

**ARKANSAS TEFRA WAIVER
Project Number 11W-001636
Section 1115 Quarterly Report**

Demonstration/Quarter Reporting Period:

Demonstration Year: 11th year (01/01/2013 – 12/31/2013)

Demonstration Year Quarter: 2nd Quarter/2013 (04/01/2013 – 06/30/2013)

Federal Fiscal Quarter: 3rd Quarter/2013 (04/01/2013 – 06/30/2013)

I. Introduction

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for two 3-year extension renewals, 01/01/2008 – 12/31/2010 and the current 3-year extension renewal 01/01/2011 – 12/31/2013.

II. Enrollment Information

Demonstration Populations (as hard coded in the Form CMS-64)	Total as of end of Current Quarter (04/1/13 – 06/30/13)	Voluntary Disenrollment in Current Quarter (04/1/13 – 06/30/13)	Involuntary Disenrolled in Current Quarter (04/1/13 – 06/30/13)
Population 1 – TEFRA Children	3,533	18	196

- A. **ATTACHMENT A** reports the number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter. This is an unduplicated count throughout the quarter.
- B. **ATTACHMENT B** reports the number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries.

III. Outreach/Innovative Activities

Activities During Quarter (April - June 2013)

Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services performing out-reach and monitoring activities.

See **ATTACHMENT C** listing outreach activities performed by AFMC during the quarter.

IV. Operational/Policy Development/Issues

There are no operational, policy development issues to report for this quarter

V. Consumer Issues

- A. The PCP hotline maintained by the Department of Health received 285 calls regarding the TEFRA waiver during the quarter.

April: 85
May: 104
June: 96

These were callers with questions about the program and regarding PCP changes. There were no major problems identified.

- B. See “Consumer Issues” Item 2 on page 2 **ATTACHMENT C** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information on consumer issues during the quarter.

- C. **For the quarter April 1 – June 30 2013**, there were 14 appeal requests received in the Office of Appeals and Hearings.

Medicaid/MRT/TEFRA – 5 cases received

2 appeal requests resulted in cases closed in favor of the Agency
3 appeal requests resulted in cases closed in favor of the Client

Medicaid TEFRA – 9 case received

4 cases closed in favor of the Agency
2 cases closed in favor of the Client
1 case the Client withdrew
2 cases are still open

VI. Quality Assurance/Monitoring Activities

Budget Neutrality Monitoring

- A. See **ATTACHMENT D** that depicts the following:
1. TEFRA budget neutrality monitoring assessment total costs by demonstration year
 2. Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries’ months by demonstration year

3. Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
 4. Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year
- B. See **ATTACHMENT D** that depicts the monthly premium breakdown by premium class for the demonstration years

VII. Budget Neutrality/Fiscal Issues

- A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT E** that depicts the monthly premium breakdown by premium class for the demonstration years. There have been no changes in the appropriation or funding status for this demonstration waiver.

- B. Anticipated fiscal problems or issues.

There are no anticipated fiscal problems to report.

- C. Status of expenditures and obligations as they relate to the budget neutrality cap.

See **ATTACHMENT D** that depicts the budget neutrality cost savings by demonstration year for the TEFRA demonstration.

- D. Utilization by county for the current quarter.

See **ATTACHMENT B**

VIII. Demonstration Evaluation

Health Services Advisory Group (HSAG), Inc., contracted with the Division of Medical Services, conducting the evaluation of the TEFRA demonstration waiver.

During this quarter HSAG conducted various data mining activities for the HEDIS measures that are specific to the TEFRA waiver population and will be among the data analyzed for the evaluation report (See **ATTACHMENT F**).

IX. Financial/Budget Neutrality Development/Issues

There are no financial/budget neutrality developments or issues to report this quarter.

X. Enclosures/Attachments

- Attachment A:** Number of TEFRA beneficiaries enrolled with primary care physicians (PCPs) per PCP provider county for the quarter
- Attachment B:** Number of TEFRA beneficiaries who accessed a Medicaid service at least once during the quarter and the total paid amounts for these beneficiaries
- Attachments C:** Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter
- Attachment D:** TEFRA budget neutrality monitoring assessment total costs by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries' months by demonstration year
- Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year
- Attachment E:** Monthly premium breakdown by premium class for the demonstration years
- Attachment F:** Lists the data mining projects and program evaluation planning activities performed during the quarter

I. State Contact(s)

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August 22, 2013

**PCP Maximum & Current Caseloads by County
and
TEFRA Eligibles - Aid Category 49
During 4th Quarter SFY13**

ATTACHMENT A

Run Dates--

Recips: 7/1/2013

Caseloads: 7/1/2013

Provider County	Recipient Count	PCP Provider County	Maximum Caseload	Current Caseload
ARKANSAS	21	01 - ARKANSAS	11,500	2,863
ASHLEY	8	02 - ASHLEY	3,301	1,687
BAXTER	31	03 - BAXTER	7,800	3,654
BENTON	451	04 - BENTON	24,399	20,043
BOONE	31	05 - BOONE	7,346	4,477
BRADLEY	12	06 - BRADLEY	3,500	2,136
CARROLL	16	08 - CARROLL	6,548	1,993
CHICOT	5	09 - CHICOT	4,500	1,569
CLARK	28	10 - CLARK	6,961	3,919
CLAY	3	11 - CLAY	3,500	1,035
CLEBURNE	7	12 - CLEBURNE	3,250	1,187
CLEVELAND	2	13 - CLEVELAND	1,000	300
COLUMBIA	12	14 - COLUMBIA	2,459	2,084
CONWAY	11	15 - CONWAY	1,500	1,062
CRAIGHEAD	251	16 - CRAIGHEAD	20,819	16,051
CRAWFORD	34	17 - CRAWFORD	12,807	6,896
CRITTENDEN	40	18 - CRITTENDEN	12,500	6,434
CROSS	13	19 - CROSS	7,220	2,465
DALLAS	6	20 - DALLAS	4,500	1,452
DESHA	2	21 - DESHA	2,500	1,009
DREW	14	22 - DREW	10,000	4,525
FAULKNER	184	23 - FAULKNER	9,701	9,641
FRANKLIN	12	24 - FRANKLIN	1,901	1,347
FULTON	2	25 - FULTON	2,000	714
GARLAND	99	26 - GARLAND	20,460	14,870
GRANT	9	27 - GRANT	3,000	1,119
GREENE	33	28 - GREENE	8,504	5,994
HEMPSTEAD	3	29 - HEMPSTEAD	1,200	1,032
HOT SPRING	16	30 - HOT SPRING	3,000	2,487
HOWARD	3	31 - HOWARD	5,000	1,003
INDEPENDENCE	57	32 - INDEPENDENCE	6,336	4,697
IZARD	1	33 - IZARD	2,500	358
JACKSON	4	34 - JACKSON	4,200	1,586
JEFFERSON	32	35 - JEFFERSON	15,145	9,093
JOHNSON	34	36 - JOHNSON	17,400	5,449
LAWRENCE	7	38 - LAWRENCE	5,195	1,232
LINCOLN	2	40 - LINCOLN	1,000	700
LITTLE RIVER	5	41 - LITTLE RIVER	735	677
LOGAN	8	42 - LOGAN	5,000	2,105

