



ARKANSAS TEFRA-LIKE
Section 1115
Project Number 11W001636

QUARTERLY REPORT
APRIL 1, 2018 – JUNE 31, 2018

ARKANSAS TEFRA-LIKE
Section 1115
Project Number 11W-001636
April – June 2018 Quarterly Report

Demonstration/Quarter Reporting Period:

Demonstration Year: 16th year (01/01/18 – 12/31/18)

Demonstration Year Quarter: 2nd Quarter/2018 (04/01/18 – 06/30/18)

Federal Fiscal Quarter: 2nd Quarter/2018 (04/01/18 – 06/30/18)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for three 3-year extension renewals. The first 3-year extension renewal was for the period 01/01/2008 – 12/31/2010, and a second 3-year extension renewal was for the period 01/01/2011 – 12/31/2013. The third 3-year extension renewal request (01/01/2014 – 12/31/2016) was submitted to CMS 06/28/13. A letter from CMS dated 10/21/2013 was received notifying Arkansas' TEFRA demonstration waiver had been granted a temporary 1-year extension (01/01/2014 – 12/31/2014) due to the quantity of work required of CMS staff to meet the 10/01/13 and the 01/01/14 implementation dates specified in the Patient Protection & Affordable Care Act of 2010 for Medicaid expansion and to allow more time for decisions relative to Arkansas' TEFRA demonstration extension renewal request, therefore CMS would not be able to review/approve the Arkansas' extension renewal request at that time. In Dec. 2014 and from 01/01 – 05/11/15, CMS approved extensions of the TEFRA waiver beyond the temporary 1-year extension (01/01/2014 – 12/31/2014) to allow time to complete the review/approval process for the renewal request. On 05/12/15, CMS approved the TEFRA renewal for the renewal period effective 05/12/15 – 12/31/17.

An extension renewal application was submitted to CMS 06/30/17 requesting 3 years extension renewal for the TEFRA demonstration waiver. As the review/approval process for the extension renewal application had not been completed by the 12/31/17 end date of the current 05/12/15 – 12/31/17 termination date, CMS approved through 04/30/18 an extension of the 05/12/15 – 12/31/17 renewal period to allow additional time to complete the review/renewal process and complete the Special Terms & Conditions for the new renewal period when it is approved. The TEFRA extension renewal was approved on May 9, 2018 and will go for 5/09/2018-12/31/2022 renewal period.

II. Enrollment Information

A. Enrollment Information for Quarter April-June 2018

Quarter April-June 2018

Demonstration Populations (As Is Hard Coded In Form CMS-64)	Total As Of End Of Current Quarter (04/01/2018 – 06/31/2018)	Total Voluntary Disenrollment In Current Quarter (04/01/2018 – 06/31/2018)	Total Involuntary Disenrollment In Current Quarter (04/01/2018 – 06/31/2018)
Population 1 TEFRA Children	4301	48	288

III. Reevaluation Information

Reevaluation Information for Quarter April-June 2018

Quarter April-June 2018

During the **Quarter April-June 2018** quarter, there were **833** TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

IV. Premiums Information

Premiums Information for Quarter April-June 2018

Quarter April- June 2018

- A. During the **quarter April-June 2018**, there were **2** TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the **quarter April-June 2018**, there were **2** TEFRA demonstration beneficiaries who were reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the **quarter April-June 2018**, there were **2** TEFRA demonstration beneficiaries absolved of overdue premiums after 12 month reinstatement.

V. Outreach/Innovative Activities

A. Outreach/Innovative Activities During Quarter April-June 2018

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See **ATTACHMENT A** listing outreach activities performed by AFMC during the quarter.

VI. Operational/Policy Development/Issues

A. Operational/Policy Development/Issues Activities During Quarter April- June 2018

On February 23, 2018, the DMS Director requested that a process improvement project be started on the TEFRA process. A Charter was created and a TEFRA team was selected. The TEFRA process improvement project began on April 24, 2018 with the goal of simplifying and improving the application process and improving the TEFRA Customer Experience. Weekly meetings were held with a review of the current state, a review of bottlenecks within the current state and then identification and implementation of solutions to those bottlenecks

Additional status meetings are held bi-weekly to ensure all suggested solutions are being implemented.

VII. Consumer Issues/Appeals & Fair Hearings

Consumer Issues for Quarter April-June 2018

See “Consumer Issues” (pgs. 4 -5) in **ATTACHMENT A** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information concerning consumer issues during the **quarter April- June 2018**

Appeals & Fair Hearings for Quarter April-June 2018

For the **Quarter April- June 2018**, there were **9** appeal requests received in the Office of Appeals and Hearings

Medicaid/MRT/TEFRA 0 Appeals received

- 0** appeal requests found in favor of the client
- 0** appeal requests found in favor of the agency
- 0** appeal requests withdrawn
- 0** appeal requests abandoned by client
- 0** appeal requests open and pending

Medicaid TEFRA 0 Appeals received

- 0** appeal requests found in favor of the client
- 0** appeal requests found in favor of the agency
- 0** appeal requests withdrawn

0 appeal requests abandoned by client
0 appeal requests open and pending

TEFRA 9 Appeals received

1 appeal requests found in favor of client
5 appeal requests found in favor of agency
0 appeal requests withdrawn
0 appeal requests abandoned by client
3 appeal requests open and pending

VIII. Budget Neutrality Monitoring Activities

Quarter April-June 2018

A. See **ATTACHMENT B** that depicts the following:

1. Overall TEFRA services cost by demonstration year
2. Total number of TEFRA beneficiaries' months by month and overall total number of beneficiaries' months by demonstration year
3. Per TEFRA beneficiary average monthly services cost by demonstration year
4. Budget neutrality cost savings by demonstration year

B. See **ATTACHMENT C** that depicts numbers per TEFRA premium sliding scale classes by demonstration year

IX. Financial/Budget Neutrality/Fiscal Issues

Quarter April – June 2018

A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT C** that depicts numbers per TEFRA premium sliding scale classes by demonstration year

B. Anticipated fiscal problems or issues

There are no anticipated fiscal problems to report

C. Status of expenditures and obligations as they relate to the budget neutrality cap

See **ATTACHMENT B** that depicts budget neutrality monitoring

D. Utilization by county for the current quarter

See **ATTACHMENT D**

X. Demonstration Evaluation

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing the *TEFRA Beneficiary Satisfaction Survey* the data of which is used in the analysis and preparation of the TEFRA “draft” and “final” Evaluation Report

Demonstration Evaluation for Quarter April – June 2018

Buccaneer Computer Systems & Service, Inc., a subsidiary of General Dynamics Information Technology, is the company that was awarded the contract with the Division of Medical Services after an Invitation for Bid was issued to find a contract vendor to assume responsibility for the production of deliverables for the TEFRA 1115 demonstration waiver when the Health Services Advisory Group’s (HSAG) contract with the Division of Medical Services ended 06/30/17. Buccaneer/GDIT has assumed the continued collection and analysis of data for the remaining portion (07/01/17 – 12/31/17) of the TEFRA demonstration’s current 05/12/15 – 12/31/17 renewal period and will complete the “final” evaluation of the TEFRA demonstration after the current -5/12/15 – 12/30/17 renewal period ends. Buccaneer/GDIT will also be producing the “draft” and “final” evaluation design and the “interim” and “final” evaluations for the TEFRA demonstration’s new 01/01/18 – 12/31/22 renewal period when approved by CMS.

See **ATTACHMENT E** for activities perform by Buccaneer/GDIT during the April-June 2018 quarter.

XI. TEFRA Beneficiaries with Third Party Liability

TEFRA Beneficiaries with Third Party Liability for Quarter April – June 2018

April – June 2018 Quarter

During the **quarter April – June 2018**, there were **3,282** TEFRA beneficiaries with Third Party Liability (TPL).

XII. Enclosures/Attachments

Attachments A: Lists TEFRA consumer issues and outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter

Attachment B: Overall TEFRA services cost by demonstration year

Total number of TEFRA beneficiaries’ months by month and overall total number of beneficiaries’ months by demonstration year

Per TEFRA beneficiary average monthly services cost by demonstration year

Budget neutrality cost savings by demonstration year

Attachment C: Numbers per TEFRA premium sliding scale classes by demonstration year

Attachment D: Unduplicated TEFRA beneficiary count by county

Attachment E: TEFRA data mining and other activities for the April – June 2018 quarter related to evaluation design and evaluation report activities performed by Buccaneer Computer Systems & Services, Inc. (DMS contract agent with a contract effective date of August 2017)

XIII. State Contact(s)

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Date 2nd Quarter (April- June 2018) Quarterly Report Submitted to CMS

August 23, 2018

Medicaid Managed Care Services (MMCS)

TEFRA

Activity Summary for April - June 2018

Outreach/ Innovative Activities

PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- More than 400 PCP's with a caseload of 300 received a visit or virtual visit during the 4th quarter of SFY 2018.
- A total of 351 providers with a caseload of 299 and below received a visit in person or virtual visit during the 4th quarter of SFY 2018.
- 34 Hospitals received a visit in person during the 4th Quarter of 2018. Specialty hospitals and out of state hospitals are not required to be visited.
- 7 technical assistance visits/calls were conducted at the request of the State.
- 6 visits were conducted virtually.
- 32 different campaigns (email blasts) were sent to providers and office staff during the 4th quarter SFY 2018. These campaigns included information regarding ARchoices, LTSS Reform and behavioral health.

