

**ARKANSAS TEFRA-LIKE SECTION 1115 DEMONSTRATION WAIVER**  
**Project Number 11W-001636**  
**Quarterly Report**

**Demonstration/Quarter Reporting Period:**

**Demonstration Year:** 15<sup>th</sup> year (04/01/17 – 06/30/17)

**Demonstration Year Quarter:** 2nd Quarter/2017 (04/01/17 – 06/30/17)

**Federal Fiscal Quarter:** 3rd Quarter/2017 (04/01/17 – 06/30/17)

**I. Introduction**

The goal of the TEFRA demonstration is to provide medical services to disabled children eligible for Medicaid under section 134 of the Tax Equity and Fiscal Responsibility Act (TEFRA). The demonstration helps approximately 3000 children who meet the requirements for institutionalization to remain in their homes. The TEFRA waiver was initially approved for a 5-year demonstration period (01/01/2003 – 12/31/2007). The demonstration has since been approved for two 3-year extension renewals, 01/01/2008 – 12/31/2010 and the current 3-year extension renewal 01/01/2011 – 12/31/2013. A 3-year renewal request (01/01/2014 – 12/31/2016) was submitted to CMS 06/28/13. A letter from CMS dated 10/21/2013 was received notifying the TEFRA demonstration waiver had been granted a temporary 1-year extension (01/01/2014 – 12/31/2014) due to the quantity of work required of CMS staff to meet the 10/01/13 and the 01/01/14 implementation dates specified in the Patient Protection & Affordable Care Act of 2010 for Medicaid expansion and to allow more time for decisions relative to the TEFRA demonstration, therefore CMS would not be able to review/approve the State’s renewal request at that time. In Dec. 2014 and from 01/01 – 05/11/15, CMS approved extensions of the TEFRA wavier beyond the temporary 1-year extension (01/01/2014 – 12/31/2014) to allow time to complete the review/approval process for the renewal request. On 05/12/15, CMS approved the TEFRA renewal with a 05/12/15 effective date for the renewal period 05/12/15 – 12/ 31/17.

The TEFRA demonstration is due to end 12/31/2017. The State prepared and submitted on 06/30/17 to CMS, via the MACPro system, an extension renewal application to request an additional 3-year extension of the TEFRA demonstration waiver.

**II. Enrollment Information**

**Quarter April - June 2017**

<b>Demonstration Populations (as hard coded in the Form CMS-64</b>	<b>Total as of end of Current Quarter (4/1/17 – 6/30/17)</b>	<b>Voluntary Disenrollment in Current Quarter (4/1/17 – 6/30/17)</b>	<b>Involuntary Disenrolled in Current Quarter 04/1/17 –6/30/17)</b>
<b>Population 1 – TEFRA Children</b>	4385	31	578

**ATTACHMENT A** reports for the quarter the paid amount and number of TEFRA beneficiaries by county

### **III. Reevaluation Information**

#### **Quarter April – June 2017**

During the quarter, there have been 630 TEFRA demonstration beneficiaries found continued eligible for the demonstration after a new medical/appropriateness of care assessment was completed at the time of reevaluation.

### **IV. Premiums Information**

#### **Quarter April - June 2017**

- A. During the quarter, there were 25 TEFRA demonstration beneficiaries whose cases were closed due to non-payment of premiums.
- B. During the quarter, there were 3 TEFRA demonstration beneficiaries who have been reinstated into the demonstration via a new application after their TEFRA cases had been closed due to non-payment of premiums.
- C. During the quarter, there were 0 TEFRA demonstration beneficiaries absolved of overdue premiums after 12 month reinstatement.

### **V. Outreach/Innovative Activities**

#### **Quarter April - June 2017**

**Arkansas Foundation for Medical Care (AFMC)**, a contract agent with the Division of Medical Services performing out-reach and monitoring activities

See **ATTACHMENT B** listing outreach activities performed by AFMC during the quarter

### **VI. Operational/Policy Development/Issues**

#### **Quarter April - June 2017**

There were no developmental or operational issues or events occur during the quarter and none anticipated to occur in the near future that will affect health care delivery, benefits, access, enrollment, quality of care, nor were there any pertinent legislative or litigation activity issues. No action plans for addressing policy, administrative or budget issues occurred during the quarter.

### **VII. Consumer Issues**

**Quarter April - June 2017**

1. See “Consumer Issues” (pgs. 4 - 5) in **ATTACHMENT B** from Arkansas Foundation for Medical Care (AFMC), a contract agent with the Division of Medical Services, for information concerning consumer issues during the quarter April - June 2017
2. For the Quarter April - June 2017, there were 10 appeal requests received from the office of Appeals and Hearings

**Medicaid/MRT/TEFRA 2 Appeals received**

- 1 appeal request decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 1 appeal request abandoned by client
- 0 appeal requests were still open and pending

**Medicaid TEFRA 0 Appeals received**

- 0 appeal requests decided in favor of the client
- 0 appeal requests decided in favor of the agency
- 0 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 0 appeal requests are still open and pending

**TEFRA 8 Appeals received**

- 1 appeal request decided in favor of client
- 3 appeal requests found in favor of agency
- 2 appeal requests were withdrawn
- 0 appeal requests abandoned by client
- 2 appeal requests are still open and pending

**VIII. Budget Neutrality Monitoring Activities**

**Quarter April - June 2017**

- A. See **ATTACHMENT C** that depicts the following:
  1. TEFRA budget neutrality monitoring assessment total costs by demonstration year
  2. Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries’ months by demonstration year
  3. Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
  4. Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year

- B. See **ATTACHMENT C** that depicts the monthly premium breakdown by premium class for the demonstration years

**IX. Financial/Budget Neutrality/Fiscal Issues**

**Quarter April - June 2017**

- A. Financial issues including changes in appropriations, status of efforts to collect premiums, etc.

See **ATTACHMENT D** that depicts the monthly premium breakdown by premium class for the demonstration years. There have been no changes in the appropriation or funding status for this demonstration waiver.

- B. Anticipated fiscal problems or issues.

There are no anticipated fiscal problems to report for the quarter.

- C. Status of expenditures and obligations as they relate to the budget neutrality cap.

See **ATTACHMENT C** that depicts the budget neutrality cost savings by demonstration year for the TEFRA demonstration.

- D. Utilization by county for the current quarter.

See **ATTACHMENT A**

**X. Demonstration Evaluation**

**Quarter April – June 2017**

**Buccaneer Computer Systems & Service, Inc.**, a subsidiary of General Dynamics Information Technology, is the company that was awarded the contract with the Division of Medical Services after an Invitation for Bid was issued to find a contract vendor to assume responsibility for the production of deliverables for the TEFRA 1115 demonstration waiver when the Health Services Advisory Group’s (HSAG) contract with the Division of Medical Services ended 06/30/17. Buccaneer will assume the continued collection and analysis of data for the remaining portion (07/01/17 – 12/31/17) of the TEFRA demonstration’s current 05/12/15 – 12/31/17 renewal period and will complete the “final” evaluation of the TEFRA demonstration after the current -5/12/15 – 12/30/17 renewal period ends. Buccaneer will also be producing the “draft” and “final” evaluation design and the “interim” and “final” evaluation for the TEFRA demonstration’s new 01/01/18 – 12/30/20 renewal period when approved by CMS.

During the April - June 2017 quarter, Health Services Advisory Group (HSAG), whose contract with the Division of Medical Services ended 6/30/17, completed the TEFRA waiver’s “Interim” evaluation for the 05/12/15 – 06/30/17 portion of the TEFRA waiver’s 05/12/15 – 12/31/17 renewal period. This “Interim” evaluation was submitted to CMS on 6/30/17 for review/approval

with the State's renewal request for an additional three year renewal. See also **ATTACHMENT G**.

**XI. TEFRA Beneficiaries with Third Party Liability**

**Quarter April - June 2017**

During the quarter April - June 2017, there were 3185 TEFRA beneficiaries with Third Party Liability (TPL)

**XII. Enclosures/Attachments**

- Attachment A:** Paid amount and number of TEFRA beneficiaries by county for the quarter
- Attachments B:** Lists the outreach activities performed by Arkansas Foundation for Medical Care (AFMC) during the quarter
- Attachment C:** TEFRA budget neutrality monitoring assessment total costs by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA beneficiaries' months by demonstration year
- Consumer directed budget neutrality monitoring assessment per TEFRA beneficiary cost by demonstration year
- Consumer directed budget neutrality monitoring assessment TEFRA cost savings by demonstration year
- Attachment D:** Monthly premium breakdown by premium class for the demonstration years
- Attachment E:** Data mining projects and program evaluation activities performed during the quarter
- Attachment F:** Activities performed by Health Services Advisory Group (HSAG), Inc., contracted with the Division of Medical Services, conducting the evaluation of the TEFRA demonstration waiver

**XIII. State Contact(s)**

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**Date Quarterly (April - June 2017) Report Submitted to CMS:**

August 31, 2017

**Paid Amount and Unduplicated Recipient Count by Recipient County**

Version 1.0

for State Aid Category 49 (TEFRA - Disabled Child)