ATTACHMENT A

Provider County	Recipient Count	PCP Provider County	Maximum Caseload	Current Caseload
LONOKE	34	43 - LONOKE	2,547	2,000
MADISON	8	44 - MADISON	2,000	1,428
MARION	3	45 - MARION	1,000	472
MILLER	6	46 - MILLER	3,000	2,228
MISSISSIPPI	11	47 - MISSISSIPPI	10,500	5,451
MONTGOMERY	5	49 - MONTGOMERY	1,000	964
NEVADA	3	50 - NEVADA	410	355
OUACHITA	13	52 - OUACHITA	5,200	3,442
PERRY	4	53 - PERRY	359	352
PHILLIPS	10	54 - PHILLIPS	7,650	4,475
PIKE	3	55 - PIKE	350	360
POINSETT	4	56 - POINSETT	680	664
POLK	8	57 - POLK	3,550	2,464
POPE	104	58 - POPE	8,486	8,032
PULASKI	827	60 - PULASKI	53,919	41,524
RANDOLPH	16	61 - RANDOLPH	6,000	2,462
SALINE	154	62 - SALINE	6,885	7,344
SEARCY	2	64 - SEARCY	1,000	675
SEBASTIAN	183	65 - SEBASTIAN	22,635	19,006
SEVIER	2	66 - SEVIER	2,000	1,640
SHARP	3	67 - SHARP	2,999	818
ST. FRANCIS	9	68 - ST. FRANCIS	3,500	2,759
STONE	8	69 - STONE	4,400	1,785
UNION	44	70 - UNION	10,187	4,823
VAN BUREN	14	71 - VAN BUREN	8,500	2,377
WASHINGTON	397	72 - WASHINGTON	27,952	22,423
WHITE	172	73 - WHITE	29,032	14,488
WOODRUFF	1	75 - YELL	5,150	1,681
YELL	5			
		Sum:	501,078	307,437
Sum:	3,562			

**Paid Amount and Unduplicated Recipient Count by Recipient County
for State Aid Category 49 (TEFRA - Disabled Child)
with Paid Dates and First Dates of Service between 04/01/2013 and 06/30/2013**

Run Date: 7/1/2013

ATTACHMENT B

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$33,718.93	15
02 - ASHLEY	\$88,686.40	13
03 - BAXTER	\$109,268.39	24
04 - BENTON	\$876,856.30	440
05 - BOONE	\$78,159.77	25
06 - BRADLEY	\$22,832.19	11
07 - CALHOUN	\$553.45	2
08 - CARROLL	\$51,628.34	24
09 - CHICOT	\$2,469.35	3
10 - CLARK	\$31,522.74	15
11 - CLAY	\$17,994.82	13
12 - CLEBURNE	\$43,060.56	14
13 - CLEVELAND	\$5,350.89	6
14 - COLUMBIA	\$34,079.20	19
15 - CONWAY	\$56,436.50	18
16 - CRAIGHEAD	\$340,387.48	144
17 - CRAWFORD	\$218,379.95	89
18 - CRITTENDEN	\$83,770.09	39
19 - CROSS	\$26,244.28	12
20 - DALLAS	\$19,015.93	10
21 - DESHA	\$332.08	2
22 - DREW	\$21,154.53	10
23 - FAULKNER	\$409,903.84	184
24 - FRANKLIN	\$51,441.87	21
25 - FULTON	\$36,140.21	8
26 - GARLAND	\$205,137.75	72
27 - GRANT	\$7,239.23	13
28 - GREENE	\$84,178.73	56
29 - HEMPSTEAD	\$38,319.06	9
30 - HOT SPRING	\$64,347.31	31
31 - HOWARD	\$2,858.96	5
32 - INDEPENDENCE	\$163,475.89	48
33 - IZARD	\$25,384.22	3
34 - JACKSON	\$18,768.01	11
35 - JEFFERSON	\$28,084.93	32
36 - JOHNSON	\$97,971.05	39
37 - LAFAYETTE	\$8,866.85	4
38 - LAWRENCE	\$23,031.54	13
39 - LEE	\$10,616.23	5
40 - LINCOLN	\$661.46	2
41 - LITTLE RIVER	\$10,629.94	7
42 - LOGAN	\$15,888.93	13
43 - LONOKE	\$235,598.18	103
44 - MADISON	\$50,273.93	19
45 - MARION	\$14,450.01	10
46 - MILLER	\$61,850.15	33

47 - MISSISSIPPI	\$48,804.54	20
48 - MONROE	\$14,593.64	3
49 - MONTGOMERY	\$27,950.10	8
50 - NEVADA	\$7,538.67	6
51 - NEWTON	\$3,045.45	2
52 - OUACHITA	\$106,237.48	14
53 - PERRY	\$28,466.39	13
54 - PHILLIPS	\$10,781.52	8
55 - PIKE	\$25,087.46	7
56 - POINSETT	\$75,553.27	26
57 - POLK	\$7,130.51	9
58 - POPE	\$153,953.05	64
59 - PRAIRIE	\$10,377.63	5
60 - PULASKI	\$1,848,254.93	590
61 - RANDOLPH	\$55,626.77	29
62 - SALINE	\$499,693.74	214
63 - SCOTT	\$25,636.55	3
64 - SEARCY	\$492.53	2
65 - SEBASTIAN	\$200,110.16	116
66 - SEVIER	\$23,478.80	12
67 - SHARP	\$26,004.02	10
68 - ST. FRANCIS	\$12,277.17	7
69 - STONE	\$23,920.17	9
70 - UNION	\$80,213.96	31
71 - VAN BUREN	\$18,802.90	12
72 - WASHINGTON	\$796,158.15	322
73 - WHITE	\$260,542.44	132
75 - YELL	\$17,742.13	18
Sum:	\$8,235,494.58	3,381