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 187 visits were captured this quarter

2 *Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.*

Activities This Quarter:

- 32 different campaigns (email blasts) were sent to providers and office staff during the 4th quarter SFY 2018. These campaigns included information regarding ARchoices, LTSS Reform and behavioral health.

Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.

Activities This Quarter:

Medicaid BH Stakeholder Webinar – Behavioral Health	5-Apr
Medicaid BH Stakeholder Webinar – Behavioral Health	19-Apr
PASSE/DD Webinar	20-Apr
Medicaid BH Stakeholder Webinar – Behavioral Health	3-May
PASSE/BH Webinar	9-May
PASSE/PCP webinar	9-May
ARChoices LTSS webinar	11-May
Medicaid BH Stakeholder Webinar – Behavioral Health	17-May

Medicaid BH Stakeholder Webinar – Behavioral Health	24-May
Medicaid BH Stakeholder Webinar – Behavioral Health	31-May
Medicaid BH Stakeholder Webinar – Behavioral Health	7-Jun
PASSE Webinar (care coordinators)	7-Jun
Medicaid BH Stakeholder Webinar – Behavioral Health	14-Jun
PCSP/PASSE Webinar	20-Jun
Medicaid BH Stakeholder Webinar – Behavioral Health	21-Jun
Medicaid BH Stakeholder Webinar – Behavioral Health	28-Jun

Projected Activities:

- Additional email blasts and webinars are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform and quality improvement.

Consumer Issues

Recipient Access and Satisfaction:

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC completed the spring survey projects.

Projected Activities:

- AFMC will launch the fall survey projects

2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

A transportation help line is provided which has a toll-free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- 8 calls were received through the NET Helpline that required the use of a Spanish interpreter. No calls were received requiring assistance for the hearing impaired.
- 2,990 calls were received regarding issues and inquiries.
- 645 denials were documented in the NET application.

Projected Activities:

- Ongoing response to beneficiary inquiries regarding the NET program and their interaction with the Arkansas Medicaid Non-Emergency transportation system.
- NET Performance Profiles will be completed for April – June 2018 encounters.

Quality Assurance/Monitoring Activities**PCP Utilization and Performance Data:**

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is being replaced by the new MMIS system.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.
- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Performance Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 6/30/2018 is shown on the attached document by project and tool distributed.

Product Name	Quantity Distributed
Alcohol : Adolescent questionnaire pad : 50 sheets, Spanish	1
Alcohol : Adult excessive drinking infographic flier, English	656
Alcohol : Adult excessive drinking infographic flier, English (download)	5
Alcohol : Adult excessive drinking infographic flier, Spanish	176
Alcohol : Adult excessive drinking infographic flier, Spanish (download)	1
Alcohol : Adult excessive drinking infographic poster, English & Spanish (download)	5
Alcohol : Adult excessive drinking infographic poster, English & Spanish	114
Alcohol : Adult questionnaire pad : 50 sheets, Spanish	1
Alcohol : Adult questionnaire sheet, English (download)	2
Alcohol : Adult questionnaire sheet, Spanish (download)	0
Alcohol : Adult screening RX pad : 50 sheets, English	3
Alcohol : Adult screening RX pad : 50 sheets, Spanish	1
Alcohol : Adult screening RX sheet, English (download)	0
Alcohol : Adult screening RX sheet, Spanish (download)	0
Alcohol : AUDIT laminated screening guide	1
Alcohol : AUDIT laminated screening guide (download)	0
Alcohol : CRAFFT laminated screening guide	0
Alcohol : CRAFFT laminated screening guide (download)	0
Alcohol : EPI Profile: Underage drinking (download)	0
Alcohol : Teen underage drinking infographic flier for parents, English	654
Alcohol : Teen underage drinking infographic flier for parents, English (download)	3
Alcohol : Adolescent questionnaire sheet , English (download)	2
Alcohol : Adolescent questionnaire sheet, Spanish (download)	0
Antibiotic resistance : coloring book, English	597
Antibiotic resistance : coloring book, English (download)	3
Antibiotic resistance : coloring book, Spanish	130
Antibiotic resistance : coloring book, Spanish (download)	2
Antibiotic resistance : Rx sheet, English (download)	0
Antibiotic resistance : Rx sheet, Spanish (download)	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish (download)	11
Antibiotic resistance : Save the antibiotic poster, English & Spanish	0
Antibiotic resistance : Save the antibiotic sticker sheet (25)	53
Antibiotic resistance Rx pad : 50 sheets, English	2
Antibiotic resistance Rx pad : 50 sheets, Spanish	1
Antibiotic resistance- Save the Antibiotic Booklet (Download)	0
Antibiotic resistance- Save the Antibiotic Booklet , Spanish (Download)	0
Antibiotic resistance- Save the Antibiotic Booklet, Spanish	0
AR State of Well-being 2016	1
AR State of Well-being 2016 (download)	0
Arkansas Medicaid beneficiary handbook, English (download)	2
Arkansas Medicaid beneficiary handbook, Spanish (download)	0
Arkansas Substance Abuse Resource Guide (download)	4
ARKids B orthodontic postcard, English	0
ARKids B orthodontic postcard, English (download)	1
ARKids B orthodontic postcard, Spanish	25
ARKids B orthodontic postcard, Spanish (download)	0
Article : Substance abuse assessment (download)	1
Article- Substance abuse and mental health disorders (download)	1
Article- Substance abuse prevention (download)	1
Asthma coloring book, English (download)	7
Asthma coloring book, Spanish	160
Asthma coloring book, Spanish (download)	0
Asthma runner poster, English	0
Asthma runner poster, English (download)	1
Asthma runner poster, Spanish	0
Asthma runner poster, Spanish (download)	0
Asthma swimmer poster, English (download)	0

Asthma swimmer poster, Spanish (download)	0
Beneficiary education : Access Arkansas flier, English & Spanish (download)	2
Beneficiary education : Access Arkansas flier, English and Spanish	371
Beneficiary education : Access Arkansas flier, Marshallese	0
Beneficiary education : Access Arkansas flier, Marshallese (download)	0
Beneficiary education : invitation postcard, English	400
Beneficiary education : invitation postcard, English (download)	1
Beneficiary education : invitation postcard, Spanish	20
Beneficiary education : Medicaid FAQs flier, English & Spanish (download)	1
Beneficiary education : Medicaid FAQs flier, English and Spanish	300
Beneficiary education : Medicaid FAQs flier, Marshallese	0
Beneficiary education : NET FAQs flier, English & Spanish (download)	2
Beneficiary education : NET FAQs flier, English and Spanish	395
Beneficiary education : NET FAQs flier, Marshallese	0
Beneficiary education session flier, English and Spanish	850
Beneficiary education session flier, English and Spanish (download)	1
Beneficiary education session flier, Marshallese	0
Beneficiary education session poster (download), English & Spanish	0
Beneficiary education session poster, English and Spanish	0
Beneficiary education, Pregnant education session flier , English & Spanish	892
Beneficiary education, Pregnant education session flier , English & Spanish (download)	1
Beneficiary education, Pregnant education session flier , Marshallese	0
Beneficiary education, Pregnant education session flier , Marshallese (Copy)	0
Beneficiary education, Pregnant education session invitation postcard , English	622
Beneficiary education, Pregnant education session invitation postcard , English (download)	0
Beneficiary education, Pregnant education session invitation postcard , Spanish	130
Beneficiary education, Pregnant education session invitation postcard , Spanish (download)	0
Beneficiary education, Pregnant education session poster , English & Spanish	6
Beneficiary education, Pregnant education session poster , English & Spanish (download)	0
Beneficiary education, Pregnant education session tickets	20
Beneficiary education, Pregnant education session tickets (download)	0
Beneficiary education, TEFRA fact sheet, English	80
Beneficiary education, TEFRA fact sheet, English (download)	1
Beneficiary education, TEFRA fact sheet, Spanish	35
Beneficiary education, TEFRA fact sheet, Spanish (download)	1
Breastfeeding hospital poster : African American, English & Spanish (download)	1
Breastfeeding hospital poster : African American, English & Spanish	13
Breastfeeding hospital poster : Caucasian, English & Spanish (download)	1
Breastfeeding hospital poster : Caucasian, English & Spanish	17
Breastfeeding physician's office poster : Latina, English & Spanish (download)	0
Breastfeeding physician's office poster : Latina, English & Spanish	9
Breastfeeding promotion brochure : African-American, English	671
Breastfeeding promotion brochure : African-American, English (download)	0
Breastfeeding promotion brochure : Caucasian, English	535
Breastfeeding promotion brochure : Caucasian, English (download)	3
Breastfeeding promotion brochure : Latina, English	257
Breastfeeding promotion brochure : Latina, English (download)	2
Breastfeeding promotion brochure, Marshallese	0
Breastfeeding promotion brochure, Marshallese (download)	0
Breastfeeding promotion brochure, Spanish	431
Breastfeeding promotion brochure, Spanish (download)	0
Breastfeeding promotion checklist & timeline, English (download)	3
Breastfeeding promotion checklist & timeline, Marshallese	0
Breastfeeding promotion checklist & timeline, Marshallese (download)	0
Breastfeeding promotion checklist & timeline, Spanish (download)	2
Breastfeeding promotion checklist & timeline, English	1998
Breastfeeding promotion checklist & timeline, Spanish	553
Breastfeeding promotion Rx sheet, English (download)	1

