018 and walked through metric by metric results.
 - ✓ Populated spreadsheet with CY2016 results and including comparisons on HSAG's CY2015 results along with applicable 2015 Core Set Median Rates and CY2014 NCQA's State of Health Report Card (Medicaid HMO) rates. Submitted first version to DMS on January 15, 2018.
 - ✓ Populated DMS documentation with CY2016 results along with timeframes, optional exclusions and explanations of metrics not included as guidance by DMS. Submitted first version to DMS on January 26, 2018.
 - ✓ Submitted final follow-up reminder to DMS on asking AFMC on needing to receive Low Birth Weight results

- ✓ Attended a call with CMS and DMS on January 11, 2018 for “Technical Assistance Support for Reporting FFY 2017 Child and Adult Core Set Measures in MACPro” and ask for extension of January 31, 2018 deadline. Extension was granted by CMS with delivery date of February 16, 2018.
- On-Line Version Quality Report
 - ✓ Completed review and documentation of existing report
 - ✓ Completed initial review of images for web layout from Adobe Stock to be implemented
 - ✓ Began outline documentation and images concept approach to present to DMS
- Data Report (Annual HEDIS Notebook)
 - ✓ Continued build out of beneficiary matrix reporting needed for HEDIS or HEDIS-like metrics for the statewide and county level SFY2018 deliverable (i.e. list submitted on December 29, 2017)
 - ✓ Continued research on ending performance periods to incorporate into report due to certain results are not comparable (i.e. specifically on Chlamydia Screening in Women (CHL) metric)
 - ✓ Began report design layout and analytical narrative approach

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Met with DMS on January 3 and 24, 2018 and verified analysis to include TEFRA segments any time during the year (not removing dual eligible beneficiaries). Analysis included continuously enrolled in TEFRA or ARKids A populations.
- Submitted the quarterly and annual TEFRA Oct. – Dec. 2017 Quarterly & Jan. 1 – Dec. 31, 2017 Year End Report to DMS on January 18, 2018
- Finalized CY2016 results of Annual Dental Visits, and three wellness visit metrics for the TEFRA and ARKids A populations
- Delivered the 'FINAL' TEFRA evaluation report (5/12/15 - 12/31/17) to DMS on January 31, 2018
- Followed up with DMS on new demonstration period for TEFRA. DMS will provide guidance once the terms and conditions for the new demonstration are finalized by CMS.

CARTS Reports

- No new items

Childhood and Adolescent Immunization

- Dr. Golden submitted an e-mail to Dr. Wheeler (ADOH) on January 22, 2018 inquiring about receiving data from the ADOH immunization registry database. Dr. Wheeler followed up on January 23, 2018 and mentioned that he thinks ADOH is ready for reporting measures but the additional testing should give greater comfort in saying so.

Data Mining Project (Suicide Attempts and Medical Treatment)

- Completed SAS coding and QA of draft tables results
- Completed populating draft tables and submitted to DMS on January 5, 2018 for review
- Received feedback from Dr. Golden during a January 11, 2018 meeting and provided updated draft tables for the follow up metric, specific to Adult vs. child, Rural vs. Urban, Regional breakdown, and Female vs. Male. Also, added Rx frequency tables which included all prescriptions in the pre and post time frames.
- Continued research for Dr. Golden’s question over Community Mental Health Centers (CMHC) and how

- to properly identify
- Began draft of report (white paper analysis) and development of statewide regional map to display results

Utilization and Performance Data on Emergency Department (ED) usage

- Submitted third draft version of the repurposed report on January 5, 2018
- GDHS clinical team continued development of ED code sets and incorporating into code set management
- Continued development of internal business requirements to be used for reporting

Activities Planned for Next Month

Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks
 Child and Adult Core Set
 Data Report (Annual HEDIS Notebook)
 On-Line Version Quality Report

- 2017 Child and Adult Core Set
 - ✓ Follow-up with DMS as needed or answer questions
 - ✓ Assist DMS if needed on entering information and results into MACPro (CMS system)
- On-Line Version Quality Report
 - ✓ Continue outline documentation and images concept approach
 - ✓ Present to DMS and obtain feedback for next steps
- Data Report (Annual HEDIS Notebook)
 - ✓ Continue build out of beneficiary matrix reporting needed for HEDIS or HEDIS-like metrics for the statewide and county level SFY2018 deliverable
 - ✓ Complete research on ending performance periods to incorporate into report due to certain results are not comparable (i.e. specifically on Chlamydia Screening in Women (CHL) metric)
 - ✓ Continue report design layout and analytical narrative approach

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Incorporate feedback from DMS on 'FINAL' TEFRA evaluation report (5/12/15 - 12/31/17) and walk-through report if needed
- Follow-up with DMS on Draft/Design' TEFRA evaluation report (1/1/18 - 12/31/20) and requirements