ATTACHMENT B

Medicaid Managed Care Services (MMCS)

TEFRA

Activity Summary for April – June 2013

Outreach/ Innovative Activities

PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

Performance Indicators:

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

Activities This Quarter:

- A total of 1213 of the 1661 PCPs were seen in the fourth quarter of SFY 2013, resulting in 73.03% receiving a PCP visit.
 - Provider representatives visited 49 hospitals.
- 2 *Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.*

Activities This Quarter:

MMCS staff sponsored, exhibited, and/or participated in the following meetings:

- Arkansas Medical Society May 3-4, 2013
- AFMC Quality Conference May 4 - 5, 2013
- Arkansas Public Health May 8-9, 2013
- Lavaca Wellness for Woman May 14, 2013
- UAMS Intensive Review May 17, 2013
- American Academy of Family Practice May 13-14, 2013

3. *Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.*

Activities This Quarter:

- The Summer 2013 MMCS Update was mailed to over 2,000 physicians & clinics.

Projected Activities:

- The Fall 2013 MMCS Update will be produced and distributed.
- AFMC will participate in the production of several town hall meetings regarding healthcare reform.

Consumer Issues

Recipient Access and Satisfaction:

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

Performance Indicators:

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

Activities This Quarter:

- AFMC completed the CAHPS adult survey for SFY2013.
- AFMC completed the child CAHPS survey for SFY2013.
- AFMC completed the ARKids B survey project for SFY2013.

Projected Activities:

- AFMC will provide the timelines and tools for the TEFRA survey which will be completed this fall.

2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

Activities This Quarter:

- MMCS received 73 new complaints, resolved and closed 86 complaints, and received 435 inquiries for assistance to the beneficiary complaint help line.

- Mailed approximately **25,838** (25,753 English and 85 Spanish) Medicaid Complaint Cards to Medicaid Recipient households.
- Connect Care Dental reported to MMCS 5 complaints, 1 of which were referred to and resolved by MMCS.
- MMCS received 55 Spanish Calls in which the services of AR Spanish Interpreters were utilized.

ARKids B Beneficiary Grievance Call Activity Summary

The AR Medicaid Beneficiary Grievance Helpline received twelve (12) calls during the 2nd Quarter of 2013 that were concerning AR Kids First-B beneficiaries. Following is a summary of the calls, including resolutions and/or actions taken to prevent further occurrence:

of Calls	Reason for call	Resolution Action
4	Bills	3 issues of claim not showing in system— verified with provider for 1st that Medicaid ID was never received, gave ID so provider could bill. 2 nd issue MCD changed from AR Kids A to B so provided current ID to recipient to give to provider and 3 rd issue primary insurance made payment but no claim received by MCD so referred back to provider. 4 th issue parent billed for therapy services but was never informed the charges would not be covered. Followed up with provider to write off charges.
4	DHS County Office	2--County office lost the paperwork she submitted for re-certification. 2--was told she had until June to recertify but AR Kids no longer active. Referred to county administrator for both issues
2	Claims issue	Provider unable to get claim to go through. Referred to HP/EDI; another provider received denial for vision hardware. Confirmed patient responsibility as child received hardware from a different provider around the same timeframe
2	Dental Complaints	Referred to Dental Unit @ 501-320-6230
2	Changes in AR Kids from A to B	Referred to local DHS office for more information
2	PCP Backdate Requests	Followed up with local DHS offices who agreed to complete the backdates

2	Pharmacy	PA denied for seizure medication and would like to appeal. Referred back to physician as determination was based on information submitted. Medicaid did not pay for medication. Verified that a PA is required which the doctor's office would have to submit so referred back to doctor's office
1	Eligibility for transportation	Advised not eligible under AR Kids B
1	Requesting beneficiary booklet in Spanish	Booklet in Spanish mailed
1	Doctor's office trying to access copay for nursing home resident	Determined patient exempt from copay requirement; provider's office advised

Due to the fact that there were so few calls, and the majority of the calls were for different reasons, no trends were identified during this quarter.

Projected Activities:

- Mail approximately 20,000 Medicaid Complaint Cards to new Medicaid Recipients enrolled in the previous quarter.

Quality Assurance/Monitoring Activities

PCP Utilization and Performance Data:

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

AFMC Activities This Quarter:

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is now deployed by Hewlett Packard.

Quality of Care:

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

General:

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.
- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

Performance Indicators:

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 6/30/2013 is shown on the attached document by project and tool distributed.

MEDICAID TOOLS DISTRIBUTION SUMMARY

April 1, 2013-June 30,2013

ATTACHMENT C

TOOL	TOTAL
ADHD Algorithm	.
ADHD Diagnostic Criteria Tip Sheet	.
ADHD Facts Sheet	.
Adolescent Immunization Flier (English)	3
Adolescent Immunization Flier (Spanish)	.
Adolescent Immunization poster (English)	14
Adolescent Immunization poster (Spanish)	5
All-terrain Vehicle Safety (ATV) (English)	17
All-terrain Vehicle Safety (ATV) (Spanish)	.
Antibiotic Resistance Activity Sheet (English)	25
Antibiotic Resistance Coloring Book (English)	46
Antibiotic Resistance Coloring Book (Spanish)	30
Antibiotic Resistance Educational Booklet (English)	305
Antibiotic Resistance Educational Booklet (Spanish)	.
Antibiotic Resistance Info Card (English)	190
Antibiotic Resistance Info Card (Spanish)	.
Antibiotic Resistance Poster (English)	17
Antibiotic Resistance Poster (Spanish)	.
Antibiotic Resistance Rx Pad	25
Anticipatory Guidance Checklist (0 - 15 yrs old) (English)	467
Anticipatory Guidance Checklist (0 - 15 yrs old) (Spanish)	10
Asthma Coloring Book (English)	625
Asthma Coloring Book (Spanish)	285
Asthma Management Guide	166
Asthma Patient Brochure (English)	386
Asthma Patient Brochure (Spanish)	30
Asthma Poster - Runner (English)	21
Asthma Poster - Runner (English)	21
Asthma Poster - Runner (Spanish)	.
Asthma Poster - Swimmer (English)	21
Autism Spectrum Disorders (ASD) Algorithm	27
Autism Spectrum Disorders Diagnostic Criteria	201
Autism Spectrum Disorders NIMH Brochure	2
Benzodiazepine Anxiety Brochure	144
Benzodiazepine Can't Sleep Bookmark	71
Benzodiazepine Insomnia Brochure	100
Benzodiazepine Prescribing Facts Sheet	20
Benzodiazepine Prescribing Pocket Guide	.