Breastfeeding promotion Rx sheet, Spanish (download)	1
Cardiac health : Patient education guide, English	542
Cardiac health : Patient education guide, English (download)	5
Cardiac health : Patient education guide, Spanish (download)	0
Cardiac health : Patient education guide, Spanish	0
Cervical cancer screening guide (download)	2
College bookmark series	1558
College bookmark series (download)	1
ConnectCare Brochure, English (download)	0
ConnectCare Brochure, Spanish (download)	0
ConnectCare Donated Dental Flier, English & Spanish (download)	0
ConnectCare Fact Sheet, English & Spanish (download)	3
CT : Image Gently child dose record (download)	0
CT : Image Gently parent brochure (download)	0
CT : Image Wisely adult dose record (download)	0
CT in the emergency department laminated physician pocket guide : providers only	5
CT in the emergency department physician pocket guide : providers only (download)	0
Diabetes : A1C flier, English & Spanish	461
Diabetes : A1C flier, English (download)	0
Diabetes : A1C flier, Spanish (download)	0
Diabetes : Get In The Zone kids booklet, English	465
Diabetes : Get In The Zone kids booklet, English (download)	0
Diabetes : Get In The Zone kids booklet, Spanish	101
Diabetes : Get In The Zone kids booklet, Spanish (download)	0
Diabetes : Patient education guide : African American, English	561
Diabetes : Patient education guide, English	1118
Diabetes : Patient education guide, English (download)	1
Diabetes : Patient education guide, Spanish	144
Diabetes : Patient education guide, Spanish (download)	3
Diabetes : Self-management sheet, English	857
Diabetes : Self-management sheet, English (download)	2
Diabetes : Self-management sheet, Spanish	0
Diabetes : Self-management sheet, Spanish (download)	4
Diabetes : Patient education guide- African American, English (download)	0
Drugged driving infographic flier	320
Drugged driving infographic flier (download)	0
E-cigarettes and vaping infographic flier	987
E-cigarettes and vaping infographic flier (download)	5
Emergency room brochure, English	1157
Emergency room brochure, English (download)	2
Emergency room brochure, Spanish	271
Emergency room brochure, Spanish (download)	0
Emergency room poster, English & Spanish (download)	3
Emergency room poster, English & Spanish	50
EPI Profile: Bath salts	300
EPI Profile: Bath salts (download)	0
EPI Profile: Inhalant abuse (download)	0
EPI Profile: Mental health (download)	2
EPI Profile: Preventing prescription drug abuse (download)	1
EPI Profile: Smokeless tobacco products (download)	2
EPI Profile: Substance abuse and domestic violence (download)	1
EPI Profile: Unintentional drug poisoning in children	0
EPI Profile: Unintentional drug poisoning in children (download)	3
EPSDT : ARKids full preventive health screen billing procedures	8
EPSDT : ARKids full preventive health screen billing procedures (download)	2
EPSDT : Keep healthy poster : small boy, English (download)	1
EPSDT : Keep healthy poster : small boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen boy, English (download)	0

EPSDT : Keep healthy poster : teen boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen girl, English (download)	0
EPSDT : Keep healthy poster : teen girl, Spanish (download)	0
EPSDT : Lead toxicity screening, English (download)	2
EPSDT : Lead toxicity screening, Spanish (download)	1
EPSDT : Pre-exam checklist (download)	3
EPSDT : Preventive health care letter (download)	1
EPSDT : Preventive health screening labels : 15 months-4 years (download)	0
EPSDT : Preventive health screening labels : birth-12 months (download)	0
EPSDT : Preventive health screening labels- 5-20 years (download)	0
EPSDT : Well child checkup postcard (download)	0
EPSDT- Keeping Your Child Healthy Booklet, English	2960
EPSDT- Keeping Your Child Healthy Booklet, Spanish	355
EPSDT- Keeping Your Child Healthy e-book, English	0
EPSDT- Keeping Your Child Healthy e-book, English (download)	3
EPSDT- Keeping Your Child Healthy e-book, Spanish (download)	0
FASD poster	5
FASD poster (download)	1
FASD provider card (download)	0
FASD small poster	0
FASD small poster (download)	1
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish	0
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby postcard, English (download)	0
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish	0
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby sticker sheet (10)	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster (Download)	1
Flu & pneumonia in-patient immunization card, English	0
Flu & pneumonia in-patient immunization card, Spanish	0
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish	2
Flu & pneumonia immunization : Don't Be a Baby postcard, English	15
Flu & pneumonia immunization : Wash Your Hands 11x17 poster	77
LARC : Campus health services poster	0
LARC : Campus health services poster (download)	0
LARC : Laminated bookmark	2035
LARC : Patient education flip chart for providers	71
LARC : Patient education guide, English	1686
LARC : Patient education guide, English (download)	0
LARC : Patient education guide, Spanish	256
LARC : Patient education interactive e-book, English (download)	2
LARC : Patient education interactive e-book, Spanish (download)	1
LARC : Patient education guide, Marshallese	0
LARC : Patient education guide, Marshallese (download)	0
LARC- Word Search (download)	0
Marijuana and your teenager infographic flier	365
Marijuana and your teenager infographic flier, (download)	2
Maternal Mortality : Save Your Life , Spanish (download)	0
Maternal Mortality : Save Your Life Sheet, English (download)	0
Maternal Mortality : Save Your Life Tear Pad- 50 sheets, English & Spanish	80
Maternal Mortality- Save Your Life 11 x 17 Poster, English & Spanish	189
Maternal Mortality- Save Your Life Magnet 4 x 6	3650
Maternal Mortality- Urgent/Emergent Warning Signs Algorithm	295
Maternal Mortality- Urgent/Emergent Warning Signs Algorithm (download)	3
Medicaid complaint line postcard, English	75
Medicaid complaint line postcard, English (download)	1
Medicaid complaint line postcard, Spanish	0