CARTS Reports

- Address any follow-up questions as needed from DMS

Childhood and Adolescent Immunization

- Follow-up with ADOH or DMS as needed on status of receiving data

Data Mining Project (Suicide Attempts and Medical Treatment)

- Complete research for Dr. Golden's question over Community Mental Health Centers (CMHC) and how to properly identify
- Continue draft of report (white paper analysis) and complete development of statewide regional map to display results

Utilization and Performance Data on Emergency Department (ED) usage

- Submitted fourth draft version, if requested by DMS
- GDHS clinical team to complete development of ED code sets and incorporate into code set management
- Complete development of internal business requirements to be used for reporting

Issues / Risks Identified

Risk	Mitigation Plan
<p>Continued efforts from DMS to receive Childhood and Adolescent Immunization from ADH to be used in 2017 Core Set and TEFRA Final Evaluation SFY2018 deliverables. ADH on November 2, 2017 stating that WEBIZ registry to deliver reliable data on immunizations for children will not be ready to perform until January 2018.</p>	<p>DMS directed GDHS for the TEFRA Final Evaluation to include a note explaining exclusion of Childhood and Adolescent Immunization results. Also, GDHS will include a note in the 2017 Core Set deliverable to DMS.</p>

Monthly Status Report for February 2018

Submitted by: E.J. Shoptaw

Date of Report: 3/9/2018

Milestones

Milestones	Project	Planned Dates	Actual Dates	Comments
2017 Child and Adult Core Set Delivery System Breakdown results	2017 Child and Adult Core Set	Not defined	2/15/2018	Submitted to DMS
Updated Final TEFRA evaluation report (5/12/15 - 12/31/17) deliverable	TEFRA	2/28/2018	2/13/2018 & 2/20/2018	Submitted to DMS

Activities**Activities Accomplished This Month****Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks**

Child and Adult Core Set
Data Report (Annual HEDIS Notebook)
On-Line Version Quality Report

- 2017 Child and Adult Core Set
 - ✓ Resubmission on February 2, 2018 of the 2017 Child and Adult Core Set result spreadsheet deliverable & DMS documentation deliverable due to the corrected values for AMB metric. Rates didn't change but in some of the age groups under the numerator and denominator slightly went down.
 - ✓ Received request from DMS to provide the Delivery System Medicaid for 1) FFS and PCCM on under age 21 population and 2) FFS, PCCM, Managed care and other on Ages 21-64 Age 65 and older population
 - ✓ Assisted DMS as requested on questions for results entry into the CMS system, MACPro
- On-Line Version Quality Report
 - ✓ Completed outline documentation and images concept approach to present for DMS
 - ✓ Completed change list document, which provides recommendations on metrics and report changes
- Data Report (Annual HEDIS Notebook)
 - ✓ Continued build out of beneficiary matrix report, which is needed for HEDIS or HEDIS-like metrics by the statewide and county level SFY2018 deliverable (i.e. list submitted on December 29, 2017)
 - ✓ Completed research on ending performance periods to incorporate into report (i.e. specifically on Chlamydia Screening in Women (CHL) metric). Timeframes of CY2014 – CY2016 under consideration.
 - ✓ Continued PDF report design layout and analytical narrative approach
 - ✓ Began SAS program development of automation generation of statewide map, bar graphics of age breakdowns, and county level results by metric
 - ✓ Completed color template for statewide map and bar graphics
- General Updates
 - ✓ Met and presented to DMS (Tami Harlan, Anne Santifer, James Gallaher, Patricia Gann, Robert Nix, Rose Naff, and Dr. Golden) on February 23, 2018 to discuss client needs

- and feedback for Behavioral Health (BH) transitions and analytical reporting specific to 1) ED Services Report, 2) Narcotic Profile Report, 3) Quality Report (On-line Version), 4) Attempted Suicide Analysis, and 4) Behavioral Health Transitional Report
- ✓ Sent follow-up e-mail on February 26, 2018 requesting DMS feedback over recommendations on Quality Report metrics and report changes. Delivered Quality Report change list document.

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Received feedback from DMS on February 5, 2018 for additional clarification on demonstration "Final" Evaluation Report draft
- Incorporated feedback and additional clarification; submitted back to DMS on February 13, 2018
- Received additional feedback from DMS on February 20, 2018 stated to include "Draft" watermark to version for submission to CMS. GDHS included and submitted to DMS on February 20, 2018.
- Continue to follow up with DMS on new demonstration period for TEFRA. DMS to provide guidance once the terms and conditions for the new demonstration are finalized by CMS.

