Idaho CARTS FY2021 Report

Welcome!

We already have some information about your state from our records. If any information is incorrect, please contact the mdct_help@cms.hhs.gov.

1. State or territory name:		
Idaho		
2. Program type:		
Both Medicaid Expansion CHIP and Separate CHIP		
Medicaid Expansion CHIP only		
O Separate CHIP only		
3. CHIP program name(s):		
Children's Health Insurance Program		

Who should we contact if we have any questions about your report?
4. Contact name:
Cindy Brock
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Include city, state, and zip code.
3232 Elder St; Boise, ID 83705
8. Phone number:
208-334-5747

PRA Disclosure Statement.

This information is being collected to assist the Centers for Medicare & Medicaid Services (CMS) in partnership with States with the ongoing management of Medicaid and CHIP programs and policies. This mandatory information collection (42 U.S.C. 1397hh) will be used to help each state meet the statutory requirements at section 2108(a) of the Social Security Act to assess the operation of the State child health plan in each Federal fiscal year and to report the results of the assessment including the progress made in reducing the number of uncovered, low-income children. Under the Privacy Act of 1974 any personally identifying information obtained will be kept private to the extent of the law. According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information. collection is 0938-1148 (CMS-10398 #1). The time required to complete this information collection is estimated to average 40 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to CMS, 7500 Security Boulevard, Attn: Paperwork Reduction Act Reports Clearance Officer, Mail Stop C4-26-05, Baltimore, Maryland 21244-1850.

Part 1: Medicaid Expansion CHIP Enrollment Fees, Premiums, and Delivery Systems

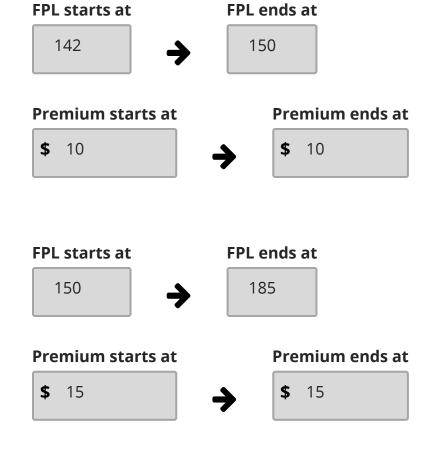
Yes
1 5

No

- 2. Does your program charge premiums?
- Yes
 - 2a. Are your premiums for one child tiered by Federal Poverty Level (FPL)?
 - Yes
 - O No

2b. Indicate the range for premiums and corresponding FPL for one child.

Premiums for one child, tiered by FPL



O No

3. ls t	he maximum premium a family would be charged each year tiered by FPL?
\bigcirc	Yes
•	No
	3b. What's the maximum premium a family would be charged each year?
	\$ 0
	premiums differ for different Medicaid Expansion CHIP populations beyond FPL xample, by eligibility group)? If so, briefly explain the fee structure breakdown.
No	
	iich delivery system(s) do you use? t all that apply.
$\sqrt{}$	Managed Care
\	Primary Care Case Management
$\sqrt{}$	Fee for Service

6. Which delivery system(s) are available to which Medicaid Expansion CHIP populations? Indicate whether eligibility status, income level, age range, or other criteria determine which delivery system a population receives.

Children enrolled in Medicaid CHIP Expansion, Separate CHIP and Medicaid receive services through the same networks. The networks include: - PCCM - State administered - Fee-for-service Managed Care - PAHP - dental - PAHP - behavioral health.

Part 2: Separate CHIP Enrollment Fees, Premiums, and Delivery Systems

1.	Does your	program	charge	an enrol	Iment fee?

Yes

No

2. Does your program charge premiums? Yes 2a. Are your premiums for one child tiered by Federal Poverty Level (FPL)? Yes No 2b. Indicate the range of premiums and corresponding FPL ranges for one child. Premiums for one child, tiered by FPL FPL ends at **FPL** starts at 150 142 Premium ends at Premium starts at \$ 10 \$ 10 **FPL** starts at FPL ends at 150 185

Premium starts at

15

Premium ends at

\$ 15

	No
3. ls t	the maximum premium a family would be charged each year tiered by FPL?
\bigcirc	Yes
•	No
	3b. What's the maximum premium fee a family would be charged each year?
	\$
	your premiums differ for different CHIP populations beyond FPL (for example, gibility group)? If so, briefly explain the fee structure breakdown.
No 5. Wh	
No 5. Wh	gibility group)? If so, briefly explain the fee structure breakdown. nich delivery system(s) do you use?
No 5. Wh	gibility group)? If so, briefly explain the fee structure breakdown. nich delivery system(s) do you use? t all that apply.
No 5. Wh Select	gibility group)? If so, briefly explain the fee structure breakdown. nich delivery system(s) do you use? t all that apply. Managed Care

6. Which delivery system(s) are available to which CHIP populations? Indicate whether eligibility status, income level, age range, or other criteria determine which delivery system a population receives.

Children enrolled in Medicaid CHIP Expansion, Separate CHIP and Medicaid receive services through the same networks. The networks include: - PCCM - State administered - Fee-for-service Managed Care - PAHP - dental - PAHP - behavioral health.

Part 3: Medicaid Expansion CHIP Program and Policy Changes

Indicate any changes you've made to your Medicaid Expansion CHIP program policies in the past federal fiscal year. Many changes listed in this section require a State Plan Amendment (SPA), while some don't, such as changing outreach efforts or changing the health plan enrollment process. Please submit a SPA to reflect any changes that do require a SPA.