Medicaid complaint line postcard, Spanish (download)	0
Medicaid complaint line poster : English & Spanish (download)	0
Medicaid complaint line poster, English & Spanish	0
Million Hearts : Bless Your Heart health ministry tool kit, English (download)	2
Million Hearts : Bless Your Heart health ministry tool kit, Spanish (download)	0
Million Hearts provider postcard (download)	0
Non-emergency transportation (NET) brochure, English	1912
Non-emergency transportation (NET) brochure, English (download)	1
Non-emergency transportation (NET) brochure, Spanish	0
Non-emergency transportation (NET) brochure, Spanish (download)	1
Non-emergency transportation (NET) poster, English & Spanish (download)	1
Non-emergency transportation (NET) poster, English & Spanish	1
Nutrition â€œ Portion control flier, English	1412
Nutrition â€œ Portion control flier, English (download)	4
Nutrition â€œ Portion control flier, Spanish	145
Nutrition â€œ Portion control flier, Spanish (download)	2
Nutrition information card, English	1217
Nutrition information card, English (download)	5
Nutrition information card, Spanish	250
Opioids â€œ Physician pocket guide: opioid prescribing for chronic nonmalignant pain (download)	4
Patient Engagement- Patient Portal Poster (Download)	1
Patient Engagement- Patient Portal Poster Spanish (Download)	1
Patient Engagement- Patient Portal Poster, English & Spanish	9
Prenatal bookmark series	1910
Prenatal bookmark series (download)	1
Risk factors handout (download)	0
Smoking cessation : Provider Rx pad : 50 sheets, English	0
Smoking cessation : Provider Rx pad : 50 sheets, Spanish	0
Smoking cessation provider Rx sheet, English (download)	0
Smoking cessation provider Rx sheet, Spanish (download)	0
Substance abuse prevention : informational tool (download)	1
Suicide & substance abuse	450
Suicide & substance abuse (download)	1
Teen drinking bookmarks	1152
Teen drinking bookmarks (download)	0
Teen marijuana bookmarks	902
Teen marijuana bookmarks (download)	1
Teen Rx drug abuse bookmarks	862
Teen Rx drug abuse bookmarks (download)	0
Teen smoking bookmarks	2166
Teen smoking bookmarks (download)	0
The dangers of synthetic marijuana ("herbal incense")	300
The dangers of synthetic marijuana ("herbal incense") : (download)	0
Thirdhand smoke: Don't bring it in your house! (download)	0
Well child : Chart folders (download)	0
Well child : Developmental milestones for children flier, English	755
Well child : Developmental milestones for children flier, English (download)	0
Well child : Developmental milestones for children flier, Spanish	75
Well child : Developmental milestones for children flier, Spanish (download)	1
Well child : Kindergarten round-up flier, English & Spanish (download)	2
Well child : Kindergarten round-up flier, English & Spanish	500
Well child : Kindergarten round-up poster, English & Spanish (download)	1
Well child : Kindergarten round-up poster, English & Spanish	27
Well child : Patient education poster, English & Spanish	110
Well child : Rotavirus flier for providers, English	0
Well child : Rotavirus flier for providers, Spanish	0
Well child : Rotavirus flier, English	0
Well child : Rotavirus flier, Spanish	0

MEDICAID TOOL DISTRIBUTION SUMMARY
4/1/2018 - 6/30/2018

ATTACHMENT A

Well child : Rotavirus poster, English	0
Well child : Rotavirus poster, Spanish	0
Your Medical Home brochure, English	365
Your Medical Home brochure, English (download)	4
Your Medical Home brochure, Spanish	120
Your Medical Home brochure, Spanish (download)	0
TOTAL	47017

Arkansas TEFRA-like Demonstration Budget Neutrality
Monitoring Assessment
Total Costs

[illegible]

Consumer Directed Budget Neutrality
Monitoring Assessment
Part. Months

	Participant Months by Demonstration Year																
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	DY - 16 (CY 2018)	To-Date Total
	34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	55,707	56,672	59,744	29,352	676,168
	*Shaded cells are automatically calculated.																

Consumer Directed Budget Neutrality
Monitoring Assessment
Per Person Cost

Monthly Cost Per Person																
Demonstration Year																
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	DY - 16 (CY 2018)	To-Date Total
\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.01	\$973.51	\$1,011.66	\$987.41	\$1,072.10	\$1,011.75	\$763.17	\$997.72
*This chart automatically calculates entered monitoring data.																

Consumer Directed Budget Neutrality
Monitoring Assessment
Cost Savings

	Cost Savings by Demonstration Year															
	Demonstration Year															
	DY - 1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	DY - 16 (CY 2018)
Trended WOW PMPM	\$802.89	\$867.12	\$936.49	\$1,011.41	\$1,092.32	\$1,167.69	\$1,249.43	\$1,335.64	\$1,427.80	\$1,526.32	\$1,631.63	\$1,744.22	\$1,824.45	\$1,908.38	\$1,996.16	\$2,087.98
Ceiling	\$28,019,255.22	\$27,430,474.08	\$30,003,267	\$33,637,474	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$101,634,677	\$108,151,454	\$119,258,627	\$61,286,510
Actual Demo Costs	\$24,212,179.61	\$30,107,587.53	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,888	\$49,446,860	\$47,171,331	\$53,015,244	\$55,005,589	\$60,758,142	\$60,445,798	\$22,400,701
Allowed Percentage	108%	103%	101%	100.5%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Allowed Expenditure Amount	\$30,260,795.64	\$28,253,388.30	\$30,303,299	\$33,805,661	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$101,634,677	\$108,151,454	\$119,258,627	\$61,286,510
Amount Over/Under Target	\$6,048,616.03	-\$1,854,199.23	\$1,629,850	\$2,671,048	\$150,485	\$5,233,530	\$8,537,569	\$9,092,113	\$9,647,203	\$22,773,932	\$31,889,496	\$38,388,691	\$46,629,088	\$47,393,312	\$58,812,829	\$38,885,809
	*This chart automatically calculates entered monitoring data.															

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-06
Monthly	Premium Class	Count per Class	
	0	657	
	1	785	
	2	511	
	3	185	
	4	69	
	5	23	
	6	15	
	7	5	
	8	19	
Total		2,269	

Summary		Report	Feb-06
Monthly	Premium Class	Count per Class	
	0	661	
	1	800	
	2	552	
	3	187	
	4	71	
	5	24	
	6	15	
	7	5	
	8	19	
Total		2,334	

Summary		Report	Mar-06
Monthly	Premium Class	Count per Class	
	0	669	
	1	826	
	2	542	
	3	190	
	4	73	
	5	25	
	6	15	
	7	5	
	8	19	
Total		2,364	

Summary		Report	Apr-06
Monthly	Premium Class	Count per Class	
	0	655	
	1	794	
	2	523	
	3	192	
	4	73	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,302	

Summary		Report	May-06
Monthly	Premium Class	Count per Class	
	0	673	
	1	811	
	2	535	
	3	196	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	74
5	23
6	14
7	5
8	23
Total	2,354

Summary		Report	Jun-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	821	
	2	541	
	3	203	
	4	75	
	5	24	
	6	15	
	7	5	
	8	24	
Total		2,386	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-06
Monthly	Premium Class	Count per Class	
	0	664	
	1	790	
	2	526	
	3	205	
	4	75	
	5	24	
	6	15	
	7	3	
	8	23	
Total		2,325	

Summary		Report	Aug-06
Monthly	Premium Class	Count per Class	
	0	670	
	1	804	
	2	532	
	3	208	
	4	75	
	5	25	
	6	16	
	7	3	
	8	23	
Total		2,356	

Summary		Report	Sep-06
Monthly	Premium Class	Count per Class	
	0	679	
	1	825	
	2	546	
	3	213	
	4	79	
	5	25	
	6	17	
	7	3	
	8	26	
Total		2,413	

Summary		Report	Oct-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	846	
	2	568	
	3	238	
	4	83	
	5	25	
	6	17	
	7	5	
	8	28	
Total		2,488	

Summary		Report	Nov-06
Monthly	Premium Class	Count per Class	
	0	671	
	1	837	
	2	557	
	3	234	
	4	81	
	5	25	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	17
7	4
8	28
Total	2,454

Summary Report		Dec-06
Monthly	Premium Class	Count per Class
	0	684
	1	859
	2	570
	3	239
	4	83
	5	25
	6	17
	7	5
	8	29
Total		2,511

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-07
Monthly	Premium Class	Count per Class	
	0	672	
	1	831	
	2	551	
	3	246	
	4	82	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,458	

Summary		Report	Feb-07
Monthly	Premium Class	Count per Class	
	0	676	
	1	848	
	2	565	
	3	253	
	4	83	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,501	

Summary		Report	Mar-07
Monthly	Premium Class	Count per Class	
	0	682	
	1	874	
	2	586	
	3	256	
	4	86	
	5	26	
	6	15	
	7	5	
	8	32	
Total		2,562	

Summary		Report	Apr-07
Monthly	Premium Class	Count per Class	
	0	683	
	1	887	
	2	603	
	3	260	
	4	93	
	5	23	
	6	16	
	7	9	
	8	32	
Total		2,606	

Summary		Report	May-07
Monthly	Premium Class	Count per Class	
	0	687	
	1	891	
	2	611	
	3	264	
	4	95	
	5	23	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	18
7	9
8	32
Total	2,630

Summary Report		Jun-07
Monthly	Premium Class	Count per Class
	0	688
	1	856
	2	587
	3	263
	4	98
	5	26
	6	18
	7	8
	8	28
Total		2,572

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-07
Monthly	Premium Class	Count per Class	
	0	695	
	1	874	
	2	608	
	3	267	
	4	99	
	5	26	
	6	18	
	7	10	
	8	28	
Total		2,625	

Summary		Report	Aug-07
Monthly	Premium Class	Count per Class	
	0	699	
	1	901	
	2	619	
	3	272	
	4	102	
	5	27	
	6	20	
	7	6	
	8	29	
Total		2,675	

Summary		Report	Sep-07
Monthly	Premium Class	Count per Class	
	0	705	
	1	926	
	2	624	
	3	278	
	4	108	
	5	28	
	6	19	
	7	10	
	8	31	
Total		2,729	