CARTS Reports

- No new items

Childhood and Adolescent Immunization

- No additional e-mails received about the ADOH immunization registry database

Data Mining Project (Suicide Attempts and Medical Treatment)

- Continued research for Dr. Golden's question over Community Mental Health Centers (CMHC) and how to properly identify
- Continued draft of report (white paper analysis) and development of statewide regional map to display results
 - Report to include background, overview, definitions, findings, summary and appendix
- Presented during February 23rd meeting the preliminary statewide regional map of suicide attempts displaying beneficiary location by geo-mapping

Utilization and Performance Data on Emergency Department (ED) usage

- GDHS clinical team completed development of ED code sets, CT scans, and pregnancy related codes. Included ICD-9 and ICD-10 of Medical and BH conditions grouping for reporting.
- Continued development of internal business requirements to be used for reporting
- Submitted fourth draft version to DMS with incorporated changes from February 23rd meeting
- Began initial data pull from the January 2018 Optum data load to be used for development and production
- Continued to follow-up with DMS on questions as for implementation and reporting

Activities Planned for Next Month

Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks

Child and Adult Core Set
Data Report (Annual HEDIS Notebook)
On-Line Version Quality Report

- 2018 Child and Adult Core Set
 - ✓ Receive 2018 Core Set technical specifications from CMS
 - ✓ Review specifications and continue to build list of metric recommendations to be submitted to DMS
- On-Line Version Quality Report
 - ✓ Continue to follow-up with DMS on questions as for implementation and reporting
- Data Report (Annual HEDIS Notebook)
 - ✓ Continue build out of beneficiary matrix reporting, which is needed for HEDIS or HEDIS-like metrics by the statewide and county level SFY2018 deliverable
 - ✓ Continue report design layout and complete analytical narrative approach
 - ✓ Continue SAS program development of automation generation of statewide map, bar graphics of age breakdowns, and county level results by metric

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Incorporate feedback from DMS or CMS on 'FINAL' TEFRA evaluation report (5/12/15 - 12/31/17) as needed
- Continue to follow-up with DMS on Draft/Design' TEFRA evaluation report (1/1/18 - 12/31/20) and requirements

CARTS Reports

- If applicable, review any updates from DMS on SFY2019 deliverable

Childhood and Adolescent Immunization

- Follow-up with ADOH or DMS as needed on status of receiving data

Data Mining Project (Suicide Attempts and Medical Treatment)

- Complete research for Dr. Golden's question over Community Mental Health Centers (CMHC) and how to properly identify
- Complete draft of report (white paper analysis) and submit to DMS; incorporate feedback as needed

Utilization and Performance Data on Emergency Department (ED) usage

- Complete development of internal business requirements to be used for reporting
- Complete data pull from the January 2018 Optum data load to be used for development and production
- Continue as needed to follow-up with DMS on questions as for implementation and reporting

Issues / Risks Identified

Risk	Mitigation Plan

Monthly Status Report for March 2018

Submitted by: E.J. Shoptaw

Date of Report: 4/6/2018

Milestones

Milestones	Project	Planned Dates	Actual Dates	Comments
<i>Suicide Attempts and Medical Treatment Analysis deliverable (report and appendixes)</i>	<i>Data Mining Project (Suicide Attempts and Medical Treatment)</i>	<i>3/13/2018</i>	<i>3/13/2018 & 3/30/2018</i>	<i>Submitted to DMS</i>

Activities**Activities Accomplished This Month****Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks**

Child and Adult Core Set
Data Report (Annual HEDIS Notebook)
On-Line Version Quality Report

- 2018 Child and Adult Core Set
 - ✓ The FFY 2018 Technical Specifications for the Adult Core Set and Child Core Set were posted from CMS on March 1, 2018
 - ✓ Internally reviewed technical specifications to provide recommendations to DMS on metric implementation
 - ✓ Received Core Set recommendations from Dr. Golden during a DMS meeting on March 26, 2018 to be researched and implemented for SFY 2019 deliverable
- On-Line Version Quality Report
 - ✓ Received direction from DMS meeting on March 26, 2018 to submit a potential Table of Contents (TOC)
 - ✓ Submitted TOC to DMS on March 29, 2018 to await further direction
- Data Report (Annual HEDIS Notebook)
 - ✓ Continued build out of beneficiary matrix report, which is needed for HEDIS or HEDIS-like metrics by the statewide and county level SFY 2018 deliverable (i.e. list submitted on December 29, 2017)
 - ✓ Submitted technical specification questions onto NCQA over FUA, FUM, and MPM metrics
 - ✓ Continued PDF report design layout and analytical narrative approach; additions of logos, header, and footnotes
 - ✓ Continued SAS program development of automation generation of statewide map, bar graphics of age breakdowns, and county level results by metric
 - ✓ Enhanced color template for statewide map and bar graphics; to include counties with "no rates"

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Met with DMS on March 1, 2018 and DMS confirmed "Final" Evaluation Report submitted to CMS with no questions to date

- During March 1, 2018 meeting mentioned DMS submitted an application for the new TEFRA demonstration period and waiting feedback from CMS
- Received documentation from DMS on March 20, 2018 over initial feedback from CMS guidance on how to structure Evaluation Designs as well as Evaluation Reports for 1115 demonstration waivers, state's TEFRA renewal application. Meeting scheduled next month with DMS to explain guidance from CMS.