MEDICAID TOOLS DISTRIBUTION SUMMARY

April 1, 2013-June 30,2013

ATTACHMENT C

TOOL	TOTAL
Benzodiazepine Sleep Diary	15
Bicycle Safety (English)	91
Bicycle Safety (Spanish)	.
Breastfeeding Promotion Poster Hospital-African American (English)	7
Breastfeeding Promotion Poster Hospital-African American (Spanish)	14
Breastfeeding Promotion Poster Hospital-Caucasian (English)	4
Breastfeeding Promotion Poster Hospital-Caucasian (Spanish)	3
Breastfeeding Promotion Poster Physician Office-Caucasian (English)	12
Breastfeeding Promotion Poster Physician Office-Caucasian (Spanish)	10
Breastfeeding Promotion Prescription Pad (English)	43
Breastfeeding Promotion Prescription Pad (Spanish)	20
Breastfeeding Promotion brochure (English)	274
Breastfeeding Promotion brochure (Spanish)	55
Breastfeeding Reference Cards - Family Doctors and Pediatricians	82
Breastfeeding Reference Cards - Hospitals	.
Breastfeeding Reference Cards - Obstetricians	125
Burn Prevention (English)	152
Burn Prevention (Spanish)	.
Cervical Cancer Screening Guide	1
Child Pedestrian Safety (English)	116
Child Pedestrian Safety (Spanish)	30
Chlamydia Family Planning/ Screening Guide	.
Cough Illness/Bronchitis flyer	26
Diabetes Checkpoints Labels	.
Diabetes Get in the Zone for Kids (English)	55
Diabetes Get in the Zone for Kids (Spanish)	.
Diabetes HbA1c Brochure (English)	.
Diabetes HbA1c Brochure (Spanish)	.
Diabetes HbA1c Wallet Card (English)	.
Diabetes HbA1c Wallet Card (Spanish)	.
Diabetes Self-management Pad (English)	.
Diabetes Self-management Pad (Spanish)	30
Diabetes Straight Talk Brochure (English)	250
Diabetes Straight Talk Brochure (Spanish)	20
Don't Be a Baby - Flu Postcard (English)	375
Don't Be a Baby - Flu Postcard (Spanish)	48
Don't Be a Baby - Flu Poster (English)	27
Don't Be a Baby - Flu Poster (Spanish)	2

MEDICAID TOOLS DISTRIBUTION SUMMARY

April 1, 2013-June 30,2013

ATTACHMENT C

TOOL	TOTAL
Don't Be a Baby - Flu Sticker	1610
EPSDT Screening Due Sticker	6852
Emergency Room Brochure (English)	1763
Emergency Room Brochure (Spanish)	78
Emergency Room Poster (English)	40
Emergency Room Poster (Spanish)	39
Family Planning Poster (English)	.
Family Planning Poster (Spanish)	.
Flu and Pneumonia Vaccine Chart Labels	.
Good Health Pocket Slider (English)	1265
Good Health Pocket Slider (Spanish)	5
Guard Against Breast Cancer (English)	124
Guard Against Breast Cancer (Spanish)	30
Healthy Reminder Pneumonia Vaccine Card (English)	130
Healthy Reminder Pneumonia Vaccine Card (Spanish)	.
Helmet Safety (English)	77
Helmet Safety (Spanish)	10
Home Safety Checklist (English)	199
Home Safety Checklist (Spanish)	20
Influenza Vaccination Pocket Information Guide 2012 - 2013	27
Injury Anticipatory Guidance Checklist (English)	.
Inpatient Flu and Pneumonia Vaccination Card (English)	275
Inpatient Flu and Pneumonia Vaccination Card (Spanish)	.
Inpatient Pneumonia Indicator Label	18
Keeping Your Child Safe in the Car (English)	319
Keeping Your Child Safe in the Car (Spanish)	5
Kindergarten Round-up Bookmark (English)	236
Kindergarten Round-up Bookmark (Spanish)	50
Kindergarten Round-up Flier (English)	523
Kindergarten Round-up Flier (Spanish)	252
Kindergarten Round-up Poster (English)	29
Kindergarten Round-up Poster (Spanish)	11
Life Jacket Safety (English)	.
Life Jacket Safety (Spanish)	.
Mammography Chart Label	30
Mammography Poster (Spanish)	13
Mammography Poster African-American (English)	1
Mammography Poster Caucasian (English)	23

MEDICAID TOOLS DISTRIBUTION SUMMARY

April 1, 2013-June 30,2013

ATTACHMENT C

TOOL	TOTAL
Mammography Referral Label (English)	.
Mammography Referral Label (Spanish)	.
Medicaid Adult Dental Brochure	30
Medicaid Adult Dental Poster	.
Medicaid Complaint Card (English)	450
Medicaid Complaint Card (Spanish)	85
Medicaid Complaint Poster (English)	12
Medicaid Complaint Poster (Spanish)	12
Medical Home Brochure	.
Non-Emergency Transportation Brochure (English)	1284
Non-Emergency Transportation Brochure (Spanish)	115
Non-Emergency Transportation Poster (English)	8
Non-Emergency Transportation Poster (Spanish)	4
Nutrition Information Card (English)	3072
Nutrition Information Card (Spanish)	32
Otitis Media Treatment flyer	1
Personal Water Craft Safety (English)	.
Personal Water Craft Safety (Spanish)	.
Pharyngitis flyer	27
Pneu/Flu Vaccination Appointment Card (English)	.
Pneumococcal Vaccine Pocket Guide	.
Pneumonia Antibiotic Consensus Recommendations (1-1-2012 thru 6-30-2012)	.
Pneumonia Vaccine Postcard (English)	2
Pneumonia Vaccine Postcard (Spanish)	.
Pneumonia Vaccine Poster (English)	.
Pneumonia Vaccine Poster (Spanish)	.
Portion Control Flier (English)	237
Portion Control Flier (Spanish)	37
Portion Control Placemat (English)	950
Portion Control Placemat (Spanish)	10
Pregnancy and Tobacco Use Poster (English)	.
Pregnancy and Tobacco Use Poster (Spanish)	.
Pregnancy and Tobacco Use Provider Bulletins	.
Pregnancy and Tobacco Use Provider RX Pad (English)	.
Pregnancy and Tobacco Use Provider RX Pad (Spanish)	.
Pregnancy and Tobacco Use Provider counseling tip sheet	100
Pregnancy and Tobacco Use brochure (English)	531
Pregnancy and Tobacco Use brochure (Spanish)	55