Summary		Report	Oct-07
Monthly	Premium Class	Count per Class	
	0	708	
	1	868	
	2	624	
	3	271	
	4	109	
	5	26	
	6	19	
	7	9	
	8	29	
Total		2,663	

Summary		Report	Nov-07
Monthly	Premium Class	Count per Class	
	0	717	
	1	887	
	2	635	
	3	281	
	4	110	
	5	28	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	19
7	10
8	29
Total	2,716

Summary Report		Dec-07
Monthly	Premium Class	Count per Class
	0	723
	1	918
	2	648
	3	286
	4	114
	5	29
	6	20
	7	11
	8	29
Total		2,778

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-08
Monthly	Premium Class	Count per Class	
	0	707	
	1	869	
	2	617	
	3	287	
	4	111	
	5	30	
	6	20	
	7	13	
	8	31	
Total		2,685	

Summary		Report	Feb-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	897	
	2	633	
	3	297	
	4	111	
	5	30	
	6	21	
	7	13	
	8	34	
Total		2,747	

Summary		Report	Mar-08
Monthly	Premium Class	Count per Class	
	0	716	
	1	922	
	2	641	
	3	300	
	4	114	
	5	31	
	6	21	
	7	13	
	8	24	
Total		2,782	

Summary		Report	Apr-08
Monthly	Premium Class	Count per Class	
	0	697	
	1	866	
	2	623	
	3	313	
	4	123	
	5	35	
	6	26	
	7	15	
	8	33	
Total		2,731	

Summary		Report	May-08
Monthly	Premium Class	Count per Class	
	0	701	
	1	885	
	2	641	
	3	316	
	4	124	
	5	36	

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SFY Quarterly Report**

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	26
7	16
8	35
Total	2,780

Summary Report		Jun-08
Monthly	Premium Class	
	0	711
	1	911
	2	654
	3	324
	4	125
	5	38
	6	28
	7	16
	8	36
Total		2,843

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SFY Quarterly Report**

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-08
Monthly	Premium Class	Count per Class	
	0	713	
	1	857	
	2	652	
	3	318	
	4	127	
	5	39	
	6	27	
	7	15	
	8	36	
Total		2,784	

Summary		Report	Aug-08
Monthly	Premium Class	Count per Class	
	0	720	
	1	883	
	2	677	
	3	321	
	4	130	
	5	41	
	6	27	
	7	15	
	8	38	
Total		2,852	

Summary		Report	Sep-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	918	
	2	702	
	3	333	
	4	134	
	5	45	
	6	33	
	7	16	
	8	43	
Total		2,956	

Summary		Report	Oct-08
Monthly	Premium Class	Count per Class	
	0	722	
	1	847	
	2	669	
	3	320	
	4	130	
	5	44	
	6	30	
	7	13	
	8	44	
Total		2,819	

Summary		Report	Nov-08
Monthly	Premium Class	Count per Class	
	0	731	
	1	878	
	2	685	
	3	335	
	4	133	
	5	45	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	31
7	14
8	45
Total	2,897

Summary Report		Dec-08
Monthly Premium Class	Count per Class	
0	732	
1	886	
2	702	
3	338	
4	133	
5	46	
6	31	
7	14	
8	46	
Total	2,928	

Summary Report		Jan-09
Monthly Premium Class	Count per Class	
0	743	
1	871	
2	710	
3	338	
4	135	
5	44	
6	31	
7	13	
8	47	
Total	2,932	

Summary Report		Feb-09
Monthly Premium Class	Count per Class	
0	747	
1	885	
2	716	
3	341	
4	135	
5	46	
6	32	
7	13	
8	47	
Total	2,962	

Summary Report		Mar-09
Monthly Premium Class	Count per Class	
0	755	
1	894	
2	726	
3	347	
4	139	
5	47	
6	33	
7	13	
8	47	
Total	3,001	

Summary Report		Apr-09
Monthly Premium Class	Count per Class	
0	750	
1	861	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	725
3	347
4	147
5	47
6	36
7	10
8	45
Total 2,968	

Summary		Report	May-09
Monthly	Premium Class	Count per Class	
	0	763	
	1	877	
	2	736	
	3	353	
	4	148	
	5	50	
	6	36	
	7	10	
	8	47	
Total		3,020	

Summary		Report	Jun-09
Monthly	Premium Class	Count per Class	
	0	780	
	1	903	
	2	758	
	3	362	
	4	151	
	5	51	
	6	37	
	7	10	
	8	47	
Total		3,099	

Summary		Report	Jul-09
Monthly	Premium Class	Count per Class	
	0	769	
	1	861	
	2	716	
	3	357	
	4	150	
	5	52	
	6	37	
	7	13	
	8	49	
Total		3,004	

Summary		Report	Aug-09
Monthly	Premium Class	Count per Class	
	0	773	
	1	880	
	2	728	
	3	363	
	4	153	
	5	54	
	6	37	
	7	13	
	8	51	
Total		3,052	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Sep-09
Monthly	Premium Class	Count per Class	
	0	777	
	1	891	
	2	743	
	3	366	
	4	159	
	5	54	
	6	37	
	7	13	
	8	52	
Total		3,092	

Summary		Report	Oct-09
Monthly	Premium Class	Count per Class	
	0	756	
	1	838	
	2	708	
	3	360	
	4	163	
	5	53	
	6	35	
	7	11	
	8	58	
Total		2,982	

Summary		Report	Nov-09
Monthly	Premium Class	Count per Class	
	0	758	
	1	852	
	2	719	
	3	369	
	4	166	
	5	53	
	6	36	
	7	12	
	8	59	
Total		3,024	

Summary		Report	Dec-09
Monthly	Premium Class	Count per Class	
	0	765	
	1	877	
	2	731	
	3	375	
	4	166	
	5	55	
	6	36	
	7	12	
	8	59	
Total		3,076	

Summary		Report	Jan-10
Monthly	Premium Class	Count per Class	
	0	756	
	1	863	
	2	715	
	3	369	
	4	166	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	54
6	36
7	19
8	63
Total	3,041

Summary Report		Feb-10
Monthly Premium Class	Count per Class	
0	764	
1	893	
2	726	
3	375	
4	172	
5	55	
6	40	
7	19	
8	63	
Total	3,107	

Summary Report		Mar-10
Monthly Premium Class	Count per Class	
0	764	
1	912	
2	747	
3	386	
4	174	
5	55	
6	40	
7	19	
8	64	
Total	3,161	

Summary Report		Apr-10
Monthly Premium Class	Count per Class	
0	739	
1	846	
2	703	
3	358	
4	160	
5	58	
6	41	
7	14	
8	63	
Total	2,982	

Summary Report		May-10
Monthly Premium Class	Count per Class	
0	741	
1	880	
2	722	
3	368	
4	162	
5	58	
6	41	
7	17	
8	65	
Total	3,054	

Summary Report		Jun-10
Monthly Premium Class	Count per Class	
0	743	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	900
2	738
3	376
4	166
5	60
6	41
7	18
8	65
Total 3,107	

Summary Report		Jul-10
Monthly Premium Class	Count per Class	
0	736	
1	843	
2	717	
3	378	
4	146	
5	60	
6	40	
7	16	
8	64	
Total 3,000		

Summary Report		Aug-10
Monthly Premium Class	Count per Class	
0	738	
1	864	
2	741	
3	387	
4	149	
5	64	
6	41	
7	16	
8	65	
Total 3,065		

Summary Report		Sep-10
Monthly Premium Class	Count per Class	
0	739	
1	877	
2	757	
3	394	
4	155	
5	66	
6	41	
7	16	
8	67	
Total 3,112		

Summary Report		Oct-10
Monthly Premium Class	Count per Class	
0	734	
1	825	
2	728	
3	368	
4	157	
5	72	
6	42	
7	16	
8	67	
Total 3,009		

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Nov-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	743	
	3	373	
	4	164	
	5	74	
	6	42	
	7	16	
	8	67	
Total		3,058	

Summary		Report	Dec-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	875	
	2	766	
	3	380	
	4	170	
	5	75	
	6	42	
	7	17	
	8	69	
Total		3,132	

Summary		Report	Jan-11
Monthly	Premium Class	Count per Class	
	0	731	
	1	836	
	2	751	
	3	375	
	4	178	
	5	71	
	6	38	
	7	19	
	8	63	
Total		3,062	

Summary		Report	Feb-11
Monthly	Premium Class	Count per Class	
	0	734	
	1	856	
	2	762	
	3	387	
	4	180	
	5	71	
	6	38	
	7	19	
	8	64	
Total		3,111	

Summary		Report	Mar-11
Monthly	Premium Class	Count per Class	
	0	738	
	1	874	
	2	768	
	3	394	
	4	183	
	5	71	