Claim Status Dates Between Apr 1, 2017 And Jun 30, 2017

Recipient County Description	Paid Amount	Recipient Count
01 - ARKANSAS	\$39,773.87	18
02 - ASHLEY	\$33,904.97	10
03 - BAXTER	\$242,849.45	32
04 - BENTON	\$1,417,229.13	587
05 - BOONE	\$38,128.81	28
06 - BRADLEY	\$5,665.96	5
07 - CALHOUN	\$25,330.66	4
08 - CARROLL	\$56,444.18	32
09 - CHICOT	\$37.53	2
10 - CLARK	\$88,630.16	26
11 - CLAY	\$17,434.00	11
12 - CLEBURNE	\$65,709.99	23
13 - CLEVELAND	\$2,279.74	4
14 - COLUMBIA	\$36,683.64	18
15 - CONWAY	\$73,467.14	21
16 - CRAIGHEAD	\$556,444.62	235
17 - CRAWFORD	\$220,397.96	93
18 - CRITTENDEN	\$139,982.74	29
19 - CROSS	\$22,407.18	13
20 - DALLAS	\$1,780.69	5
21 - DESHA	\$10,577.39	3
22 - DREW	\$26,537.30	13
23 - FAULKNER	\$759,140.35	234
24 - FRANKLIN	\$21,453.50	11
25 - FULTON	\$24,481.86	6
26 - GARLAND	\$333,021.03	94
27 - GRANT	\$58,424.97	28
28 - GREENE	\$171,990.49	65
29 - HEMPSTEAD	\$38,176.05	13
30 - HOT SPRING	\$109,828.30	30
31 - HOWARD	\$7,520.80	5
32 - INDEPENDENCE	\$194,105.39	55
33 - IZARD	\$38,857.91	12
34 - JACKSON	\$32,349.51	17
35 - JEFFERSON	\$64,767.07	39
36 - JOHNSON	\$73,767.63	36
37 - LAFAYETTE	\$12,981.22	6
38 - LAWRENCE	\$46,351.27	21
39 - LEE	\$7,814.63	3
40 - LINCOLN	\$10,845.85	4
41 - LITTLE RIVER	\$7,957.10	8
42 - LOGAN	\$37,687.90	20
43 - LONOKE	\$336,813.55	124
44 - MADISON	\$39,009.84	18
45 - MARION	\$24,676.30	11
46 - MILLER	\$39,792.20	31
47 - MISSISSIPPI	\$36,778.52	23
48 - MONROE	\$55,777.98	3
49 - MONTGOMERY	\$19,112.60	6
50 - NEVADA	\$7,029.34	9
51 - NEWTON	\$4,086.37	3
52 - OUACHITA	\$38,291.08	15
53 - PERRY	\$16,697.08	11
54 - PHILLIPS	\$2,565.91	4
55 - PIKE	\$15,737.85	6
56 - POINSETT	\$107,284.49	27
57 - POLK	\$30,193.93	17
58 - POPE	\$380,856.91	105
59 - PRAIRIE	\$20,049.86	7
60 - PULASKI	\$2,188,678.23	768
61 - RANDOLPH	\$83,571.40	34
62 - SALINE	\$813,389.35	291
63 - SCOTT	\$10,008.83	6
64 - SEARCY	\$2,084.81	3
65 - SEBASTIAN	\$346,334.10	117
66 - SEVIER	\$16,156.84	7
67 - SHARP	\$28,717.15	10
68 - ST. FRANCIS	\$8,081.11	6
69 - STONE	\$15,349.19	10
70 - UNION	\$129,331.78	29
71 - VAN BUREN	\$24,038.63	13
72 - WASHINGTON	\$1,070,769.02	403
73 - WHITE	\$345,610.24	145
74 - WOODRUFF	\$6,015.55	5
75 - YELL	\$78,175.69	24
<b>Sum:</b>	<b>\$11,514,285.67</b>	<b>4,210</b>

# Medicaid Managed Care Services (MMCS)

## TEFRA

### Activity Summary for April - June 2017

#### Outreach/ Innovative Activities

##### PCP Program Participation:

Provider participation and compliance in the PCP program and other programs is encouraged through site visits, submissions to professional journals, participation in professional and specialty organizations, and conference sponsorship.

##### **Performance Indicators:**

1. *Perform regular and focused site visits to providers to communicate informational and educational material on the PCP program and other programs, to answer questions, and to solicit suggestions for improving programs.*

##### **Activities This Quarter:**

The contractor operates as a liaison between Division of Medical Services (DMS) and Medicaid providers (primary care providers (PCPs), select specialty physicians, and hospitals) by: providing education, maintaining active feedback and creating and disseminating communication materials. The purpose of these activities is to ensure Medicaid providers' understanding of applicable DHS programs, policies and health care initiatives, including, but not limited to, Arkansas payment Improvement Initiative (episodes of care, patient-centered medical home, and health home).

- A total of 520 PCP's with a caseload of 300 received a visit or virtual visit during the 4th quarter of SFY 2017.
- A total of 61 providers with a caseload of 299 and below received a visit in person or virtual visit during the 4th quarter of SFY 2017.
- 24 Hospitals received a visit in person during the 4th quarter SFY 2017 (Q4 2017 – Hospital activities report). Specialty hospitals and out of state hospitals are not required to be seen and 41 are listed on the Q4 2107 – Hospital report.
- 92 providers with a caseload of 29 and under received either a visit in person, phone call and/or email during the 4th quarter of SFY 2017.
- 29 technical assistance visits/calls were conducted at the request of the State.
- There were 0 ER In-services conducted this quarter.
- 14 ADH offices and 13 DHS offices were visited in person during this quarter.



- 8 different campaigns (email blasts) were sent to providers and office staff during the 4th quarter SFY 2017. These campaigns included information regarding PCMH webinar, Q4 packet, updates on Emergency Department Assessments/Treatments and Tobacco Cessation Program as well as updates on MMIS.

Selected specialty physicians and hospitals are visited based on a list provided by DMS each quarter; selected entities (up to 450 providers per quarter) will be visited within 120 calendar days or receipt of the list.

- A total of 276 events (visit or email/phone call) were captured this quarter regarding risk share Episode of Care reports (performance reports). Included in this total were 68 face-to-face visits.

Below is a breakdown of the total number of events.

- o Upper Respiratory Infection – Non-specific  
Performance – 69
- o Upper Respiratory Infection – Pharyngitis  
Performance – 124
- o Upper Respiratory Infection – Sinusitis  
Performance – 33
- o Tonsillectomy  
Performance – 2
- o ADHD  
Performance – 1
- o Asthma  
Performance – 13
- o Cholecystectomy  
Performance – 2
- o Colonoscopy  
Performance – 7
- o Congestive Heart Failure  
Performance – 3
- o Perinatal  
Performance – 16
- o COPD  
Performance – 6
- o CABG  
Performance – 0
- o Hip and Knee  
Performance – 0
- o ODD  
Performance – 0

- There was 1 State requested assistance visits/calls during the quarter ending 6/30/2017.
  - There were 5 provider-requested detailed visits conducted during the quarter ending 6/30/2017.
  - There was 0 APII/HP customer service requested detailed visits conducted during the quarter ending 6/30/2017.
  - There was 2 APII Episode of Care In-Service performed.
  - The total outreach made regarding EOCs was 835 events during the quarter ending 6/30/2017.
- . This included 68 face-to-face visits, 1 state requested visit, 5 provider requested visits, 2 APII in-services, 346 general APII emails, 15 APII general phone calls, 204 APII Red report emails, 1 APII Red report phone call and 193 general APII visits.

2 *Place articles in professional journals, provide speakers for and attend professional and specialty organization conferences and/or meetings, and create educational publications for distribution to Medicaid providers to increase PCP participation and compliance in the ConnectCare PCP program.*

***Activities This Quarter:***

- 8 different campaigns (email blasts) were sent to providers and office staff during the 4th quarter SFY 2017. These campaigns included information regarding PCMH webinar, Q4 packet, updates on Emergency Department Assessments/Treatments and Tobacco Cessation Program as well as updates on MMIS.

*Sponsor educational conferences promoting topics of interest to Medicaid providers from a broad range of health care disciplines in an effort to promote ConnectCare PCP program information and increase utilization of Medicaid services.*

***Activities This Quarter:***

Provider Relations exhibited at 9 conferences during this quarter.

- AR MGMA – Rogers, AR
- Arkansas Medical Society Annual Meeting – Little Rock, AR
- UAMS Family Med Intensive Review – Little Rock
- eHealth Summit – Benton, AR
- Arkansas Osteopathic Medical Association – Fort Smith, AR
- AFMC PT meeting – Paragould, AR
- AFMC PT meeting – Benton, AR
- AFMC PT meeting – Springdale, AR

***Projected Activities:***

- Additional email blasts are anticipated during the coming quarter.
- AFMC anticipates participation in the production of town hall meetings or conferences regarding healthcare reform.

## Consumer Issues

### **Recipient Access and Satisfaction:**

Recipient access and satisfaction is measured through surveys and focus groups to identify areas where quality improvement is needed. Survey results are compared to national benchmarks through the National CAHPS Benchmarking Database (NCDB) when applicable.

### **Performance Indicators:**

1. *Conduct surveys and focus groups to identify areas of quality improvement and measure recipient satisfaction.*

#### ***Activities This Quarter:***

- AFMC completed the spring survey projects.

#### ***Projected Activities:***

- AFMC will launch the fall survey projects based on approval schedules from DHS.
2. MMCS operates a beneficiary complaint help line for Medicaid recipients to express complaints concerning Medicaid as it pertains to issues concerning their PCP's and accessibility to the overall Medicaid System. MMCS receives complaints through a toll free number. Calls received by MMCS are investigated with each call receiving a resolution and follow-up response. The fair hearing process is offered to recipients who are not satisfied with their resolution.

#### ***Activities This Quarter:***

MMCS improves the quality and effectiveness of the medical care received by Arkansas Medicaid Beneficiaries by establishing and maintain relationships and Beneficiaries and assisting Beneficiaries in Medicaid related matters.

- 372 NET brochures in English were sent to Beneficiary households and organizations.
- 277 NET brochures in Spanish were sent to Beneficiary households and organizations.
- 5 NET brochures in English were downloaded from afmc.org.
- No NET brochures in Spanish were downloaded from afmc.org
- 9 NET posters, two-sided, were requested for both English and Spanish.
- No NET poster, two-sided were downloaded from afmc.org.
- 1,445 web page reviews took place that were a combination of Medicaid Beneficiaries and Families and Health Care Professionals, an increase from last quarter.

A transportation help line is provided which has a toll free number, the capability to respond to the hearing impaired, and the capability to respond to the Spanish speaking population and it available Monday through Friday.

- Three calls were received through the NET Helpline that required the use of a Spanish interpreter. No calls were received requiring assistance for the hearing impaired.
- 1,780 calls were received regarding issues and inquiries.
- 588 denials were entered into the NET application.
- One beneficiary complaint/issue received from DHS/Governor's office was resolved to the satisfaction of all parties.

***Projected Activities:***

- Ongoing response to beneficiary inquiries regarding the NET program and their interaction with the Arkansas Medicaid Non-Emergency transportation system.
- NET Performance Profiles will be completed for April - June encounters.

**Quality Assurance/Monitoring Activities**

**PCP Utilization and Performance Data:**

Utilization of services is evaluated using HEDIS measures and compared with national standards to indicate where quality improvement initiatives may be needed. The performance measures in HEDIS are related to many significant public health issues such as cancer, heart disease, asthma and diabetes. HEDIS is sponsored, supported and maintained by NCQA.

Individual Primary Care Physician (PCP) performance data is compared to average performance and distributed to PCPs through a quarterly profile. Profiles provide comparative performance in the areas of: hospital, pharmacy and physician utilization. Comparative cost data is segmented into categories based on the type of service rendered. Index values allow providers to compare their cost per enrollee to other PCP's in the program. ER Trend reports are provided to hospital administrators and ER Directors each quarter to assist with monitoring and comparing ER claims activity.

## Performance Indicators:

1. *Establish performance benchmarks and facilitate comparative performance measurement of utilization of services through HEDIS analysis measures in an effort to evaluate program performance.*

### ***AFMC Activities This Quarter:***

- Responded to any inquiries regarding the Arkansas Medicaid Information Interchange which is being replaced by the new MMIS system.