MEDICAID TOOLS DISTRIBUTION SUMMARY

April 1, 2013-June 30,2013

ATTACHMENT C

TOOL	TOTAL
Pregnancy and Tobacco Use flier (English)	.
Pregnancy and Tobacco Use flier (Spanish)	.
Prescribing Principles for the Elderly Flier	.
Preventive Health Guide	3443
Rhinitis vs. Sinusitis flyer	2
Rotavirus Flier (English)	.
Rotavirus Flier (Spanish)	.
Rotavirus Flier for Provider (English)	17
Rotavirus Flier for Provider (Spanish)	.
Rotavirus Poster (English)	1
Rotavirus Poster (Spanish)	3
Save the Antibiotic Sticker	2625
Sickle Cell Brochure	50
Sickle Cell Chart Label	.
Sickle Cell Pocket Card	20
Sickle Cell Poster	.
Smoker Identification Label	.
Smoking Cessation Documentation Label	1
Smoking Cessation Prescription Pad	168
Teen Driving Safety (English)	52
Teen Driving Safety (Spanish)	.
Water Safety (English)	240
Water Safety (English)	67
Water Safety (Spanish)	.
Well Child Chart Folders	201
Well Child EPSDT Brochure (English)	1098
Well Child EPSDT Brochure (Spanish)	271
Well Child EPSDT Immunization Label	4500
Well Child/EPSDT Developmental Milestone Flier (English)	666
Well Child/EPSDT Developmental Milestone Flier (Spanish)	17
Well Child/EPSDT Patient Education Poster (English)	362
Well Child/EPSDT Patient Education Poster (Spanish)	2
Women's Health Waiver Provider Brochure	.
	40075

Arkansas TEFRA-like Demonstration Budget Neutrality
Monitoring Assessment
Total Costs

ATTACHMENT D

Date Submitted to CMS:	8/2/2013												
Quarter Report Period:	6/30/2013	MBES (Federal Fiscal Year) Report Quarter:	3rd Quarter for FFY 2013										
Overall Service Costs by Demonstration Year													
	Demonstration Year												
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	To-Date Total	
Demo expenditures	\$24,212,180	\$30,107,588	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,504,048	\$43,532,936	\$47,394,881	\$48,704,217	\$18,211,451	\$326,229,739.43	
	*Shaded cells are automatically calculated.												

Consumer Directed Budget Neutrality
 Monitoring Assessment
 Part. Months

Participant Months by Demonstration Year											
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	To-Date Total
34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	46,917	21,866	326,517
*Shaded cells are automatically calculated.											

Consumer Directed Budget Neutrality
Monitoring Assessment
Per Person Cost

ATTACHMENT D

Monthly Cost Per Person						
	Demonstration Year					
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)
	\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27
*This chart automatically calculates entered monitoring data.						

Consumer Directed Budget Neutrality
Monitoring Assessment
Per Person Cost

ATTACHMENT D

To-Date Total
\$999.12

Consumer Directed Budget Neutrality
Monitoring Assessment
Cost Savings

ATTACHMENT D

Cost Savings by Demonstration Year												
Demonstration Year												
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	To-Date Total
Trended WOW PMPM	\$802.89	\$867.12	\$936.49	\$1,011.41	\$1,092.32	\$1,167.69	\$1,249.43	\$1,335.64	\$1,427.80	\$1,526.32	\$1,631.63	
Ceiling	\$28,019,255.22	\$27,430,474.08	\$30,003,266.62	\$33,637,473.78	\$39,590,046.08	\$45,464,013.26	\$50,040,920.93	\$52,621,571.12	\$57,199,090.84	\$71,610,264.78	\$35,677,309.36	\$364,006,111.93
Actual Demo Costs	\$24,212,179.61	\$30,107,587.53	\$28,673,449.42	\$31,134,612.80	\$39,439,561.33	\$40,230,483.55	\$41,504,048.35	\$43,532,935.99	\$47,394,880.85	\$48,704,217.31	\$18,211,450.58	
Savings Cumulative	\$3,807,075.61	-\$2,677,113.45	\$1,329,817.20	\$2,502,860.98	\$150,484.75	\$5,233,529.71	\$8,536,872.58	\$9,088,635.13	\$9,804,209.99	\$22,906,047.47	\$17,465,858.78	\$37,776,372.50
Savings	\$3,807,075.61	\$1,129,962.16	\$2,459,779.36	\$4,962,640.34	\$5,113,125.09	\$10,346,654.80	\$18,883,527.38	\$27,972,162.51	\$37,776,372.50	\$60,682,419.97	\$78,148,278.75	
Allowed Percentage	108%	103%	101%	100.5%	100%	100%	100%	100%	100%	100%	100%	
Allowed Expenditure Amount	\$30,260,795.64	\$28,253,388.30	\$30,303,299.29	\$33,805,661.15	\$39,590,046.08	\$45,464,013.26	\$50,040,920.93	\$52,621,571.12	\$57,199,090.84	\$71,610,264.78	\$35,677,309.36	
Amount Over/Under Target	\$6,048,616.03	-\$1,854,199.23	\$1,629,849.87	\$2,671,048.35	\$150,484.75	\$5,233,529.71	\$8,536,872.58	\$9,088,635.13	\$9,804,209.99	\$22,906,047.47	\$17,465,858.78	
*This chart automatically calculates entered monitoring data.												

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-06
Monthly	Premium Class	Count	per Class
	0	657	
	1	785	
	2	511	
	3	185	
	4	69	
	5	23	
	6	15	
	7	5	
	8	19	
Total		2,269	

Summary		Report	Feb-06
Monthly	Premium Class	Count	per Class
	0	661	
	1	800	
	2	552	
	3	187	
	4	71	
	5	24	
	6	15	
	7	5	
	8	19	
Total		2,334	

Summary		Report	Mar-06
Monthly	Premium Class	Count	per Class
	0	669	
	1	826	
	2	542	
	3	190	
	4	73	
	5	25	
	6	15	
	7	5	
	8	19	
Total		2,364	

Summary		Report	Apr-06
Monthly	Premium Class	Count	per Class
	0	655	
	1	794	
	2	523	
	3	192	
	4	73	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,302	

Summary		Report	May-06
Monthly	Premium Class	Count	per Class
	0	673	
	1	811	
	2	535	
	3	196	
	4	74	
	5	23	
	6	14	
	7	5	
	8	23	
Total		2,354	