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SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	39
7	19
8	65
Total	3,151

Summary		Report	Apr-11
Monthly	Premium Class	Count per Class	
	0	726	
	1	830	
	2	718	
	3	379	
	4	172	
	5	70	
	6	38	
	7	20	
	8	70	
Total		3,023	

Summary		Report	May-11
Monthly	Premium Class	Count per Class	
	0	727	
	1	841	
	2	727	
	3	384	
	4	173	
	5	70	
	6	38	
	7	21	
	8	71	
Total		3,052	

Summary		Report	Jun-11
Monthly	Premium Class	Count per Class	
	0	731	
	1	867	
	2	753	
	3	395	
	4	175	
	5	71	
	6	41	
	7	21	
	8	72	
Total		3,126	

Summary		Report	Jul-11
Monthly	Premium Class	Count per Class	
	0	733	
	1	844	
	2	740	
	3	404	
	4	193	
	5	69	
	6	36	
	7	24	
	8	71	
Total		3,114	

Summary		Report	Aug-11
Monthly	Premium Class	Count per Class	
	0	741	
	1	879	

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SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
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\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	760
3	415
4	200
5	69
6	39
7	24
8	71
Total 3,198	

Summary Report		Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
Total 3,254		

Summary Report		Oct-11
Monthly Premium Class	Count per Class	
0	747	
1	858	
2	772	
3	412	
4	191	
5	74	
6	36	
7	26	
8	72	
Total 3,188		

Summary Report		Nov-11
Monthly Premium Class	Count per Class	
0	751	
1	895	
2	799	
3	420	
4	197	
5	77	
6	38	
7	27	
8	74	
Total 3,278		

Summary Report		Dec-11
Monthly Premium Class	Count per Class	
0	755	
1	916	
2	808	
3	427	
4	200	
5	79	
6	39	
7	28	
8	74	
Total 3,326		

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SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-12
Monthly	Premium Class	Count per Class	
	0	749	
	1	849	
	2	808	
	3	421	
	4	194	
	5	74	
	6	39	
	7	27	
	8	72	
Total		3,233	

Summary		Report	Feb-12
Monthly	Premium Class	Count per Class	
	0	751	
	1	870	
	2	825	
	3	427	
	4	196	
	5	76	
	6	39	
	7	27	
	8	72	
Total		3,283	

Summary		Report	Mar-12
Monthly	Premium Class	Count per Class	
	0	758	
	1	911	
	2	585	
	3	439	
	4	200	
	5	78	
	6	40	
	7	28	
	8	74	
Total		3,113	

Summary		Report	Apr-12
Monthly	Premium Class	Count per Class	
	0	765	
	1	884	
	2	811	
	3	453	
	4	199	
	5	85	
	6	39	
	7	27	
	8	76	
Total		3,339	

Summary		Report	May-12
Monthly	Premium Class	Count per Class	
	0	766	
	1	917	
	2	829	
	3	464	
	4	203	
	5	86	

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SFY Quarterly Report

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	40
7	27
8	77
Total	3,409

Summary	Report	Jun-12
Monthly Premium Class	Count per Class	
0	772	
1	929	
2	849	
3	474	
4	208	
5	87	
6	40	
7	27	
8	78	
Total	3,464	

Summary	Report	Jul-12
Monthly Premium Class	Count per Class	
0	766	
1	866	
2	805	
3	451	
4	208	
5	76	
6	47	
7	27	
8	75	
Total	3,321	

Summary	Report	Aug-12
Monthly Premium Class	Count per Class	
0	772	
1	880	
2	817	
3	461	
4	209	
5	80	
6	49	
7	27	
8	77	
Total	3,372	

Summary	Report	Sep-12
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	833	
3	473	
4	213	
5	83	
6	49	
7	27	
8	80	
Total	3,439	

Summary	Report	Oct-12
Monthly Premium Class	Count per Class	
0	780	
1	832	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	787
3	493
4	202
5	83
6	51
7	28
8	78
Total 3,334	

Summary		Report	Nov-12
Monthly	Premium Class	Count per Class	
	0	781	
	1	878	
	2	806	
	3	499	
	4	204	
	5	84	
	6	54	
	7	29	
	8	78	
Total		3,413	

Summary		Report	Dec-12
Monthly	Premium Class	Count per Class	
	0	788	
	1	896	
	2	820	
	3	506	
	4	208	
	5	87	
	6	54	
	7	29	
	8	79	
Total		3,467	

Summary		Report	Jan-13
Monthly	Premium Class	Count per Class	
	0	786	
	1	865	
	2	799	
	3	477	
	4	225	
	5	87	
	6	51	
	7	18	
	8	80	
Total		3,388	

Summary		Report	Feb-13
Monthly	Premium Class	Count per Class	
	0	787	
	1	890	
	2	826	
	3	491	
	4	230	
	5	89	
	6	54	
	7	18	
	8	82	
Total		3,467	

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SFY Quarterly Report

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Mar-13
Monthly	Premium Class	Count per Class	
	0	792	
	1	916	
	2	838	
	3	498	
	4	237	
	5	90	
	6	54	
	7	18	
	8	83	
Total		3,526	

Summary		Report	Apr-13
Monthly	Premium Class	Count per Class	
	0	786	
	1	887	
	2	868	
	3	471	
	4	235	
	5	92	
	6	55	
	7	19	
	8	89	
Total		3,502	

Summary		Report	May-13
Monthly	Premium Class	Count per Class	
	0	789	
	1	904	
	2	881	
	3	483	
	4	242	
	5	95	
	6	57	
	7	19	
	8	91	
Total		3,561	

Summary		Report	Jun-13
Monthly	Premium Class	Count per Class	
	0	789	
	1	924	
	2	893	
	3	492	
	4	248	
	5	99	
	6	58	
	7	21	
	8	91	
Total		3,615	

Summary		Report	Jul-13
Monthly	Premium Class	Count per Class	
	0	770	
	1	864	
	2	858	
	3	459	
	4	249	
	5	92	
	6	55	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
7	20				
8	89				
Total		3,456			

Summary	Report	Aug-13
Monthly Premium Class	Count per Class	
0	774	
1	888	
2	877	
3	466	
4	253	
5	95	
6	56	
7	20	
8	90	
Total		3,519

Summary	Report	Sep-13
Monthly Premium Class	Count per Class	
0	775	
1	905	
2	889	
3	472	
4	256	
5	98	
6	59	
7	21	
8	92	
Total		3,567

Summary	Report	Oct-13
Monthly Premium Class	Count per Class	
0	768	
1	884	
2	859	
3	462	
4	251	
5	90	
6	58	
7	25	
8	90	
Total		3,487

Summary	Report	Nov-13
Monthly Premium Class	Count per Class	
0	772	
1	902	
2	878	
3	475	
4	255	
5	93	
6	58	
7	27	
8	93	
Total		3,553

Summary	Report	Dec-13
Monthly Premium Class	Count per Class	
0	773	
1	915	
2	891	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

3	479
4	255
5	93
6	58
7	27
8	93
Total	3,584

Summary		Report	Jan-14
Monthly	Premium Class	Count per Class	
	0	770	
	1	899	
	2	895	
	3	476	
	4	252	
	5	95	
	6	56	
	7	25	
	8	95	
Total		3,563	

Summary		Report	Feb-14
Monthly	Premium Class	Count per Class	
	0	773	
	1	908	
	2	915	
	3	494	
	4	259	
	5	98	
	6	60	
	7	24	
	8	100	
Total		3,631	

Summary		Report	Mar-14
Monthly	Premium Class	Count per Class	
	0	774	
	1	930	
	2	932	
	3	500	
	4	262	
	5	100	
	6	61	
	7	26	
	8	104	
Total		3,689	

Summary		Report	Apr-14
Monthly	Premium Class	Count per Class	
	0	763	
	1	898	
	2	879	
	3	526	
	4	267	
	5	98	
	6	62	
	7	30	
	8	112	
Total		3,635	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	May-14
Monthly	Premium Class	Count per Class	
	0	765	
	1	920	
	2	907	
	3	543	
	4	274	
	5	100	
	6	64	
	7	32	
	8	114	
Total		3,719	

Summary		Report	Jun-14
Monthly	Premium Class	Count per Class	
	0	767	
	1	931	
	2	923	
	3	552	
	4	278	
	5	101	
	6	64	
	7	32	
	8	116	
Total		3,764	

Summary		Report	Jul-14
Monthly	Premium Class	Count per Class	
	0	750	
	1	867	
	2	869	
	3	546	
	4	282	
	5	105	
	6	67	
	7	34	
	8	112	
Total		3,632	