## **Quality of Care:**

Efforts to continuously monitor quality of care and promotion of quality improvement projects are primarily achieved through education utilizing tools and resources. Education stems from the dissemination of current clinical quality improvement initiatives, the sponsorship of educational conferences focused on clinical quality improvement issues and through the work conducted onsite with providers utilizing proven quality improvement strategies and methodologies.

### **General:**

- A representative from AFMC serves on Arkansas Action for Healthy Kids and attends quarterly meetings.
- A representative from AFMC serves on the Heart Disease and Stroke prevention workgroup and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Asthma Coalition and attends monthly meetings.
- A representative from AFMC attends scheduled Arkansas Telehealth Oversight Management (ATOM) meetings.
- A representative from AFMC serves on the Arkansas Wellness Coalition and attends monthly meetings.
- A representative from AFMC serves as the QI advisor for the Chronic Illness Collaborative and attends scheduled meetings.
- A representative from AFMC serves on the Arkansas Coalition for Obesity Prevention and attends scheduled meetings.
- A representative from AFMC attends scheduled Coordinated School Health meetings.
- A representative from AFMC serves on the Arkansas Cancer Coalition and attends quarterly meetings.
- A representative from AFMC attends monthly Child Health Advisory Committee meetings.
- A representative of AFMC serves on the Diabetes Advisory Council.

- A representative of AFMC serves on the Legislative Task Force on Sickle Cell Disease.
- A representative of AFMC serves on the “Living Well With Sickle Cell” Advisory Board.

**Performance Indicators:**

1. *Disseminate current clinical information pertinent to improving the quality and utilization of health care services to providers and recipients through quality improvement intervention tools, publications, provider site visits, and other media opportunities.*

Information regarding tools distributed in the quarter ending 6/30/2017 is shown on the attached document by project and tool distributed.

Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

Product Name	Total
AIPP : Daily staffing log : legal-size (download only)	2
AIPP : Daily staffing log : letter-size (download only)	1
AIPP : Difficulty swallowing tip sheet (download only)	8
AIPP : Home thermostat tool (download only)	2
AIPP : Honoring resident choices and desires flier (download only)	3
AIPP : Long term care charting documentation guide (download only)	11
AIPP : Long term care charting documentation guide, laminated	3
AIPP : MDS 3.0: Resident interview cue cards (download only)	13
AIPP : Pressure ulcer : skin and body audit sheet (download only)	11
AIPP/OLTC : Emergency preparedness checklist for facilities (download only)	5
Alcohol : Adolescent questionnaire pad : 50 sheets, Spanish	1
Alcohol : Adolescent questionnaire pad -50 sheets, English	15
Alcohol : Adult excessive drinking infographic flier, English	724
Alcohol : Adult excessive drinking infographic flier, English (download)	3
Alcohol : Adult excessive drinking infographic flier, Spanish	225
Alcohol : Adult excessive drinking infographic flier, Spanish (download)	1
Alcohol : Adult excessive drinking infographic poster, English & Spanish	1
Alcohol : Adult excessive drinking infographic poster, English & Spanish (download)	1
Alcohol : Adult questionnaire pad : 50 sheets, Spanish	1
Alcohol : Adult questionnaire pad -50 sheets, English	1
Alcohol : Adult questionnaire sheet, English (download)	0
Alcohol : Adult questionnaire sheet, Spanish (download)	0
Alcohol : Adult screening RX pad : 50 sheets, English	23
Alcohol : Adult screening RX pad : 50 sheets, Spanish	0
Alcohol : Adult screening RX sheet, English (download)	0
Alcohol : Adult screening RX sheet, Spanish (download)	0
Alcohol : AUDIT laminated screening guide	6
Alcohol : AUDIT laminated screening guide (download)	0
Alcohol : CRAFFT laminated screening guide	12
Alcohol : CRAFFT laminated screening guide (download)	0
Alcohol : EPI Profile: Underage drinking (download)	3
Alcohol : Teen underage drinking infographic flier for parents, English	202
Alcohol : Teen underage drinking infographic flier for parents, English (download)	3
Antibiotic resistance : coloring book, English	930
Antibiotic resistance : coloring book, English (download)	1
Antibiotic resistance : coloring book, Spanish	245
Antibiotic resistance : coloring book, Spanish (download)	0
Antibiotic resistance : Rx pad, English	5
Antibiotic resistance : Rx pad, Spanish	2
Antibiotic resistance : Rx sheet, English (download)	2
Antibiotic resistance : Rx sheet, Spanish (download)	0
Antibiotic resistance : Save the antibiotic poster, English & Spanish	46
Antibiotic resistance : Save the antibiotic poster, English & Spanish (download)	0
Antibiotic resistance : Save the antibiotic sticker sheet (25)	19
Antibiotic resistance- Save the Antibiotic Booklet	1007
Antibiotic resistance- Save the Antibiotic Booklet (Download)	2
Antibiotic resistance- Save the Antibiotic Booklet , Spanish (Download)	0

Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

Product Name	Total
Antibiotic resistance- Save the Antibiotic Booklet, Spanish	45
AR State of Well-being 2016	4
AR State of Well-being 2016 (download)	4
Arkansas Medicaid beneficiary handbook, English (download)	6
Arkansas Medicaid beneficiary handbook, Spanish (download)	1
Arkansas Substance Abuse Resource Guide (download)	104
ARKids B orthodontic postcard, English	300
ARKids B orthodontic postcard, English (download)	0
ARKids B orthodontic postcard, Spanish	0
ARKids B orthodontic postcard, Spanish (download)	0
Article : Substance abuse assessment (download)	1
Article- Substance abuse and mental health disorders (download)	3
Article- Substance abuse prevention (download)	3
Asthma coloring book, English	550
Asthma coloring book, English (download)	0
Asthma coloring book, Spanish	176
Asthma coloring book, Spanish (download)	1
Asthma management guide	155
Asthma runner poster, English	0
Asthma runner poster, English (download)	0
Asthma runner poster, Spanish	0
Asthma runner poster, Spanish (download)	0
Asthma swimmer poster, English (download)	0
Asthma swimmer poster, Spanish (download)	0
Badge cards : "10 Questions to Ask When a Resident Falls" (download only)	15
Badge cards : "Reporting Resident Maltreatment" (download only)	4
Beneficiary education : Access Arkansas flier, English & Spanish (download)	1
Beneficiary education : Access Arkansas flier, English and Spanish	25
Beneficiary education : invitation postcard, English	480
Beneficiary education : invitation postcard, English (download)	0
Beneficiary education : Medicaid FAQs flier, English & Spanish (download)	1
Beneficiary education : Medicaid FAQs flier, English and Spanish	100
Beneficiary education : NET FAQs flier, English & Spanish (download)	3
Beneficiary education : NET FAQs flier, English and Spanish	20
Beneficiary education session flier, English and Spanish	5
Beneficiary education session flier, English and Spanish (download)	1
Beneficiary education session poster (download), English & Spanish	0
Beneficiary education session poster, English and Spanish	2
Breastfeeding hospital poster : African American, English & Spanish	16
Breastfeeding hospital poster : African American, English & Spanish (download)	1
Breastfeeding hospital poster : Caucasian, English & Spanish	16
Breastfeeding hospital poster : Caucasian, English & Spanish (download)	0
Breastfeeding physician's office poster : Latina, English & Spanish	9
Breastfeeding physician's office poster : Latina, English & Spanish (download)	0
Breastfeeding promotion brochure : African-American, English	803
Breastfeeding promotion brochure : African-American, English (download)	0
Breastfeeding promotion brochure : Caucasian, English	1307



Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

Product Name	Total
Breastfeeding promotion brochure : Caucasian, English (download)	0
Breastfeeding promotion brochure : Latina, English	196
Breastfeeding promotion brochure : Latina, English (download)	0
Breastfeeding promotion brochure, Marshallese	200
Breastfeeding promotion brochure, Marshallese (download)	1
Breastfeeding promotion brochure, Spanish	688
Breastfeeding promotion brochure, Spanish (download)	1
Breastfeeding promotion checklist & timeline, English	1503
Breastfeeding promotion checklist & timeline, English (download)	0
Breastfeeding promotion checklist & timeline, Marshallese	100
Breastfeeding promotion checklist & timeline, Marshallese (download)	0
Breastfeeding promotion checklist & timeline, Spanish	431
Breastfeeding promotion checklist & timeline, Spanish (download)	0
Breastfeeding promotion Rx pad : 50 sheets, English	23
Breastfeeding promotion Rx pad : 50 sheets, Spanish	3
Breastfeeding promotion Rx sheet, English (download)	0
Breastfeeding promotion Rx sheet, Spanish (download)	0
Breastfeeding reference cards for family doctors & pediatricians	215
Breastfeeding reference cards for hospitals	15
Breastfeeding reference cards for obstetricians	35
Cardiac health : Patient education guide, English (download)	6
Cardiac health : Patient education guide, Spanish (download)	3
Cervical cancer screening guide (download)	0
College bookmark series (download)	0
Cough illness/bronchitis flier	12
Cough illness/bronchitis flier (download)	1
CT : Image Gently child dose record (download)	0
CT : Image Gently parent brochure (download)	0
CT : Image Wisely adult dose record (download)	0
CT in the emergency department laminated physician pocket guide : providers only	0
CT in the emergency department physician pocket guide : providers only (download)	0
Diabetes : A1C flier, English	186
Diabetes : A1C flier, English (download)	0
Diabetes : A1C flier, Spanish	106
Diabetes : A1C flier, Spanish (download)	0
Diabetes : Get In The Zone kids booklet, English	64
Diabetes : Get In The Zone kids booklet, English (download)	0
Diabetes : Get In The Zone kids booklet, Spanish	75
Diabetes : Get In The Zone kids booklet, Spanish (download)	0
Diabetes : Patient education guide, English	1039
Diabetes : Patient education guide, English (download)	0
Diabetes : Patient education guide, Spanish	0
Diabetes : Patient education guide, Spanish (download)	0
Diabetes : Self-management sheet, English	1358
Diabetes : Self-management sheet, English (download)	0
Diabetes : Self-management sheet, Spanish	229
Diabetes : Self-management sheet, Spanish (download)	0

Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

Product Name	Total
Dietary audit tool (download only)	2
Dog days flier (download only)	3
Drugged driving infographic flier	401
Drugged driving infographic flier (download)	1
E-cigarettes and vaping infographic flier (download)	6
Emergency preparedness : in-service presentation (download only)	5
Emergency preparedness checklist for family members (download only)	2
Emergency room brochure, English	857
Emergency room brochure, English (download)	3
Emergency room brochure, Spanish	250
Emergency room brochure, Spanish (download)	0
Emergency room poster, English & Spanish	17
Emergency room poster, English & Spanish (download)	5
EPI Profile: Bath salts	101
EPI Profile: Bath salts (download)	1
EPI Profile: E-cigarettes and vaping	151
EPI Profile: E-cigarettes and vaping (download)	2
EPI Profile: Inhalant abuse	100
EPI Profile: Inhalant abuse (download)	1
EPI Profile: Mental health (download)	3
EPI Profile: Preventing prescription drug abuse (download)	3
EPI Profile: Smokeless tobacco products (download)	5
EPI Profile: Substance abuse and domestic violence	10
EPI Profile: Substance abuse and domestic violence (download)	1
EPI Profile: Unintentional drug poisoning in children	1
EPI Profile: Unintentional drug poisoning in children (download)	0
EPSDT : ARKids full preventive health screen billing procedures	16
EPSDT : ARKids full preventive health screen billing procedures (download)	3
EPSDT : Keep healthy poster : small boy, English (download)	0
EPSDT : Keep healthy poster : small boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen boy, English (download)	0
EPSDT : Keep healthy poster : teen boy, Spanish (download)	0
EPSDT : Keep healthy poster : teen girl, English (download)	0
EPSDT : Keep healthy poster : teen girl, Spanish (download)	0
EPSDT : Lead toxicity screening, English (download)	4
EPSDT : Lead toxicity screening, Spanish (download)	2
EPSDT : Physicians' guide to preventive health screening (download)	17
EPSDT : Pre-exam checklist (download)	3
EPSDT : Preventive health care letter (download)	3
EPSDT : Preventive health screening labels : 15 months-4 years (download)	2
EPSDT : Preventive health screening labels : birth-12 months (download)	0
EPSDT : Preventive health screening labels- 5-20 years (download)	0
EPSDT : Preventive health screening, 11-21 years (download)	5
EPSDT : Preventive health screening, newborn-24 months (download)	8
EPSDT : Well child checkup postcard (download)	3
EPSDT- Keeping Your Child Healthy e-book, English (download)	0
Fall scene investigation report (download only)	5

Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

Product Name	Total
FASD poster	20
FASD poster (download)	95
FASD provider card (download)	0
FASD small poster	0
FASD small poster (download)	0
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish	3
Flu & pneumonia immunization : Don't Be a Baby 11x17 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish	0
Flu & pneumonia immunization : Don't Be a Baby 8.5x11 poster, English & Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby postcard, English	50
Flu & pneumonia immunization : Don't Be a Baby postcard, English (download)	1
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish	25
Flu & pneumonia immunization : Don't Be a Baby postcard, Spanish (download)	0
Flu & pneumonia immunization : Don't Be a Baby sticker sheet (10)	0
Flu & pneumonia immunization : Wash Your Hands 11x17 poster	37
Flu & pneumonia immunization : Wash Your Hands 11x17 poster (Download)	0
Flu & pneumonia in-patient immunization card, English	0
Flu & pneumonia in-patient immunization card, Spanish	0
Incident and accident report DMS-7734 guidance (download only)	2
Incident and accident report DMS-7734 guidance, 11x17 laminated	0
Investigation report DMS-762 guidance (download only)	3
LARC : Campus health services poster	11
LARC : Campus health services poster (download)	0
LARC : Laminated bookmark	100
LARC : Patient education flip chart for providers	24
LARC : Patient education guide, English	6095
LARC : Patient education guide, English (download)	0
LARC : Patient education guide, Spanish	1825
LARC : Patient education interactive e-book, English (download)	3
LARC : Patient education interactive e-book, Spanish (download)	0
LARC:Patient education guide, Marshallese	420
LARC:Patient education guide, Marshallese (download)	0
LARC- Word Search (download)	0
Life safety code tool kit (download only)	10
Marijuana and your teenager infographic flier, (download)	5
Medicaid complaint line postcard, English	700
Medicaid complaint line postcard, English (download)	0
Medicaid complaint line postcard, Spanish	5
Medicaid complaint line postcard, Spanish (download)	0
Medicaid complaint line poster : English & Spanish (download)	0
Medicaid complaint line poster, English & Spanish	0
Med-Pass best practices AIPP : MAR marker pocket guide (download only)	10
Million Hearts : Bless Your Heart health ministry tool kit, English (download)	6
Million Hearts : Bless Your Heart health ministry tool kit, Spanish (download)	0
Million Hearts provider postcard (download)	1
My Culture Change Blueprint (download only)	0
Non-emergency transportation (NET) brochure, English	372

Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

Product Name	Total
Non-emergency transportation (NET) brochure, English (download)	5
Non-emergency transportation (NET) brochure, Spanish	277
Non-emergency transportation (NET) brochure, Spanish (download)	0
Non-emergency transportation (NET) poster, English & Spanish	9
Non-emergency transportation (NET) poster, English & Spanish (download)	0
Nursing home in-services training tool kit : the advance directive (download only)	8
Nursing homes in-services training tool kit : behaviors are unmet needs (download only)	15
Nursing homes in-services training tool kit : death & dying (download only)	5
Nursing homes in-services training tool kit : fall prevention (download only)	21
Nursing homes in-services training tool kit : fire safety & disaster planning (download only)	11
Nursing homes in-services training tool kit : infection prevention & control (download only)	14
Nursing homes in-services training tool kit : management of enteral nutrition (download only)	5
Nursing homes in-services training tool kit : nutrition & hydration for the elderly (download only)	15
Nursing homes in-services training tool kit : oral hygiene (download only)	9
Nursing homes in-services training tool kit : rehab & restorative nursing (download only)	13
Nursing homes in-services training tool kit : resident abuse, neglect & theft (download only)	19
Nursing homes in-services training tool kit : residents' rights & dignity (download only)	25
Nursing homes in-services training tool kit : swallowing difficulties (download only)	4
Nutrition : Good health pocket slider, Spanish	20
Nutrition : Portion control flier, English	1168
Nutrition : Portion control flier, English (download)	7
Nutrition : Portion control flier, Spanish	206
Nutrition : Portion control flier, Spanish (download)	1
Nutrition information card, English	732
Nutrition information card, English (download)	4
Nutrition information card, Spanish	230
Nutrition information card, Spanish (download)	1
Opioids : Physician pocket guide: opioid prescribing	6
Opioids : Physician pocket guide: opioid prescribing (download)	1
Otitis media flier (download)	0
Patient Engagement- Patient Portal Poster (Download)	5
Patient Engagement- Patient Portal Poster Spanish (Download)	4
Patient Engagement- Patient Portal Poster, English & Spanish	633
Pharyngitis flier	1
Pharyngitis flier (download)	0
Poster : "Three-way match back process/medication reconciliation change out" (download only)	3
Pregnancy & tobacco use : Provider counseling tip sheet	166
Pregnancy & tobacco use : Provider counseling tip sheet (download)	1
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, English	0
Pregnancy & tobacco use : Provider Rx pad : 50 sheets, Spanish	1
Pregnancy & tobacco use : Provider Rx sheet, English (download)	1
Pregnancy & tobacco use : Provider Rx sheet, Spanish (download)	0
Pregnancy & tobacco use brochure, English	334
Pregnancy & tobacco use brochure, English (download)	2
Pregnancy & tobacco use brochure, Spanish (download)	1
Pregnancy & tobacco use flier, English	76
Pregnancy & tobacco use flier, English (download)	1

Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

Product Name	Total
Pregnancy & tobacco use flier, Spanish	16
Pregnancy & tobacco use flier, Spanish (download)	0
Pregnancy & tobacco use poster, English	1
Pregnancy & tobacco use poster, English (download)	1
Pregnancy & tobacco use poster, Spanish	1
Pregnancy & tobacco use poster, Spanish (download)	0
Pregnancy & Tobacco Use Provider Bulletins	0
Prenatal Bookmark Series (download)	0
Prenatal Bookmark Series (download)	0
Pressure ulcer : CNA knowledge & attitude survey (download only)	4
Pressure ulcer : educational brochure (download only)	6
Pressure ulcer : guide to proper positioning (download only)	2
Pressure ulcer : staging guide (download only)	3
Rhinitis vs. sinusitis flier (download)	1
Risk factors handout (download)	3
Sickle cell educational brochure	50
Sickle cell educational brochure (download)	0
Sickle cell poster	0
Sickle cell poster (download)	0
Skin management tool kit (download only)	3
Smoking cessation : Provider Rx pad : 50 sheets, English	0
Smoking cessation : Provider Rx pad : 50 sheets, Spanish	0
Smoking cessation provider Rx sheet, English (download)	2
Smoking cessation provider Rx sheet, Spanish (download)	0
Substance abuse prevention : informational tool (download)	2
Suicide & substance abuse	356
Suicide & substance abuse (download)	4
Team approach to falls:in-service presentation (download only)	9
Teen drinking bookmarks	695
Teen drinking bookmarks (download)	2
Teen marijuana bookmarks (download)	0
Teen Rx drug abuse bookmarks	768
Teen Rx drug abuse bookmarks (download)	2
Teen smoking bookmarks	940
Teen smoking bookmarks (download)	1
The dangers of synthetic marijuana ("herbal incense")	101
The dangers of synthetic marijuana ("herbal incense") : (download)	1
Thirdhand smoke: Don't bring it in your house!	97
Thirdhand smoke: Don't bring it in your house! (download)	1
Well child : Chart folders (download)	3
Well child : Developmental milestones for children flier, English	700
Well child : Developmental milestones for children flier, English (download)	1
Well child : Developmental milestones for children flier, Spanish	29
Well child : Developmental milestones for children flier, Spanish (download)	0
Well child : Kindergarten round-up flier, English & Spanish	75
Well child : Kindergarten round-up flier, English & Spanish (download)	0
Well child : Kindergarten round-up poster, English & Spanish	10

Medicaid Tools Distribution Summary  
4/1/2017 - 6/30/2017

<b>Product Name</b>	<b>Total</b>
Well child : Kindergarten round-up poster, English & Spanish (download)	2
Well child : Patient education poster, English & Spanish	10
Well child : Rotavirus flier for providers, English	5
Well child : Rotavirus flier for providers, Spanish	0
Well child : Rotavirus flier, English	0
Well child : Rotavirus flier, Spanish	0
Well child : Rotavirus poster, English	0
Well child : Rotavirus poster, Spanish	0
Wheelchair seating assessment (download only)	3
Your Medical Home brochure, English	430
Your Medical Home brochure, English (download)	4
Your Medical Home brochure, Spanish	280
Your Medical Home brochure, Spanish (download)	0
<b>Total</b>	<b>34701</b>