Summary		Report	Jun-06
Monthly	Premium Class	Count	per Class
	0	678	
	1	821	
	2	541	
	3	203	
	4	75	
	5	24	
	6	15	
	7	5	
	8	24	
Total		2,386	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-06
Monthly	Premium Class	Count per Class	
	0	664	
	1	790	
	2	526	
	3	205	
	4	75	
	5	24	
	6	15	
	7	3	
	8	23	
Total		2,325	

Summary		Report	Aug-06
Monthly	Premium Class	Count per Class	
	0	670	
	1	804	
	2	532	
	3	208	
	4	75	
	5	25	
	6	16	
	7	3	
	8	23	
Total		2,356	

Summary		Report	Sep-06
Monthly	Premium Class	Count per Class	
	0	679	
	1	825	
	2	546	
	3	213	
	4	79	
	5	25	
	6	17	
	7	3	
	8	26	
Total		2,413	

Summary		Report	Oct-06
Monthly	Premium Class	Count per Class	
	0	678	
	1	846	
	2	568	
	3	238	
	4	83	
	5	25	
	6	17	
	7	5	
	8	28	
Total		2,488	

Summary		Report	Nov-06
Monthly	Premium Class	Count per Class	
	0	671	
	1	837	
	2	557	
	3	234	
	4	81	
	5	25	
	6	17	
	7	4	
	8	28	
Total		2,454	

Summary		Report	Dec-06
Monthly	Premium Class	Count per Class	
	0	684	
	1	859	
	2	570	
	3	239	
	4	83	
	5	25	
	6	17	
	7	5	
	8	29	
Total		2,511	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-07
Monthly	Premium Class	Count per Class	
	0	672	
	1	831	
	2	551	
	3	246	
	4	82	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,458	

Summary		Report	Feb-07
Monthly	Premium Class	Count per Class	
	0	676	
	1	848	
	2	565	
	3	253	
	4	83	
	5	26	
	6	15	
	7	5	
	8	30	
Total		2,501	

Summary		Report	Mar-07
Monthly	Premium Class	Count per Class	
	0	682	
	1	874	
	2	586	
	3	256	
	4	86	
	5	26	
	6	15	
	7	5	
	8	32	
Total		2,562	

Summary		Report	Apr-07
Monthly	Premium Class	Count per Class	
	0	683	
	1	887	
	2	603	
	3	260	
	4	93	
	5	23	
	6	16	
	7	9	
	8	32	
Total		2,606	

Summary		Report	May-07
Monthly	Premium Class	Count per Class	
	0	687	
	1	891	
	2	611	
	3	264	
	4	95	
	5	23	
	6	18	
	7	9	
	8	32	
Total		2,630	

Summary		Report	Jun-07
Monthly	Premium Class	Count per Class	
	0	688	
	1	856	
	2	587	
	3	263	
	4	98	
	5	26	
	6	18	
	7	8	
	8	28	
Total		2,572	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-07
Monthly	Premium Class	Count per Class	
	0	695	
	1	874	
	2	608	
	3	267	
	4	99	
	5	26	
	6	18	
	7	10	
	8	28	
Total		2,625	

Summary		Report	Aug-07
Monthly	Premium Class	Count per Class	
	0	699	
	1	901	
	2	619	
	3	272	
	4	102	
	5	27	
	6	20	
	7	6	
	8	29	
Total		2,675	

Summary		Report	Sep-07
Monthly	Premium Class	Count per Class	
	0	705	
	1	926	
	2	624	
	3	278	
	4	108	
	5	28	
	6	19	
	7	10	
	8	31	
Total		2,729	

Summary		Report	Oct-07
Monthly	Premium Class	Count per Class	
	0	708	
	1	868	
	2	624	
	3	271	
	4	109	
	5	26	
	6	19	
	7	9	
	8	29	
Total		2,663	

Summary		Report	Nov-07
Monthly	Premium Class	Count per Class	
	0	717	
	1	887	
	2	635	
	3	281	
	4	110	
	5	28	
	6	19	
	7	10	
	8	29	
Total		2,716	

Summary		Report	Dec-07
Monthly	Premium Class	Count per Class	
	0	723	
	1	918	
	2	648	
	3	286	
	4	114	
	5	29	
	6	20	
	7	11	
	8	29	
Total		2,778	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jan-08
Monthly	Premium Class	Count per Class	
	0	707	
	1	869	
	2	617	
	3	287	
	4	111	
	5	30	
	6	20	
	7	13	
	8	31	
Total		2,685	

Summary		Report	Feb-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	897	
	2	633	
	3	297	
	4	111	
	5	30	
	6	21	
	7	13	
	8	34	
Total		2,747	

Summary		Report	Mar-08
Monthly	Premium Class	Count per Class	
	0	716	
	1	922	
	2	641	
	3	300	
	4	114	
	5	31	
	6	21	
	7	13	
	8	24	
Total		2,782	

Summary		Report	Apr-08
Monthly	Premium Class	Count per Class	
	0	697	
	1	866	
	2	623	
	3	313	
	4	123	
	5	35	
	6	26	
	7	15	
	8	33	
Total		2,731	

Summary		Report	May-08
Monthly	Premium Class	Count per Class	
	0	701	
	1	885	
	2	641	
	3	316	
	4	124	
	5	36	
	6	26	
	7	16	
	8	35	
Total		2,780	

Summary		Report	Jun-08
Monthly	Premium Class	Count per Class	
	0	711	
	1	911	
	2	654	
	3	324	
	4	125	
	5	38	
	6	28	
	7	16	
	8	36	
Total		2,843	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Jul-08
Monthly	Premium Class	Count per Class	
	0	713	
	1	857	
	2	652	
	3	318	
	4	127	
	5	39	
	6	27	
	7	15	
	8	36	
Total		2,784	

Summary		Report	Aug-08
Monthly	Premium Class	Count per Class	
	0	720	
	1	883	
	2	677	
	3	321	
	4	130	
	5	41	
	6	27	
	7	15	
	8	38	
Total		2,852	

Summary		Report	Sep-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	918	
	2	702	
	3	333	
	4	134	
	5	45	
	6	33	
	7	16	
	8	43	
Total		2,956	

Summary		Report	Oct-08
Monthly	Premium Class	Count per Class	
	0	722	
	1	847	
	2	669	
	3	320	
	4	130	
	5	44	
	6	30	
	7	13	
	8	44	
Total		2,819	