Summary		Report	Aug-14
Monthly	Premium Class	Count per Class	
	0	752	
	1	884	
	2	893	
	3	561	
	4	285	
	5	107	
	6	69	
	7	36	
	8	115	
Total		3,702	

Summary		Report	Sep-14
Monthly	Premium Class	Count per Class	
	0	752	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

1	894
2	906
3	576
4	288
5	107
6	71
7	36
8	116
Total 3,746	

Summary	Report	Oct-14
Monthly Premium Class	Count per Class	
0	745	
1	845	
2	897	
3	574	
4	284	
5	107	
6	67	
7	38	
8	120	
Total 3,677		

Summary	Report	Nov-14
Monthly Premium Class	Count per Class	
0	747	
1	872	
2	924	
3	589	
4	295	
5	112	
6	71	
7	38	
8	125	
Total 3,773		

Summary	Report	Dec-14
Monthly Premium Class	Count per Class	
0	748	
1	900	
2	946	
3	603	
4	302	
5	114	
6	71	
7	38	
8	126	
Total 3,848		

Summary	Report	Jan-15
Monthly Premium Class	Count per Class	
0	734	
1	865	
2	921	
3	590	
4	312	
5	119	

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
6	73				
7	40				
8	118				
Total					3,772

Summary		Report	Feb-15
Monthly	Premium Class	Count per Class	
	0	734	
	1	892	
	2	852	
	3	608	
	4	324	
	5	126	
	6	74	
	7	42	
	8	124	
Total			3,776

Summary		Report	Mar-15
Monthly	Premium Class	Count per Class	
	0	734	
	1	914	
	2	969	
	3	626	
	4	326	
	5	130	
	6	75	
	7	43	
	8	125	
Total			3,942

Summary		Report	Apr-15
Monthly	Premium Class	Count per Class	
	0	726	
	1	880	
	2	964	
	3	597	
	4	320	
	5	145	
	6	74	
	7	44	
	8	125	
Total			3,875

Summary		Report	May-15
Monthly	Premium Class	Count per Class	
	0	727	
	1	894	
	2	979	
	3	604	
	4	320	
	5	149	
	6	75	
	7	45	
	8	125	
Total			3,918

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jun-15
Monthly	Premium Class	Count per Class	
	0	731	
	1	909	
	2	996	
	3	619	
	4	322	
	5	150	
	6	76	
	7	45	
	8	126	
Total		3,974	

Summary		Report	Jul-15
Monthly	Premium Class	Count per Class	
	0	723	
	1	866	
	2	958	
	3	611	
	4	318	
	5	153	
	6	57	
	7	42	
	8	119	
Total		3,847	

Summary		Report	Aug-15
Monthly	Premium Class	Count per Class	
	0	723	
	1	879	
	2	976	
	3	619	
	4	323	
	5	158	
	6	58	
	7	42	
	8	122	
Total		3,900	

Summary		Report	Sep-15
Monthly	Premium Class	Count per Class	
	0	724	
	1	897	
	2	987	
	3	625	
	4	330	
	5	161	
	6	58	
	7	45	
	8	125	
Total		3,952	

Summary		Report	Oct-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	873	
	2	995	

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SFY Quarterly Report

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FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

3	620
4	318
5	155
6	67
7	47
8	127
Total	3,918

Summary		Report	Nov-15
Monthly	Premium Class	Count per Class	
	0	716	
	1	884	
	2	1014	
	3	632	
	4	321	
	5	158	
	6	68	
	7	48	
	8	128	
Total		3,969	

Summary		Report	Dec-15
Monthly	Premium Class	Count per Class	
	0	717	
	1	899	
	2	1027	
	3	642	
	4	325	
	5	161	
	6	69	
	7	48	
	8	129	
Total		4,017	

Summary		Report	Jan-16
Monthly	Premium Class	Count per Class	
	0	715	
	1	828	
	2	970	
	3	601	
	4	311	
	5	156	
	6	58	
	7	44	
	8	131	
Total		3,814	

Summary		Report	Feb-16
Monthly	Premium Class	Count per Class	
	0	716	
	1	842	
	2	988	
	3	612	
	4	314	
	5	157	
	6	59	
	7	44	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
8	135				
Total					3,867

Summary Report		Mar-16
Monthly Premium Class	Count per Class	
0	717	
1	859	
2	1012	
3	621	
4	322	
5	159	
6	60	
7	44	
8	139	
Total		3,933

Summary Report		Apr-16
Monthly Premium Class	Count per Class	
0	719	
1	847	
2	1014	
3	633	
4	353	
5	158	
6	70	
7	39	
8	147	
Total		3,980

Summary Report		May-16
Monthly Premium Class	Count per Class	
0	722	
1	877	
2	1040	
3	651	
4	362	
5	160	
6	71	
7	40	
8	148	
Total		4,071

Summary Report		Jun-16
Monthly Premium Class	Count per Class	
0	725	
1	908	
2	1061	
3	664	
4	365	
5	167	
6	71	
7	42	
8	152	
Total		4,155

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
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\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-16
Monthly	Premium Class	Count per Class	
	0	730	
	1	893	
	2	1044	
	3	646	
	4	373	
	5	168	
	6	76	
	7	44	
	8	151	
Total		4,125	

Summary		Report	Aug-16
Monthly	Premium Class	Count per Class	
	0	733	
	1	912	
	2	1072	
	3	654	
	4	381	
	5	169	
	6	77	
	7	44	
	8	153	
Total		4,195	

Summary		Report	Sep-16
Monthly	Premium Class	Count per Class	
	0	737	
	1	929	
	2	1100	
	3	666	
	4	390	
	5	172	
	6	79	
	7	46	
	8	158	
Total		4,277	

Summary		Report	Oct-16
Monthly	Premium Class	Count per Class	
	0	742	
	1	902	
	2	1035	
	3	659	
	4	389	
	5	165	
	6	80	
	7	38	
	8	168	
Total		4,178	

Summary		Report	Nov-16
Monthly	Premium Class	Count per Class	
	0	742	
	1	915	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	1048
3	664
4	398
5	166
6	80
7	38
8	171
Total	4,222

Summary	Report	Dec-16
Monthly Premium Class	Count per Class	
0	743	
1	927	
2	1060	
3	672	
4	399	
5	167	
6	81	
7	38	
8	172	
Total		4,259

Summary	Report	Jan-17
Monthly Premium Class	Count per Class	
0	739	
1	893	
2	1017	
3	669	
4	404	
5	164	
6	78	
7	47	
8	170	
Total		4,181

Summary	Report	Feb-17
Monthly Premium Class	Count per Class	
0	739	
1	915	
2	1043	
3	680	
4	408	
5	166	
6	78	
7	49	
8	177	
Total		4,255

Summary	Report	Mar-17
Monthly Premium Class	Count per Class	
0	739	
1	929	
2	1060	
3	698	
4	418	
5	167	
6	79	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
7	49				
8	178				
Total					4,317

Summary		Report	Apr-17
Monthly	Premium Class	Count per Class	
	0	732	
	1	862	
	2	1031	
	3	697	
	4	405	
	5	165	
	6	78	
	7	52	
	8	181	
Total			4,203

Summary		Report	May-17
Monthly	Premium Class	Count per Class	
	0	732	
	1	835	
	2	1006	
	3	681	
	4	397	
	5	162	
	6	77	
	7	52	
	8	179	
Total			4,121

Summary		Report	Jun-17
Monthly	Premium Class	Count per Class	
	0	733	
	1	897	
	2	1065	
	3	718	
	4	416	
	5	167	
	6	79	
	7	55	
	8	183	
Total			4,313

Summary		Report	Jul-17
Monthly	Premium Class	Count per Class	
	0	724	
	1	859	
	2	1030	
	3	700	
	4	424	
	5	164	
	6	83	
	7	49	
	8	176	
Total			4,209

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Aug-17
Monthly	Premium Class	Count per Class	
	0	726	
	1	883	
	2	1061	
	3	716	
	4	429	
	5	170	
	6	86	
	7	48	
	8	183	
Total		4,302	

Summary		Report	Sep-17
Monthly	Premium Class	Count per Class	
	0	726	
	1	909	
	2	1084	
	3	732	
	4	434	
	5	175	
	6	91	
	7	48	
	8	190	
Total		4,389	

Summary		Report	Oct-17
Monthly	Premium Class	Count per Class	
	0	720	
	1	888	
	2	1055	
	3	710	
	4	430	
	5	167	
	6	89	
	7	49	
	8	190	
Total		4,298	

Summary		Report	Nov-17
Monthly	Premium Class	Count per Class	
	0	720	
	1	903	
	2	1071	
	3	730	
	4	440	
	5	173	
	6	92	
	7	50	
	8	193	
Total		4,372	

Summary		Report	Dec-17
Monthly	Premium Class	Count per Class	
	0	746	
	1	909	
	2	1059	