Consumer Directed Budget Neutrality  
Monitoring Assessment  
Cost Savings

ATTACHMENT C

Cost Savings by Demonstration Year																
Demonstration Year																
	DY - 1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	
<b>Trended WOW PMPM</b>	\$802.89	\$867.12	\$936.49	\$1,011.41	\$1,092.32	\$1,167.69	\$1,249.43	\$1,335.64	\$1,427.80	\$1,526.32	\$1,631.63	\$1,744.22	\$1,824.45	\$1,908.38	\$1,996.16	
<b>Ceiling</b>	\$28,019,255.22	\$27,430,474.08	\$30,003,267	\$33,637,474	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$101,634,677	\$107,910,999	\$55,648,969	
<b>Actual Demo Costs</b>	\$24,212,179.61	\$30,107,587.53	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,888	\$49,446,980	\$47,171,331	\$53,015,633	\$55,013,656	\$60,386,857	\$24,854,118	
<b>Allowed Percentage</b>	108%	103%	101%	100.5%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	200%	
<b>Allowed Expenditure Amount</b>	\$30,260,795.64	\$28,253,388.30	\$30,303,299	\$33,805,661	\$39,590,046	\$45,464,013	\$50,040,921	\$52,621,571	\$57,199,091	\$72,220,792	\$79,060,826	\$91,403,935	\$101,634,677	\$107,910,999	\$111,297,938	
<b>Amount Over/Under Target</b>	\$6,048,616.03	-\$1,854,199.23	\$1,629,850	\$2,671,048	\$150,485	\$5,233,530	\$8,537,569	\$9,092,113	\$9,647,203	\$22,773,812	\$31,889,496	\$38,388,302	\$46,621,021	\$47,524,142	\$86,443,820	
*This chart automatically calculates entered monitoring data.																
<b>Budget Neutrality Summary</b>																
<b>Without-Waiver Total Expenditures</b>																
	DEMONSTRATION YEARS (DY)														TOTAL	
	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)										
<b>Medicaid Populations</b>																
	\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 101,634,677	\$ 107,910,999	\$ 55,648,969										\$ 507,880,198
<b>TOTAL</b>	\$ 72,220,792	\$ 79,060,826	\$ 91,403,935	\$ 101,634,677	\$ 107,910,999	\$ 55,648,969										\$ 507,880,198
<b>With-Waiver Total Expenditures</b>																
	DEMONSTRATION YEARS (DY)														TOTAL	
	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)										
<b>Medicaid Populations</b>																
	\$49,446,980	\$47,171,331	\$53,015,633	\$55,013,656	\$60,386,857	\$24,854,118										\$ 289,888,575
<b>TOTAL</b>	\$ 49,446,980	\$ 47,171,331	\$ 53,015,633	\$ 55,013,656	\$ 60,386,857	\$ 24,854,118										\$ 289,888,575
<b>VARIANCE</b>	\$ 22,773,812	\$ 31,889,496	\$ 38,388,302	\$ 46,621,021	\$ 47,524,142	\$ 30,794,851										\$ 217,991,623

Arkansas TEFRA-like Demonstration Budget Neutrality  
Monitoring Assessment  
Total Costs

ATTACHMENT C

Arkansas TEFRA-Like quarterly report																
Overall Service Costs by Demonstration Year																
MBES (Federal Fiscal Year) 3rd Quarter of FFY 2017																
Quarter Report Period: 6/30/2017																
Demonstration Year (waiver operates on calendar year)																
	DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	To-Date Total
Demo expenditures	\$24,212,180	\$30,107,588	\$28,673,449	\$31,134,613	\$39,439,561	\$40,230,484	\$41,503,352	\$43,529,458	\$47,551,888	\$49,446,980	\$47,171,331	\$53,015,633	\$55,013,656	\$60,386,857	\$24,854,118	\$591,417,029.72



Consumer Directed Budget Neutrality  
 Monitoring Assessment  
 Part. Months

ATTACHMENT C

Participant Months by Demonstration Year															
DY -1	DY -2	DY -3	DY -4	DY -5	DY -6 (CY 2008)	DY -7 (CY 2009)	DY -8 (CY 2010)	DY -9 (CY 2011)	DY -10 (CY 2012)	DY -11 (CY 2013)	DY -12 (CY 2014)	DY -13 (CY 2015)	DY -14 (CY 2016)	DY -15 (CY 2017)	To-Date Total
34,898	31,634	32,038	33,258	36,244	38,935	40,051	39,398	40,061	47,317	48,455	52,404	55,707	56,546	27,878	586,946

Consumer Directed Budget Neutrality  
Monitoring Assessment  
Per Person Cost

ATTACHMENT C

Monthly Cost Per Person															
Demonstration Year															
DY -1	DY - 2	DY - 3	DY - 4	DY - 5	DY - 6 (CY 2008)	DY - 7 (CY 2009)	DY - 8 (CY 2010)	DY - 9 (CY 2011)	DY - 10 (CY 2012)	DY - 11 (CY 2013)	DY - 12 (CY 2014)	DY - 13 (CY 2015)	DY - 14 (CY 2016)	DY - 15 (CY 2017)	To-Date Total
\$693.80	\$951.75	\$894.98	\$936.15	\$1,088.17	\$1,033.27	\$1,036.26	\$1,104.86	\$1,186.99	\$1,045.02	\$973.51	\$1,011.67	\$987.55	\$1,067.92	\$891.53	\$1,007.62
*This chart automatically calculates entered monitoring data.															

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Jan-06
Monthly Premium Class	Count per Class	
0	657	
1	785	
2	511	
3	185	
4	69	
5	23	
6	15	
7	5	
8	19	
<b>Total</b>	<b>2,269</b>	

Summary	Report	Feb-06
Monthly Premium Class	Count per Class	
0	661	
1	800	
2	552	
3	187	
4	71	
5	24	
6	15	
7	5	
8	19	
<b>Total</b>	<b>2,334</b>	

Summary	Report	Mar-06
Monthly Premium Class	Count per Class	
0	669	
1	826	
2	542	
3	190	
4	73	
5	25	
6	15	
7	5	
8	19	
<b>Total</b>	<b>2,364</b>	

Summary	Report	Apr-06
Monthly Premium Class	Count per Class	
0	655	
1	794	
2	523	
3	192	
4	73	
5	23	
6	14	
7	5	
8	23	
<b>Total</b>	<b>2,302</b>	

Summary	Report	May-06
Monthly Premium Class	Count per Class	
0	673	
1	811	
2	535	
3	196	
4	74	
5	23	
6	14	
7	5	
8	23	
<b>Total</b>	<b>2,354</b>	

Summary	Report	Jun-06
Monthly Premium Class	Count per Class	
0	678	
1	821	
2	541	
3	203	
4	75	
5	24	
6	15	
7	5	
8	24	
<b>Total</b>	<b>2,386</b>	

Summary	Report	Jul-06
Monthly Premium Class	Count per Class	
0	664	
1	790	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	526
3	205
4	75
5	24
6	15
7	3
8	23
<b>Total</b>	<b>2,325</b>

Summary	Report	Aug-06
Monthly Premium Class	Count per Class	
0	670	
1	804	
2	532	
3	208	
4	75	
5	25	
6	16	
7	3	
8	23	
<b>Total</b>	<b>2,356</b>	

Summary	Report	Sep-06
Monthly Premium Class	Count per Class	
0	679	
1	825	
2	546	
3	213	
4	79	
5	25	
6	17	
7	3	
8	26	
<b>Total</b>	<b>2,413</b>	

Summary	Report	Oct-06
Monthly Premium Class	Count per Class	
0	678	
1	846	
2	568	
3	238	
4	83	
5	25	
6	17	
7	5	
8	28	
<b>Total</b>	<b>2,488</b>	

Summary	Report	Nov-06
Monthly Premium Class	Count per Class	
0	671	
1	837	
2	557	
3	234	
4	81	
5	25	
6	17	
7	4	
8	28	
<b>Total</b>	<b>2,454</b>	

Summary	Report	Dec-06
Monthly Premium Class	Count per Class	
0	684	
1	859	
2	570	
3	239	
4	83	
5	25	
6	17	
7	5	
8	29	
<b>Total</b>	<b>2,511</b>	

Summary	Report	Jan-07
Monthly Premium Class	Count per Class	
0	672	
1	831	
2	551	
3	246	
4	82	
5	26	
6	15	
7	5	
8	30	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
<b>Total</b>		<b>2,458</b>			

Summary		Report	Feb-07
Monthly Premium Class	Count per Class		
0			676
1			848
2			565
3			253
4			83
5			26
6			15
7			5
8			30
<b>Total</b>		<b>2,501</b>	

Summary		Report	Mar-07
Monthly Premium Class	Count per Class		
0			682
1			874
2			586
3			256
4			86
5			26
6			15
7			5
8			32
<b>Total</b>		<b>2,562</b>	

Summary		Report	Apr-07
Monthly Premium Class	Count per Class		
0			683
1			887
2			603
3			260
4			93
5			23
6			16
7			9
8			32
<b>Total</b>		<b>2,606</b>	

Summary		Report	May-07
Monthly Premium Class	Count per Class		
0			687
1			891
2			611
3			264
4			95
5			23
6			18
7			9
8			32
<b>Total</b>		<b>2,630</b>	

Summary		Report	Jun-07
Monthly Premium Class	Count per Class		
0			688
1			856
2			587
3			263
4			98
5			26
6			18
7			8
8			28
<b>Total</b>		<b>2,572</b>	

Summary		Report	Jul-07
Monthly Premium Class	Count per Class		
0			695
1			874
2			608
3			267
4			99
5			26
6			18
7			10
8			28
<b>Total</b>		<b>2,625</b>	

Summary		Report	Aug-07
Monthly Premium Class	Count per Class		
0			699
1			901
2			619

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

3	272
4	102
5	27
6	20
7	6
8	29
<b>Total</b>	<b>2,675</b>

Summary	Report	Sep-07
Monthly Premium Class	Count per Class	
0	705	
1	926	
2	624	
3	278	
4	108	
5	28	
6	19	
7	10	
8	31	
<b>Total</b>	<b>2,729</b>	

Summary	Report	Oct-07
Monthly Premium Class	Count per Class	
0	708	
1	868	
2	624	
3	271	
4	109	
5	26	
6	19	
7	9	
8	29	
<b>Total</b>	<b>2,663</b>	

Summary	Report	Nov-07
Monthly Premium Class	Count per Class	
0	717	
1	887	
2	635	
3	281	
4	110	
5	28	
6	19	
7	10	
8	29	
<b>Total</b>	<b>2,716</b>	

Summary	Report	Dec-07
Monthly Premium Class	Count per Class	
0	723	
1	918	
2	648	
3	286	
4	114	
5	29	
6	20	
7	11	
8	29	
<b>Total</b>	<b>2,778</b>	

Summary	Report	Jan-08
Monthly Premium Class	Count per Class	
0	707	
1	869	
2	617	
3	287	
4	111	
5	30	
6	20	
7	13	
8	31	
<b>Total</b>	<b>2,685</b>	