Summary		Report	Nov-08
Monthly	Premium Class	Count per Class	
	0	731	
	1	878	
	2	685	
	3	335	
	4	133	
	5	45	
	6	31	
	7	14	
	8	45	
Total		2,897	

Summary		Report	Dec-08
Monthly	Premium Class	Count per Class	
	0	732	
	1	886	
	2	702	
	3	338	
	4	133	
	5	46	
	6	31	
	7	14	
	8	46	
Total		2,928	

Summary		Report	Jan-09
Monthly	Premium Class	Count per Class	
	0	743	
	1	871	
	2	710	
	3	338	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	135
5	44
6	31
7	13
8	47
Total	2,932

Summary		Report	Feb-09
Monthly	Premium Class	Count per Class	
	0		747
	1		885
	2		716
	3		341
	4		135
	5		46
	6		32
	7		13
	8		47
Total			2,962

Summary		Report	Mar-09
Monthly	Premium Class	Count per Class	
	0		755
	1		894
	2		726
	3		347
	4		139
	5		47
	6		33
	7		13
	8		47
Total			3,001

Summary		Report	Apr-09
Monthly	Premium Class	Count per Class	
	0		750
	1		861
	2		725
	3		347
	4		147
	5		47
	6		36
	7		10
	8		45
Total			2,968

Summary		Report	May-09
Monthly	Premium Class	Count per Class	
	0		763
	1		877
	2		736
	3		353
	4		148
	5		50
	6		36
	7		10
	8		47
Total			3,020

Summary		Report	Jun-09
Monthly	Premium Class	Count per Class	
	0		780
	1		903
	2		758
	3		362
	4		151
	5		51
	6		37
	7		10
	8		47
Total			3,099

Summary		Report	Jul-09
Monthly	Premium Class	Count per Class	
	0		769
	1		861
	2		716
	3		357
	4		150
	5		52
	6		37
	7		13
	8		49
Total			3,004

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Aug-09
Monthly Premium Class	Count per Class		
0			773
1			880
2			728
3			363
4			153
5			54
6			37
7			13
8			51
Total		3,052	

Summary		Report	Sep-09
Monthly Premium Class	Count per Class		
0			777
1			891
2			743
3			366
4			159
5			54
6			37
7			13
8			52
Total		3,092	

Summary		Report	Oct-09
Monthly Premium Class	Count per Class		
0			756
1			838
2			708
3			360
4			163
5			53
6			35
7			11
8			58
Total		2,982	

Summary		Report	Nov-09
Monthly Premium Class	Count per Class		
0			758
1			852
2			719
3			369
4			166
5			53
6			36
7			12
8			59
Total		3,024	

Summary		Report	Dec-09
Monthly Premium Class	Count per Class		
0			765
1			877
2			731
3			375
4			166
5			55
6			36
7			12
8			59
Total		3,076	

Summary		Report	Jan-10
Monthly Premium Class	Count per Class		
0			756
1			863
2			715
3			369
4			166
5			54
6			36
7			19
8			63
Total		3,041	

Summary		Report	Feb-10
Monthly Premium Class	Count per Class		
0			764
1			893
2			726
3			375

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	172
5	55
6	40
7	19
8	63
Total	3,107

Summary		Report	Mar-10
Monthly	Premium Class	Count per Class	
	0	764	
	1	912	
	2	747	
	3	386	
	4	174	
	5	55	
	6	40	
	7	19	
	8	64	
Total		3,161	

Summary		Report	Apr-10
Monthly	Premium Class	Count per Class	
	0	739	
	1	846	
	2	703	
	3	358	
	4	160	
	5	58	
	6	41	
	7	14	
	8	63	
Total		2,982	

Summary		Report	May-10
Monthly	Premium Class	Count per Class	
	0	741	
	1	880	
	2	722	
	3	368	
	4	162	
	5	58	
	6	41	
	7	17	
	8	65	
Total		3,054	

Summary		Report	Jun-10
Monthly	Premium Class	Count per Class	
	0	743	
	1	900	
	2	738	
	3	376	
	4	166	
	5	60	
	6	41	
	7	18	
	8	65	
Total		3,107	

Summary		Report	Jul-10
Monthly	Premium Class	Count per Class	
	0	736	
	1	843	
	2	717	
	3	378	
	4	146	
	5	60	
	6	40	
	7	16	
	8	64	
Total		3,000	

Summary		Report	Aug-10
Monthly	Premium Class	Count per Class	
	0	738	
	1	864	
	2	741	
	3	387	
	4	149	
	5	64	
	6	41	
	7	16	
	8	65	
Total		3,065	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Sep-10
Monthly Premium Class	Count per Class		
0	739		
1	877		
2	757		
3	394		
4	155		
5	66		
6	41		
7	16		
8	67		
Total	3,112		

Summary		Report	Oct-10
Monthly Premium Class	Count per Class		
0	734		
1	825		
2	728		
3	368		
4	157		
5	72		
6	42		
7	16		
8	67		
Total	3,009		

Summary		Report	Nov-10
Monthly Premium Class	Count per Class		
0	736		
1	843		
2	743		
3	373		
4	164		
5	74		
6	42		
7	16		
8	67		
Total	3,058		

Summary		Report	Dec-10
Monthly Premium Class	Count per Class		
0	738		
1	875		
2	766		
3	380		
4	170		
5	75		
6	42		
7	17		
8	69		
Total	3,132		

Summary		Report	Jan-11
Monthly Premium Class	Count per Class		
0	731		
1	836		
2	751		
3	375		
4	178		
5	71		
6	38		
7	19		
8	63		
Total	3,062		

Summary		Report	Feb-11
Monthly Premium Class	Count per Class		
0	734		
1	856		
2	762		
3	387		
4	180		
5	71		
6	38		
7	19		
8	64		
Total	3,111		

Summary		Report	Mar-11
Monthly Premium Class	Count per Class		
0	738		
1	874		
2	768		
3	394		
4	183		

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

5	71
6	39
7	19
8	65
Total	3,151

Summary		Report	Apr-11
Monthly	Premium Class	Count per Class	
	0	726	
	1	830	
	2	718	
	3	379	
	4	172	
	5	70	
	6	38	
	7	20	
	8	70	
Total		3,023	

Summary		Report	May-11
Monthly	Premium Class	Count per Class	
	0	727	
	1	841	
	2	727	
	3	384	
	4	173	
	5	70	
	6	38	
	7	21	
	8	71	
Total		3,052	

Summary		Report	Jun-11
Monthly	Premium Class	Count per Class	
	0	731	
	1	867	
	2	753	
	3	395	
	4	175	
	5	71	
	6	41	
	7	21	
	8	72	
Total		3,126	