CARTS Reports

- Met with DMS on March 1, 2018 and specific parts that will be evaluated can be started fairly soon in order to get ahead for SFY 2019 deliverable; potential similar metrics to the SFY 2018 deliverable.

Childhood and Adolescent Immunization

- No additional e-mails received about the ADOH immunization registry database

Data Mining Project (Suicide Attempts and Medical Treatment)

- Completed draft of report (white paper analysis) and statewide regional map to display results
- Submitted draft report along with Appendix A (result tables) and Appendix B (code sets) to DMS on March 13, 2018
- Received feedback from DMS on March 14, 2018 to update mood stabilizer drug list and include metric of "Percentage of beneficiaries with only ED clinical setting for the index suicide attempt who had a follow up visit within 30 days" for overall and bipolar beneficiaries
- Analyzed and provided results for county level analysis/mapping of the ED only beneficiaries in Appendix A
- Incorporated feedback and submitted updated report with Appendix A and B to DMS on March 30, 2018

Utilization and Performance Data on Emergency Department (ED) usage

- GDHS clinical team reviewed code sets for ICD-10 of Medical and BH conditions grouping for reporting to include updates where applicable
- Continued development of internal business requirements to be used for reporting
- Submitted fifth draft version to Dr. Golden as requested with incorporated changes on March 16, 2018
- Submitted mock-up in the Medical Neighborhood Performance Report structure to DMS on March 30, 2018 as requested and provided BH diagnosis condition groupings
- Completed data pull from the February 2018 Optum data load to be used for development and production
- Began QAing Tables 1 – 7 results between measure engine and SAS environments
- Continued to follow-up with DMS on questions as for implementation and reporting

Activities Planned for Next Month

Health Effectiveness and Data Information Set (HEDIS) and Non-HEDIS Tasks Child and Adult Core Set Data Report (Annual HEDIS Notebook) On-Line Version Quality Report
<ul style="list-style-type: none"> • 2018 Child and Adult Core Set <ul style="list-style-type: none"> ✓ Submit GDHS recommendations to DMS for proposed 2018 Core Set metrics for SFY 2019 deliverable • On-Line Version Quality Report <ul style="list-style-type: none"> ✓ Continue to follow-up with DMS on questions as for implementation and reporting; also specific to potential Table of Contents (TOC) • Data Report (Annual HEDIS Notebook) <ul style="list-style-type: none"> ✓ Complete build out of beneficiary matrix reporting, which is needed for HEDIS or HEDIS-like metrics by the statewide and county level SFY 2018 deliverable ✓ Continue report design layout and complete analytical narrative approach; complete additions of logos, header, and footnotes ✓ Continue SAS program development of automation generation of statewide map, bar graphics of age breakdowns, and county level results by metric
Tax Equity and Fiscal Responsibility Act (TEFRA)
<ul style="list-style-type: none"> • Incorporate feedback from DMS or CMS on 'FINAL' TEFRA evaluation report (5/12/15 - 12/31/17) as needed • Met with DMS over initial feedback from CMS guidance on how to structure Draft/Design' TEFRA evaluation report (1/1/18 - 12/31/20) and requirements
CARTS Reports
<ul style="list-style-type: none"> • If applicable, review any updates from DMS on SFY 2019 deliverable
Childhood and Adolescent Immunization
<ul style="list-style-type: none"> • Follow-up with ADOH or DMS as needed on status of receiving data • Submit recommended field names needed to obtain test data for select few county data from ADOH's immunization registry database; also potential cross-reference with PCMH reporting
Data Mining Project (Suicide Attempts and Medical Treatment)
<ul style="list-style-type: none"> • Follow-up with DMS on next steps for analysis or reporting as needed
Utilization and Performance Data on Emergency Department (ED) usage
<ul style="list-style-type: none"> • Complete development of internal business requirements to be used for reporting • Follow-up on mock-up report with DMS as needed • Complete QAing Tables 1 – 7 results between measure engine and SAS environments • Submit statewide results for Tables 1 – 7 to DMS for review and feedback

- Begin development of Table 8 results between measure engine and SAS environments
- Continued to follow-up with DMS on questions as for implementation and reporting

Issues / Risks Identified

Risk	Mitigation Plan