TEFRA
SFY Quarterly Report

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
3	728				
4	434				
5	174				
6	97				
7	51				
8	183				
Total		4,381			

Summary		Report	Jan-18
Monthly	Premium Class	Count per Class	
	0	753	
	1	905	
	2	1041	
	3	730	
	4	441	
	5	175	
	6	99	
	7	51	
	8	189	
Total		4,384	

Summary		Report	Feb-18
Monthly	Premium Class	Count per Class	
	0	758	
	1	924	
	2	1041	
	3	739	
	4	438	
	5	183	
	6	100	
	7	54	
	8	192	
Total		4,429	

Summary		Report	Mar-18
Monthly	Premium Class	Count per Class	
	0	777	
	1	944	
	2	1038	
	3	757	
	4	435	
	5	192	
	6	113	
	7	55	
	8	185	
Total		4,496	

Summary		Report	Apr-18
Monthly	Premium Class	Count per Class	
	0	538	
	1	900	
	2	1031	
	3	763	
	4	440	
	5	197	
	6	110	

**TEFRA
SFY Quarterly Report**

ATTACHMENT C

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
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\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
7	51				
8	186				
Total					4,216

Summary		Report	May-18
Monthly	Premium Class	Count per Class	
	0	554	
	1	926	
	2	1061	
	3	789	
	4	452	
	5	202	
	6	123	
	7	43	
	8	194	
Total		4,344	

Summary		Report	Jun-18
Monthly	Premium Class	Count per Class	
	0	565	
	1	919	
	2	1070	
	3	796	
	4	450	
	5	206	
	6	129	
	7	49	
	8	202	
Total		4,386	

Paid Amount and Unduplicated Recipi
for State Aid Category 49 (TEF
Claim Status Dates Between Apr

Recipient County Description
01 - ARKANSAS
02 - ASHLEY
03 - BAXTER
04 - BENTON
05 - BOONE
06 - BRADLEY
07 - CALHOUN
08 - CARROLL
09 - CHICOT
10 - CLARK
11 - CLAY
12 - CLEBURNE
13 - CLEVELAND
14 - COLUMBIA
15 - CONWAY
16 - CRAIGHEAD
17 - CRAWFORD
18 - CRITTENDEN
19 - CROSS
20 - DALLAS
21 - DESHA
22 - DREW
23 - FAULKNER
24 - FRANKLIN
25 - FULTON
26 - GARLAND
27 - GRANT
28 - GREENE
29 - HEMPSTEAD
30 - HOT SPRING
31 - HOWARD
32 - INDEPENDENCE
33 - IZARD
34 - JACKSON
35 - JEFFERSON
36 - JOHNSON
37 - LAFAYETTE
38 - LAWRENCE
39 - LEE
40 - LINCOLN
41 - LITTLE RIVER
42 - LOGAN
43 - LONOKE
44 - MADISON
45 - MARION
46 - MILLER
47 - MISSISSIPPI

48 - MONROE	
49 - MONTGOMERY	
50 - NEVADA	
51 - NEWTON	
52 - OUACHITA	
53 - PERRY	
54 - PHILLIPS	
55 - PIKE	
56 - POINSETT	
57 - POLK	
58 - POPE	
59 - PRAIRIE	
60 - PULASKI	
61 - RANDOLPH	
62 - SALINE	
63 - SCOTT	
64 - SEARCY	
65 - SEBASTIAN	
66 - SEVIER	
67 - SHARP	
68 - ST. FRANCIS	
69 - STONE	
70 - UNION	
71 - VANBUREN	
72 - WASHINGTON	
73 - WHITE	
74 - WOODRUFF	
75 - YELL	
Sum:	

Jul 5, 2018

ent Count by Recipient County**Version 1.0****RA - Disabled Child)****1, 2018 And Jun 30, 2018**

Paid Amount	Recipient Count
\$36,715.82	22
\$23,582.03	11
\$183,654.38	29
\$1,319,854.84	614
\$28,780.84	28
\$6,173.13	8
\$10,497.70	4
\$50,279.62	35
\$25.00	1
\$103,237.16	33
\$10,411.07	15
\$44,399.82	22
\$10,926.64	6
\$31,472.41	20
\$75,142.77	27
\$562,699.60	231
\$162,832.60	85
\$138,028.87	29
\$30,798.82	14
\$73.13	2
\$6,429.51	4
\$21,364.96	12
\$784,182.79	260
\$27,517.97	12
\$10,119.00	6
\$296,064.03	96
\$54,486.52	29
\$208,276.62	66
\$19,316.43	15
\$73,494.41	34
\$5,982.48	5
\$236,497.53	68
\$23,095.59	13
\$20,536.44	15
\$69,561.12	38
\$94,424.44	34
\$11,747.95	6
\$45,275.10	20
\$11.14	1
\$6,044.16	3
\$8,148.83	7
\$14,041.77	10
\$271,479.61	119
\$27,430.91	20
\$27,458.23	14
\$42,959.95	31
\$61,390.94	27

	\$78,068.76	3
	\$23,203.73	7
	\$11,528.30	6
	\$2,721.45	2
	\$79,332.57	19
	\$27,662.17	12
	\$2,311.86	2
	\$14,140.68	8
	\$122,324.67	20
	\$28,901.86	13
	\$329,836.97	109
	\$16,170.71	5
	\$2,129,287.71	771
	\$71,317.06	36
	\$815,830.91	289
	\$3,895.14	5
	\$4,150.20	3
	\$284,991.81	106
	\$50,566.25	6
	\$23,263.99	9
	\$3,108.02	5
	\$19,391.96	9
	\$31,656.02	28
	\$34,600.15	13
	\$911,205.47	390
	\$319,818.22	144
	\$6,207.75	4
	\$56,478.94	23
	\$10,798,898.01	4,248



A General Dynamics Company

TEFRA Demonstration Waiver
Quarterly Report
April - June 2018
SFY 2018 Q4

Tax Equity and Fiscal Responsibility Act (TEFRA)

- Met with DMS on April 4, 2018 and reviewed Buccaneer questions over CMS guidance on how to structure Evaluation Designs as well as Evaluation Reports for 1115 demonstration waivers
- Submitted the quarterly TEFRA January – March 2018 Quarterly Report to DMS on April 16, 2018
- Received documentation from DMS on April 20, 2018 over CMS’s “informal” TEFRA extension renewal approval packet
- Submitted follow up questions to DMS on April 24, 2018 as requested over “informal” TEFRA extension renewal approval packet
- Attended CMS call on April 26, 2018 to discuss documentation of “Proposed Approval Documents for AR TEFRA Renewal”
- Met with DMS on May 9, 2018 and reviewed Buccaneer questions over CMS “draft” TEFRA Special Terms & Conditions (STC) on understanding goals to address for “draft” evaluation design report
- Received CMS documentation over Special Terms & Conditions (STC) for TEFRA May 9, 2018 - Dec. 31, 2022 renewal period from DMS on May 15, 2018
- Submitted a proposed list of metrics and other recommendations related to TEFRA evaluation “draft” design to DMS on May 16, 2018
- Met with DMS on May 23, 2018 to discuss Buccaneer’s initial ideas on comparison group and list of proposed metrics for “draft” evaluation design
- Met with DMS on June 14, 2018 to discuss SFY 2019 deliverables specific to “draft” evaluation design report, annual reporting and upcoming metric development
- Met with DMS on June 20 and 27, 2018 to review research completed for TEFFA population
 - Demographics, eligibility, condition grouping of primary Dx and selected Core set metric results
 - Received feedback from DMS to not include wellness metrics, include metrics of CAP, Rx PMPM, AMB as initial review, research on medication possession rate, schizophrenia medications, PT, OT, and Home Health ratios and compared to overall Medicaid population
- Continued internal brainstorming approach methods for evaluation design goals



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Childhood and Adolescent Immunization

- DMS received updates from ADOH on April 2, 2018 on completed WebIZ move and working through the upgrade process to run larger reports
- Confirmed with ADOH on the latest HEDIS immunization specifications
- Submitted questions to ADOH on HEDIS immunization specifications on April 18, 2018 and received answers back on the following day
- Hosted WebIZ training to understand reports from ADOH Immunization registry on May 16, 2018
- Followed up with ADOH on May 18, 2018 and June 11, 2018 to request next steps on accessing users for the FTP site. To proceed on passing the required data to look at the two different reporting options 1) "school" reports on generation of HEDIS results and 2) querying individual beneficiary immunization results.
- Met with ADOH, DMS and AFMC on June 15, 2018 to continue to move forward on requesting immunization data over two different reporting options as listed above
- Followed-up with ADOH after June 15, 2018 meeting as directed by DMS to request set up semi-technical meeting on querying immunization data