Summary		Report	Jul-11
Monthly	Premium Class	Count per Class	
	0	733	
	1	844	
	2	740	
	3	404	
	4	193	
	5	69	
	6	36	
	7	24	
	8	71	
Total		3,114	

Summary		Report	Aug-11
Monthly	Premium Class	Count per Class	
	0	741	
	1	879	
	2	760	
	3	415	
	4	200	
	5	69	
	6	39	
	7	24	
	8	71	
Total		3,198	

Summary		Report	Sep-11
Monthly	Premium Class	Count per Class	
	0	748	
	1	903	
	2	774	
	3	422	
	4	202	
	5	69	
	6	39	
	7	26	
	8	71	
Total		3,254	

Summary	Report	Oct-11
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**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	747
1	858
2	772
3	412
4	191
5	74
6	36
7	26
8	72
Total	3,188

Summary Report		Nov-11
Monthly Premium Class	Count per Class	
0	751	
1	895	
2	799	
3	420	
4	197	
5	77	
6	38	
7	27	
8	74	
Total	3,278	

Summary Report		Dec-11
Monthly Premium Class	Count per Class	
0	755	
1	916	
2	808	
3	427	
4	200	
5	79	
6	39	
7	28	
8	74	
Total	3,326	

Summary Report		Jan-12
Monthly Premium Class	Count per Class	
0	749	
1	849	
2	808	
3	421	
4	194	
5	74	
6	39	
7	27	
8	72	
Total	3,233	

Summary Report		Feb-12
Monthly Premium Class	Count per Class	
0	751	
1	870	
2	825	
3	427	
4	196	
5	76	
6	39	
7	27	
8	72	
Total	3,283	

Summary Report		Mar-12
Monthly Premium Class	Count per Class	
0	758	
1	911	
2	585	
3	439	
4	200	
5	78	
6	40	
7	28	
8	74	
Total	3,113	

Summary Report		Apr-12
Monthly Premium Class	Count per Class	
0	765	
1	884	
2	811	
3	453	
4	199	
5	85	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

6	39
7	27
8	76
Total	3,339

Summary		Report	May-12
Monthly	Premium Class	Count per Class	
	0		766
	1		917
	2		829
	3		464
	4		203
	5		86
	6		40
	7		27
	8		77
Total			3,409

Summary		Report	Jun-12
Monthly	Premium Class	Count per Class	
	0		772
	1		929
	2		849
	3		474
	4		208
	5		87
	6		40
	7		27
	8		78
Total			3,464

Summary		Report	Jul-12
Monthly	Premium Class	Count per Class	
	0		766
	1		866
	2		805
	3		451
	4		208
	5		76
	6		47
	7		27
	8		75
Total			3,321

Summary		Report	Aug-12
Monthly	Premium Class	Count per Class	
	0		772
	1		880
	2		817
	3		461
	4		209
	5		80
	6		49
	7		27
	8		77
Total			3,372

Summary		Report	Sep-12
Monthly	Premium Class	Count per Class	
	0		773
	1		908
	2		833
	3		473
	4		213
	5		83
	6		49
	7		27
	8		80
Total			3,439

Summary		Report	Oct-12
Monthly	Premium Class	Count per Class	
	0		780
	1		832
	2		787
	3		493
	4		202
	5		83
	6		51
	7		28
	8		78
Total			3,334

Summary		Report	Nov-12
Monthly	Premium Class	Count per Class	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

0	781
1	878
2	806
3	499
4	204
5	84
6	54
7	29
8	78
Total	3,413

Summary	Report	Dec-12
Monthly Premium Class	Count per Class	
0	788	
1	896	
2	820	
3	506	
4	208	
5	87	
6	54	
7	29	
8	79	
Total	3,467	

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	
8	80	
Total	3,388	

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
Total	3,467	

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
Total	3,526	

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
Total	3,502	

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	

**TEFRA
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
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\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

8	91
Total	3,561

Summary Report		Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
Total	3,615	

Tasks	Summary of Activities/Accomplishments
Contract	<ul style="list-style-type: none"> Continued bi-monthly status meetings with DMS contract staff and submitting bi-monthly progress reports and hourly summary reports to DMS Began search for additional analytic staff for placement in Little Rock office Initiated process for relocating office to larger space within current building 04/11/13 - Received final version of SFY 2014 Data Mining and Program Evaluation contract from DMS 04/23/13 – Attended AQG Grantee CMS teleconference 04/25/13 – Submitted updated employee list to DMS for Adult Quality Grant contract 04/30/13 – Submitted Q3 update to DMS 05/01/13 – Site Visit: HSAG Executive Management Team 05/10/13 – AQG Kickoff Meeting with HSAG and DMS staff 06/18/13 – Attended Legislative Review 06/24/13 – Received signed copies of amended data mining contract for SFY 2014
Ad Hoc	<ul style="list-style-type: none"> 04/16/13 - Attended PCMH Town Hall Meeting 04/26/13 – Attended MMD Maternal and Fetal Care Initiative Monthly Call 05/02/13 – Attended Meeting with McKinsey to discuss PCMH metrics 05/22/13 – Attended Neonatal Care Public Workgroup Meeting 05/26/13 - Provided summary/comparison of PA performance measures to DMS 05/30/13 - Attended Meeting with McKinsey to discuss PCMH metrics 05/31/13 – Attended teleconference with Cognosante to discuss ICD-10 remediation for CMS 416 report
Data Mining and Utilization Analysis	<p><u>CPCI</u></p> <ul style="list-style-type: none"> 04/05/13, 06/07/13 – Attended Core Group monthly meeting 04/15/13 – Attended Weekly Payer Meeting
	<p><u>Legislative Audit –Habilitation Services</u></p> <ul style="list-style-type: none"> 04/03/13 – Submitted initial results to DMS 04/05/13 – Submitted results for additional years to DMS 04/12/13 – Submitted results for follow-up request to DMS

Tasks	Summary of Activities/Accomplishments
Program Evaluations	<p><u>ARKids B, HIFA, & TEFRA Demonstration Waivers</u></p> <ul style="list-style-type: none">04/30/13 – Submitted quarterly/annual report to DMS (Jean Hecker)06/17/13 – Provided TEFRA evaluation narrative summary to DMS (Jean Hecker) <p><u>Women’s Health Waiver</u></p> <ul style="list-style-type: none">04/30/13 – Submitted quarterly report to DMS (Jean Hecker)