Summary	Report	Feb-08
Monthly Premium Class	Count per Class	
0	711	
1	897	
2	633	
3	297	
4	111	
5	30	
6	21	
7	13	
8	34	
<b>Total</b>	<b>2,747</b>	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	Mar-08
Monthly Premium Class	Count per Class		
0	716		
1	922		
2	641		
3	300		
4	114		
5	31		
6	21		
7	13		
8	24		
<b>Total</b>		<b>2,782</b>	

Summary		Report	Apr-08
Monthly Premium Class	Count per Class		
0	697		
1	866		
2	623		
3	313		
4	123		
5	35		
6	26		
7	15		
8	33		
<b>Total</b>		<b>2,731</b>	

Summary		Report	May-08
Monthly Premium Class	Count per Class		
0	701		
1	885		
2	641		
3	316		
4	124		
5	36		
6	26		
7	16		
8	35		
<b>Total</b>		<b>2,780</b>	

Summary		Report	Jun-08
Monthly Premium Class	Count per Class		
0	711		
1	911		
2	654		
3	324		
4	125		
5	38		
6	28		
7	16		
8	36		
<b>Total</b>		<b>2,843</b>	

Summary		Report	Jul-08
Monthly Premium Class	Count per Class		
0	713		
1	857		
2	652		
3	318		
4	127		
5	39		
6	27		
7	15		
8	36		
<b>Total</b>		<b>2,784</b>	

Summary		Report	Aug-08
Monthly Premium Class	Count per Class		
0	720		
1	883		
2	677		
3	321		
4	130		
5	41		
6	27		
7	15		
8	38		
<b>Total</b>		<b>2,852</b>	

Summary		Report	Sep-08
Monthly Premium Class	Count per Class		
0	732		
1	918		
2	702		
3	333		

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	134
5	45
6	33
7	16
8	43
<b>Total</b>	<b>2,956</b>

Summary		Report	Oct-08
Monthly Premium Class	Count per Class		
0	722		
1	847		
2	669		
3	320		
4	130		
5	44		
6	30		
7	13		
8	44		
<b>Total</b>	<b>2,819</b>		

Summary		Report	Nov-08
Monthly Premium Class	Count per Class		
0	731		
1	878		
2	685		
3	335		
4	133		
5	45		
6	31		
7	14		
8	45		
<b>Total</b>	<b>2,897</b>		

Summary		Report	Dec-08
Monthly Premium Class	Count per Class		
0	732		
1	886		
2	702		
3	338		
4	133		
5	46		
6	31		
7	14		
8	46		
<b>Total</b>	<b>2,928</b>		

Summary		Report	Jan-09
Monthly Premium Class	Count per Class		
0	743		
1	871		
2	710		
3	338		
4	135		
5	44		
6	31		
7	13		
8	47		
<b>Total</b>	<b>2,932</b>		

Summary		Report	Feb-09
Monthly Premium Class	Count per Class		
0	747		
1	885		
2	716		
3	341		
4	135		
5	46		
6	32		
7	13		
8	47		
<b>Total</b>	<b>2,962</b>		

Summary		Report	Mar-09
Monthly Premium Class	Count per Class		
0	755		
1	894		
2	726		
3	347		
4	139		
5	47		
6	33		
7	13		
8	47		
<b>Total</b>	<b>3,001</b>		



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SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary Report		Apr-09
Monthly Premium Class	Count per Class	
0	750	
1	861	
2	725	
3	347	
4	147	
5	47	
6	36	
7	10	
8	45	
<b>Total</b>	<b>2,968</b>	

Summary Report		May-09
Monthly Premium Class	Count per Class	
0	763	
1	877	
2	736	
3	353	
4	148	
5	50	
6	36	
7	10	
8	47	
<b>Total</b>	<b>3,020</b>	

Summary Report		Jun-09
Monthly Premium Class	Count per Class	
0	780	
1	903	
2	758	
3	362	
4	151	
5	51	
6	37	
7	10	
8	47	
<b>Total</b>	<b>3,099</b>	

Summary Report		Jul-09
Monthly Premium Class	Count per Class	
0	769	
1	861	
2	716	
3	357	
4	150	
5	52	
6	37	
7	13	
8	49	
<b>Total</b>	<b>3,004</b>	

Summary Report		Aug-09
Monthly Premium Class	Count per Class	
0	773	
1	880	
2	728	
3	363	
4	153	
5	54	
6	37	
7	13	
8	51	
<b>Total</b>	<b>3,052</b>	

Summary Report		Sep-09
Monthly Premium Class	Count per Class	
0	777	
1	891	
2	743	
3	366	
4	159	
5	54	
6	37	
7	13	
8	52	
<b>Total</b>	<b>3,092</b>	

Summary Report		Oct-09
Monthly Premium Class	Count per Class	
0	756	
1	838	
2	708	
3	360	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

4	163
5	53
6	35
7	11
8	58
<b>Total</b>	<b>2,982</b>

Summary	Report	Nov-09
Monthly Premium Class	Count per Class	
0	758	
1	852	
2	719	
3	369	
4	166	
5	53	
6	36	
7	12	
8	59	
<b>Total</b>	<b>3,024</b>	

Summary	Report	Dec-09
Monthly Premium Class	Count per Class	
0	765	
1	877	
2	731	
3	375	
4	166	
5	55	
6	36	
7	12	
8	59	
<b>Total</b>	<b>3,076</b>	

Summary	Report	Jan-10
Monthly Premium Class	Count per Class	
0	756	
1	863	
2	715	
3	369	
4	166	
5	54	
6	36	
7	19	
8	63	
<b>Total</b>	<b>3,041</b>	

Summary	Report	Feb-10
Monthly Premium Class	Count per Class	
0	764	
1	893	
2	726	
3	375	
4	172	
5	55	
6	40	
7	19	
8	63	
<b>Total</b>	<b>3,107</b>	

Summary	Report	Mar-10
Monthly Premium Class	Count per Class	
0	764	
1	912	
2	747	
3	386	
4	174	
5	55	
6	40	
7	19	
8	64	
<b>Total</b>	<b>3,161</b>	

Summary	Report	Apr-10
Monthly Premium Class	Count per Class	
0	739	
1	846	
2	703	
3	358	
4	160	
5	58	
6	41	
7	14	
8	63	
<b>Total</b>	<b>2,982</b>	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary		Report	May-10
Monthly Premium Class	Count per Class		
0	741		
1	880		
2	722		
3	368		
4	162		
5	58		
6	41		
7	17		
8	65		
<b>Total</b>		<b>3,054</b>	

Summary		Report	Jun-10
Monthly Premium Class	Count per Class		
0	743		
1	900		
2	738		
3	376		
4	166		
5	60		
6	41		
7	18		
8	65		
<b>Total</b>		<b>3,107</b>	

Summary		Report	Jul-10
Monthly Premium Class	Count per Class		
0	736		
1	843		
2	717		
3	378		
4	146		
5	60		
6	40		
7	16		
8	64		
<b>Total</b>		<b>3,000</b>	

Summary		Report	Aug-10
Monthly Premium Class	Count per Class		
0	738		
1	864		
2	741		
3	387		
4	149		
5	64		
6	41		
7	16		
8	65		
<b>Total</b>		<b>3,065</b>	

Summary		Report	Sep-10
Monthly Premium Class	Count per Class		
0	739		
1	877		
2	757		
3	394		
4	155		
5	66		
6	41		
7	16		
8	67		
<b>Total</b>		<b>3,112</b>	

Summary		Report	Oct-10
Monthly Premium Class	Count per Class		
0	734		
1	825		
2	728		
3	368		
4	157		
5	72		
6	42		
7	16		
8	67		
<b>Total</b>		<b>3,009</b>	

Summary		Report	Nov-10
Monthly Premium Class	Count per Class		
0	736		
1	843		
2	743		
3	373		
4	164		

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
5	74				
6	42				
7	16				
8	67				
<b>Total</b>		<b>3,058</b>			

Summary	Report	Dec-10
Monthly Premium Class	Count per Class	
0	738	
1	875	
2	766	
3	380	
4	170	
5	75	
6	42	
7	17	
8	69	
<b>Total</b>	<b>3,132</b>	

Summary	Report	Jan-11
Monthly Premium Class	Count per Class	
0	731	
1	836	
2	751	
3	375	
4	178	
5	71	
6	38	
7	19	
8	63	
<b>Total</b>	<b>3,062</b>	

Summary	Report	Feb-11
Monthly Premium Class	Count per Class	
0	734	
1	856	
2	762	
3	387	
4	180	
5	71	
6	38	
7	19	
8	64	
<b>Total</b>	<b>3,111</b>	

Summary	Report	Mar-11
Monthly Premium Class	Count per Class	
0	738	
1	874	
2	768	
3	394	
4	183	
5	71	
6	39	
7	19	
8	65	
<b>Total</b>	<b>3,151</b>	

Summary	Report	Apr-11
Monthly Premium Class	Count per Class	
0	726	
1	830	
2	718	
3	379	
4	172	
5	70	
6	38	
7	20	
8	70	
<b>Total</b>	<b>3,023</b>	

Summary	Report	May-11
Monthly Premium Class	Count per Class	
0	727	
1	841	
2	727	
3	384	
4	173	
5	70	
6	38	
7	21	
8	71	
<b>Total</b>	<b>3,052</b>	

Summary	Report	Jun-11
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**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	731
1	867
2	753
3	395
4	175
5	71
6	41
7	21
8	72
<b>Total</b>	<b>3,126</b>

Summary	Report	Jul-11
Monthly Premium Class	Count per Class	
0	733	
1	844	
2	740	
3	404	
4	193	
5	69	
6	36	
7	24	
8	71	
<b>Total</b>	<b>3,114</b>	

Summary	Report	Aug-11
Monthly Premium Class	Count per Class	
0	741	
1	879	
2	760	
3	415	
4	200	
5	69	
6	39	
7	24	
8	71	
<b>Total</b>	<b>3,198</b>	

Summary	Report	Sep-11
Monthly Premium Class	Count per Class	
0	748	
1	903	
2	774	
3	422	
4	202	
5	69	
6	39	
7	26	
8	71	
<b>Total</b>	<b>3,254</b>	

Summary	Report	Oct-11
Monthly Premium Class	Count per Class	
0	747	
1	858	
2	772	
3	412	
4	191	
5	74	
6	36	
7	26	
8	72	
<b>Total</b>	<b>3,188</b>	

Summary	Report	Nov-11
Monthly Premium Class	Count per Class	
0	751	
1	895	
2	799	
3	420	
4	197	
5	77	
6	38	
7	27	
8	74	
<b>Total</b>	<b>3,278</b>	

Summary	Report	Dec-11
Monthly Premium Class	Count per Class	
0	755	
1	916	
2	808	
3	427	
4	200	
5	79	
6	39	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
	7	28			
	8	74			
<b>Total</b>		<b>3,326</b>			

Summary	Report	Jan-12
Monthly Premium Class	Count per Class	
0	749	
1	849	
2	808	
3	421	
4	194	
5	74	
6	39	
7	27	
8	72	
<b>Total</b>	<b>3,233</b>	

Summary	Report	Feb-12
Monthly Premium Class	Count per Class	
0	751	
1	870	
2	825	
3	427	
4	196	
5	76	
6	39	
7	27	
8	72	
<b>Total</b>	<b>3,283</b>	

Summary	Report	Mar-12
Monthly Premium Class	Count per Class	
0	758	
1	911	
2	585	
3	439	
4	200	
5	78	
6	40	
7	28	
8	74	
<b>Total</b>	<b>3,113</b>	

Summary	Report	Apr-12
Monthly Premium Class	Count per Class	
0	765	
1	884	
2	811	
3	453	
4	199	
5	85	
6	39	
7	27	
8	76	
<b>Total</b>	<b>3,339</b>	

Summary	Report	May-12
Monthly Premium Class	Count per Class	
0	766	
1	917	
2	829	
3	464	
4	203	
5	86	
6	40	
7	27	
8	77	
<b>Total</b>	<b>3,409</b>	

Summary	Report	Jun-12
Monthly Premium Class	Count per Class	
0	772	
1	929	
2	849	
3	474	
4	208	
5	87	
6	40	
7	27	
8	78	
<b>Total</b>	<b>3,464</b>	

Summary	Report	Jul-12
Monthly Premium Class	Count per Class	

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SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

0	766
1	866
2	805
3	451
4	208
5	76
6	47
7	27
8	75
<b>Total</b>	<b>3,321</b>

Summary	Report	Aug-12
Monthly Premium Class	Count per Class	
0	772	
1	880	
2	817	
3	461	
4	209	
5	80	
6	49	
7	27	
8	77	
<b>Total</b>	<b>3,372</b>	

Summary	Report	Sep-12
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	833	
3	473	
4	213	
5	83	
6	49	
7	27	
8	80	
<b>Total</b>	<b>3,439</b>	

Summary	Report	Oct-12
Monthly Premium Class	Count per Class	
0	780	
1	832	
2	787	
3	493	
4	202	
5	83	
6	51	
7	28	
8	78	
<b>Total</b>	<b>3,334</b>	

Summary	Report	Nov-12
Monthly Premium Class	Count per Class	
0	781	
1	878	
2	806	
3	499	
4	204	
5	84	
6	54	
7	29	
8	78	
<b>Total</b>	<b>3,413</b>	

Summary	Report	Dec-12
Monthly Premium Class	Count per Class	
0	788	
1	896	
2	820	
3	506	
4	208	
5	87	
6	54	
7	29	
8	79	
<b>Total</b>	<b>3,467</b>	

Summary	Report	Jan-13
Monthly Premium Class	Count per Class	
0	786	
1	865	
2	799	
3	477	
4	225	
5	87	
6	51	
7	18	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

8	80
<b>Total</b>	<b>3,388</b>

Summary	Report	Feb-13
Monthly Premium Class	Count per Class	
0	787	
1	890	
2	826	
3	491	
4	230	
5	89	
6	54	
7	18	
8	82	
<b>Total</b>	<b>3,467</b>	

Summary	Report	Mar-13
Monthly Premium Class	Count per Class	
0	792	
1	916	
2	838	
3	498	
4	237	
5	90	
6	54	
7	18	
8	83	
<b>Total</b>	<b>3,526</b>	

Summary	Report	Apr-13
Monthly Premium Class	Count per Class	
0	786	
1	887	
2	868	
3	471	
4	235	
5	92	
6	55	
7	19	
8	89	
<b>Total</b>	<b>3,502</b>	

Summary	Report	May-13
Monthly Premium Class	Count per Class	
0	789	
1	904	
2	881	
3	483	
4	242	
5	95	
6	57	
7	19	
8	91	
<b>Total</b>	<b>3,561</b>	

Summary	Report	Jun-13
Monthly Premium Class	Count per Class	
0	789	
1	924	
2	893	
3	492	
4	248	
5	99	
6	58	
7	21	
8	91	
<b>Total</b>	<b>3,615</b>	

Summary	Report	Jul-13
Monthly Premium Class	Count per Class	
0	770	
1	864	
2	858	
3	459	
4	249	
5	92	
6	55	
7	20	
8	89	
<b>Total</b>	<b>3,456</b>	

Summary	Report	Aug-13
Monthly Premium Class	Count per Class	
0	774	
1	888	



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ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

2	877
3	466
4	253
5	95
6	56
7	20
8	90
<b>Total</b>	<b>3,519</b>

Summary	Report	Sep-13
Monthly Premium Class	Count per Class	
0	775	
1	905	
2	889	
3	472	
4	256	
5	98	
6	59	
7	21	
8	92	
<b>Total</b>	<b>3,567</b>	

Summary	Report	Oct-13
Monthly Premium Class	Count per Class	
0	768	
1	884	
2	859	
3	462	
4	251	
5	90	
6	58	
7	25	
8	90	
<b>Total</b>	<b>3,487</b>	

Summary	Report	Nov-13
Monthly Premium Class	Count per Class	
0	772	
1	902	
2	878	
3	475	
4	255	
5	93	
6	58	
7	27	
8	93	
<b>Total</b>	<b>3,553</b>	

Summary	Report	Dec-13
Monthly Premium Class	Count per Class	
0	773	
1	915	
2	891	
3	479	
4	255	
5	93	
6	58	
7	27	
8	93	
<b>Total</b>	<b>3,584</b>	

Summary	Report	Jan-14
Monthly Premium Class	Count per Class	
0	770	
1	899	
2	895	
3	476	
4	252	
5	95	
6	56	
7	25	
8	95	
<b>Total</b>	<b>3,563</b>	

Summary	Report	Feb-14
Monthly Premium Class	Count per Class	
0	773	
1	908	
2	915	
3	494	
4	259	
5	98	
6	60	
7	24	
8	100	

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SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
<b>Total</b>		<b>3,631</b>			

Summary Report		Mar-14
Monthly Premium Class	Count per Class	
0	774	
1	930	
2	932	
3	500	
4	262	
5	100	
6	61	
7	26	
8	104	
<b>Total</b>		<b>3,689</b>

Summary Report		Apr-14
Monthly Premium Class	Count per Class	
0	763	
1	898	
2	879	
3	526	
4	267	
5	98	
6	62	
7	30	
8	112	
<b>Total</b>		<b>3,635</b>

Summary Report		May-14
Monthly Premium Class	Count per Class	
0	765	
1	920	
2	907	
3	543	
4	274	
5	100	
6	64	
7	32	
8	114	
<b>Total</b>		<b>3,719</b>

Summary Report		Jun-14
Monthly Premium Class	Count per Class	
0	767	
1	931	
2	923	
3	552	
4	278	
5	101	
6	64	
7	32	
8	116	
<b>Total</b>		<b>3,764</b>

Summary Report		Jul-14
Monthly Premium Class	Count per Class	
0	750	
1	867	
2	869	
3	546	
4	282	
5	105	
6	67	
7	34	
8	112	
<b>Total</b>		<b>3,632</b>

Summary Report		Aug-14
Monthly Premium Class	Count per Class	
0	752	
1	884	
2	893	
3	561	
4	285	
5	107	
6	69	
7	36	
8	115	
<b>Total</b>		<b>3,702</b>

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SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Summary	Report	Sep-14
Monthly Premium Class	Count per Class	
0	752	
1	894	
2	906	
3	576	
4	288	
5	107	
6	71	
7	36	
8	116	
<b>Total</b>	<b>3,746</b>	

Summary	Report	Oct-14
Monthly Premium Class	Count per Class	
0	745	
1	845	
2	897	
3	574	
4	284	
5	107	
6	67	
7	38	
8	120	
<b>Total</b>	<b>3,677</b>	

Summary	Report	Nov-14
Monthly Premium Class	Count per Class	
0	747	
1	872	
2	924	
3	589	
4	295	
5	112	
6	71	
7	38	
8	125	
<b>Total</b>	<b>3,773</b>	

Summary	Report	Dec-14
Monthly Premium Class	Count per Class	
0	748	
1	900	
2	946	
3	603	
4	302	
5	114	
6	71	
7	38	
8	126	
<b>Total</b>	<b>3,848</b>	

Summary	Report	Jan-15
Monthly Premium Class	Count per Class	
0	734	
1	865	
2	921	
3	590	
4	312	
5	119	
6	73	
7	40	
8	118	
<b>Total</b>	<b>3,772</b>	

Summary	Report	Feb-15
Monthly Premium Class	Count per Class	
0	734	
1	892	
2	852	
3	608	
4	324	
5	126	
6	74	
7	42	
8	124	
<b>Total</b>	<b>3,776</b>	

Summary	Report	Mar-15
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SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

Monthly Premium Class	Count per Class
0	734
1	914
2	969
3	626
4	326
5	130
6	75
7	43
8	125
<b>Total</b>	<b>3,942</b>

Summary	Report	Apr-15
Monthly Premium Class	Count per Class	
0	726	
1	880	
2	964	
3	597	
4	320	
5	145	
6	74	
7	44	
8	125	
<b>Total</b>	<b>3,875</b>	

Summary	Report	May-15
Monthly Premium Class	Count per Class	
0	727	
1	894	
2	979	
3	604	
4	320	
5	149	
6	75	
7	45	
8	125	
<b>Total</b>	<b>3,918</b>	

Summary	Report	Jun-15
Monthly Premium Class	Count per Class	
0	731	
1	909	
2	996	
3	619	
4	322	
5	150	
6	76	
7	45	
8	126	
<b>Total</b>	<b>3,974</b>	

Summary	Report	Jul-15
Monthly Premium Class	Count per Class	
0	723	
1	866	
2	958	
3	611	
4	318	
5	153	
6	57	
7	42	
8	119	
<b>Total</b>	<b>3,847</b>	

Summary	Report	Aug-15
Monthly Premium Class	Count per Class	
0	723	
1	879	
2	976	
3	619	
4	323	
5	158	
6	58	
7	42	
8	122	
<b>Total</b>	<b>3,900</b>	

Summary	Report	Sep-15
Monthly Premium Class	Count per Class	
0	724	
1	897	

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SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8

  

2	987
3	625
4	330
5	161
6	58
7	45
8	125
<b>Total</b>	<b>3,952</b>

Summary	Report	Oct-15
Monthly Premium Class	Count per Class	
0	716	
1	873	
2	995	
3	620	
4	318	
5	155	
6	67	
7	47	
8	127	
<b>Total</b>	<b>3,918</b>	

Summary	Report	Nov-15
Monthly Premium Class	Count per Class	
0	716	
1	884	
2	1014	
3	632	
4	321	
5	158	
6	68	
7	48	
8	128	
<b>Total</b>	<b>3,969</b>	

Summary	Report	Dec-15
Monthly Premium Class	Count per Class	
0	717	
1	899	
2	1027	
3	642	
4	325	
5	161	
6	69	
7	48	
8	129	
<b>Total</b>	<b>4,017</b>	

Summary	Report	Jan-16
Monthly Premium Class	Count per Class	
0	715	
1	828	
2	970	
3	601	
4	311	
5	156	
6	58	
7	44	
8	131	
<b>Total</b>	<b>3,814</b>	

Summary	Report	Feb-16
Monthly Premium Class	Count per Class	
0	716	
1	842	
2	988	
3	612	
4	314	
5	157	
6	59	
7	44	
8	135	
<b>Total</b>	<b>3,867</b>	

Summary	Report	Mar-16
Monthly Premium Class	Count per Class	
0	717	
1	859	
2	1012	
3	621	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
	4	322			
	5	159			
	6	60			
	7	44			
	8	139			
<b>Total</b>		<b>3,933</b>			

Summary Report		Apr-16
Monthly Premium Class	Count per Class	
0	719	
1	847	
2	1014	
3	633	
4	353	
5	158	
6	70	
7	39	
8	147	
<b>Total</b>	<b>3,980</b>	

Summary Report		May-16
Monthly Premium Class	Count per Class	
0	722	
1	877	
2	1040	
3	651	
4	362	
5	160	
6	71	
7	40	
8	148	
<b>Total</b>	<b>4,071</b>	

Summary Report		Jun-16
Monthly Premium Class	Count per Class	
0	725	
1	908	
2	1061	
3	664	
4	365	
5	167	
6	71	
7	42	
8	152	
<b>Total</b>	<b>4,155</b>	

Summary Report		Jul-16
Monthly Premium Class	Count per Class	
0	730	
1	893	
2	1044	
3	646	
4	373	
5	168	
6	76	
7	44	
8	151	
<b>Total</b>	<b>4,125</b>	

Summary Report		Aug-16
Monthly Premium Class	Count per Class	
0	733	
1	912	
2	1072	
3	654	
4	381	
5	169	
6	77	
7	44	
8	153	
<b>Total</b>	<b>4,195</b>	

Summary Report		Sep-16
Monthly Premium Class	Count per Class	
0	737	
1	929	
2	1100	
3	666	
4	390	

**TEFRA  
SFY Quarterly Report**

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
	5	172			
	6	79			
	7	46			
	8	158			
<b>Total</b>		<b>4,277</b>			

Summary	Report	Oct-16
Monthly Premium Class	Count per Class	
0	742	
1	902	
2	1035	
3	659	
4	389	
5	165	
6	80	
7	38	
8	168	
<b>Total</b>	<b>4,178</b>	

Summary	Report	Nov-16
Monthly Premium Class	Count per Class	
0	742	
1	915	
2	1048	
3	664	
4	398	
5	166	
6	80	
7	38	
8	171	
<b>Total</b>	<b>4,222</b>	

Summary	Report	Dec-16
Monthly Premium Class	Count per Class	
0	743	
1	927	
2	1060	
3	672	
4	399	
5	167	
6	81	
7	38	
8	172	
<b>Total</b>	<b>4,259</b>	

Summary	Report	Jan-17
Monthly Premium Class	Count per Class	
0	739	
1	893	
2	1017	
3	669	
4	404	
5	164	
6	78	
7	47	
8	170	
<b>Total</b>	<b>4,181</b>	

Summary	Report	Feb-17
Monthly Premium Class	Count per Class	
0	739	
1	915	
2	1043	
3	680	
4	408	
5	166	
6	78	
7	49	
8	177	
<b>Total</b>	<b>4,255</b>	

Summary	Report	Mar-17
Monthly Premium Class	Count per Class	
0	739	
1	929	
2	1060	
3	698	
4	418	
5	167	

**TEFRA  
SFY Quarterly Report**

ATTACHMENT D

FAMILY INCOME		MONTHLY PREMIUMS			Monthly Premium Class
FROM	TO	%	FROM	TO	
\$ -	\$ 25,000.00	0.00%/12	\$ -	\$ -	0
\$ 25,001.00	\$ 50,000.00	1.00%/12	\$ 21.00	\$ 42.00	1
\$ 50,001.00	\$ 75,000.00	1.25%/12	\$ 52.00	\$ 78.00	2
\$ 75,001.00	\$ 100,000.00	1.50%/12	\$ 94.00	\$ 125.00	3
\$ 100,001.00	\$ 125,000.00	1.75%/12	\$ 146.00	\$ 182.00	4
\$ 125,001.00	\$ 150,000.00	2.00%/12	\$ 208.00	\$ 250.00	5
\$ 150,001.00	\$ 175,000.00	2.25%/12	\$ 281.00	\$ 328.00	6
\$ 175,001.00	\$ 200,000.00	2.50%/12	\$ 365.00	\$ 417.00	7
\$ 200,001.00	\$ 1,000,000.00	2.75%/12	\$ 458.00	\$ 458.00	8
	6	79			
	7	49			
	8	178			
<b>Total</b>		<b>4,317</b>			

Summary	Report	Apr-17
Monthly Premium Class	Count per Class	
0	732	
1	862	
2	1031	
3	697	
4	405	
5	165	
6	78	
7	52	
8	181	
<b>Total</b>	<b>4,203</b>	

Summary	Report	May-17
Monthly Premium Class	Count per Class	
0	732	
1	835	
2	1006	
3	681	
4	397	
5	162	
6	77	
7	52	
8	179	
<b>Total</b>	<b>4,121</b>	

Summary	Report	Jun-17
Monthly Premium Class	Count per Class	
0	733	
1	897	
2	1065	
3	718	
4	416	
5	167	
6	79	
7	55	
8	183	
<b>Total</b>	<b>4,313</b>	



TASKS	Summary of Activities/Accomplishments
<b>Contract Management</b>	<ul style="list-style-type: none"> <li>Continued regular Progress Meetings with DMS staff.</li> <li>Continued to submit monthly invoices to DMS.</li> <li>Continued to submit monthly summary of hours to DMS.</li> <li>04/25/17 – Submitted SFY 2017 Q3 Quarterly Report to DMS.</li> <li>05/31/17 – Received executed contract amendment from DMS.</li> </ul>
<b>Program Evaluation</b>	<p><b><u>CMS 416</u></b></p> <ul style="list-style-type: none"> <li>04/03/17 – Received notice from CMS that final results passed data validation checks.</li> <li>05/05/17 – Responded to DMS question regarding eligibility letters sent to EPSDT eligibility beneficiaries.</li> </ul> <p><b><u>CHIPRA CARTS</u></b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b><u>Medicaid Adult Core Measures</u></b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b><u>Medicaid Child Core Measures</u></b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b><u>TEFRA</u></b></p> <ul style="list-style-type: none"> <li>04/06/17 – Submitted TEFRA Q3 quarterly report to DMS.</li> <li>04/14/17 – Requested information from DMS regarding sample size suppression for small sample sizes.</li> <li>05/03/17 – Received notice that the TEFRA-like Demonstration evaluation design was approved by CMS.</li> <li>05/19/17 – Submitted draft TEFRA Interim Evaluation Report to DMS.</li> <li>05/22/17 – Received DMS’s feedback on the draft TEFRA Interim Evaluation Report.</li> <li>05/22/17 – Submitted an updated draft TEFRA Interim Evaluation Report based on DMS’ feedback.</li> <li>05/26/17 – Received AFMC’s TEFRA Lock-out Survey final report from DMS.</li> <li>06/19/17 – Submitted final, 508-compliant TEFRA Interim Evaluation Report to DMS.</li> </ul>
<b>HEDIS</b>	<ul style="list-style-type: none"> <li>None at this time.</li> </ul>
<b>PCP and Hospital ER Profiles</b>	<ul style="list-style-type: none"> <li>None at this time.</li> </ul>
<b>Quality Report</b>	<ul style="list-style-type: none"> <li>None at this time.</li> </ul>
<b>Data Mining</b>	<ul style="list-style-type: none"> <li>05/16/2017 – Delivered data sets used in analysis of Suicide Attempts Among Medicaid Beneficiaries investigation to DMS on DVD.</li> </ul>

TASKS	Summary of Activities/Accomplishments
<b>Contract Management</b>	<ul style="list-style-type: none"> <li>Continued regular Progress Meetings with DMS staff.</li> <li>Continued to submit monthly invoices to DMS.</li> <li>Continued to submit monthly summary of hours to DMS.</li> <li>04/25/17 – Submitted SFY 2017 Q3 Quarterly Report to DMS.</li> <li>05/31/17 – Received executed contract amendment from DMS.</li> </ul>
<b>Program Evaluation</b>	<p><b><u>CMS 416</u></b></p> <ul style="list-style-type: none"> <li>04/03/17 – Received notice from CMS that final results passed data validation checks.</li> <li>05/05/17 – Responded to DMS question regarding eligibility letters sent to EPSDT eligibility beneficiaries.</li> </ul> <p><b><u>CHIPRA CARTS</u></b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b><u>Medicaid Adult Core Measures</u></b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b><u>Medicaid Child Core Measures</u></b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b><u>TEFRA</u></b></p> <ul style="list-style-type: none"> <li>04/06/17 – Submitted TEFRA Q3 quarterly report to DMS.</li> <li>04/14/17 – Requested information from DMS regarding sample size suppression for small sample sizes.</li> <li>05/03/17 – Received notice that the TEFRA-like Demonstration evaluation design was approved by CMS.</li> <li>05/19/17 – Submitted draft TEFRA Interim Evaluation Report to DMS.</li> <li>05/22/17 – Received DMS’s feedback on the draft TEFRA Interim Evaluation Report.</li> <li>05/22/17 – Submitted an updated draft TEFRA Interim Evaluation Report based on DMS’ feedback.</li> <li>05/26/17 – Received AFMC’s TEFRA Lock-out Survey final report from DMS.</li> <li>06/19/17 – Submitted final, 508-compliant TEFRA Interim Evaluation Report to DMS.</li> </ul>
<b>HEDIS</b>	<ul style="list-style-type: none"> <li>None at this time.</li> </ul>
<b>PCP and Hospital ER Profiles</b>	<ul style="list-style-type: none"> <li>None at this time.</li> </ul>
<b>Quality Report</b>	<ul style="list-style-type: none"> <li>None at this time.</li> </ul>
<b>Data Mining</b>	<ul style="list-style-type: none"> <li>05/16/2017 – Delivered data sets used in analysis of Suicide Attempts Among Medicaid Beneficiaries investigation to DMS on DVD.</li> </ul>