1. Ha	ve you made any changes to the eligibility determination process?
	Yes
•	No
\bigcirc	N/A

2. Hav	ve you made any changes to the eligibility redetermination process?
\bigcirc	Yes
•	No
\bigcirc	N/A
	ve you made any changes to the eligibility levels or target populations? kample: increasing income eligibility levels.
\bigcirc	Yes
•	No
\bigcirc	N/A
	ve you made any changes to the benefits available to enrollees? kample: adding benefits or removing benefit limits.
•	Yes
	No
\bigcirc	N/A

5. Ha	ve you made any changes to the single streamlined application?	
\bigcirc	Yes	
•	No	
\bigcirc	N/A	
For ex	ve you made any changes to your outreach efforts? xample: allotting more or less funding for outreach, or changing your target lation.	
\bigcirc	Yes	
•	No	
\bigcirc	N/A	
7. Have you made any changes to the delivery system(s)? For example: transitioning from Fee for Service to Managed Care for different Medicaid Expansion CHIP populations.		
\bigcirc	Yes	
•	No	
	N/A	

8. Have you made any changes to your cost sharing requirements? For example: changing amounts, populations, or the collection process.
O Yes
No
O N/A
9. Have you made any changes to the substitution of coverage policies? For example: removing a waiting period.
O Yes
No
O N/A
10. Have you made any changes to the enrollment process for health plan selection?
O Yes
No
O N/A

11. Have you made any changes to the protections for applicants and enrollees? For example: changing from the Medicaid Fair Hearing process to the review process used by all health insurance issuers statewide.		
\bigcirc	Yes	
•	No	
\bigcirc	N/A	
For ex	ave you made any changes to premium assistance? cample: adding premium assistance or changing the population that receives um assistance.	
\bigcirc	Yes	
•	No	
	N/A	
	eve you made any changes to the methods and procedures for preventing, igating, or referring fraud or abuse cases?	
	Yes	
•	No	
	N/A	

14. Have you made any changes to eligibility for "lawfully residing" pregnant women?					
\bigcirc	Yes				
•	No				
\bigcirc	N/A				
15. Ha	ave you made any changes to eligibility for "lawfully residing" children?				
\bigcirc	Yes				
•	No				
\bigcirc	N/A				
16. Ha	16. Have you made changes to any other policy or program areas?				
•	Yes				
\bigcirc	No				
\bigcirc	N/A				

17. Briefly describe why you made these changes to your Medicaid Expansion CHIP program.				
Changes were made to align benefits with our Alternative Benefit Plans for our title XIX program. This included our PCCM, diagnostic services, rehabilitation services and services for at-risk children.				
18. Have you already submitted a State Plan Amendment (SPA) to reflect any changes that require a SPA?				
Yes				
O No				
O N/A				
Part 4: Separate CHIP Program and Policy Changes				
Indicate any changes you've made to your Separate CHIP program and policies in the past federal fiscal year. Many changes listed in this section require a State Plan Amendment (SPA), while some don't, such as changing outreach efforts or changing the health plan enrollment process. Please submit a SPA to reflect any changes that do require a SPA.				
1. Have you made any changes to the eligibility determination process?				
O Yes				
No				
O N/A				

2. Have you made any changes to the eligibility redetermination process?				
\bigcirc	Yes			
•	No			
\bigcirc	N/A			
3. Have you made any changes to the eligibility levels or target populations? For example: increasing income eligibility levels.				
\bigcirc	Yes			
•	No			
	N/A			
	ve you made any changes to the benefits available to enrolees? kample: adding benefits or removing benefit limits.			
•	Yes			
\bigcirc	No			
	N/A			

5. Have you made any changes to the single streamlined application?			
Yes			
No			
N/A			
6. Have you made any changes to your outreach efforts? For example: allotting more or less funding for outreach, or changing your target population.			
Yes			
No			
N/A			
7. Have you made any changes to the delivery system(s)? For example: transitioning from Fee for Service to Managed Care for different Separate CHIP populations.			
Yes			
No			
N/A			

8. Have you made any changes to your cost sharing requirements? For example: changing amounts, populations, or the collection process.				
O Y	'es			
N	No			
O N	N/A			
	you made any changes to substitution of coverage policies? mple: removing a waiting period.			
O Y	'es			
N	No			
O N	N/A			
10. Hav	e you made any changes to an enrollment freeze and/or enrollment cap?			
O Y	'es			
N	No			
O N	N/A			

11. Have you made any changes to the enrollment process for health plan selection?				
\bigcirc	Yes			
•	No			
\bigcirc	N/A			
12. Have you made any changes to the protections for applicants and enrollees? For example: changing from the Medicaid Fair Hearing process to the review process used by all health insurance issuers statewide.				
	Yes			
•	No			
	N/A			
13. Have you made any changes to premium assistance? For example: adding premium assistance or changing the population that receives premium assistance.				
\bigcirc	Yes			
•	No			
	N/A			

14. Have you made any changes to the methods and procedures for preventing, investigating, or referring fraud or abuse cases?				
	Yes			
•	No			
	N/A			
in the	ove you made any changes to your conception to birth expansion (as described October 2, 2002 final rule)? Kample: expanding eligibility or changing this population's benefit package.			
	Yes			
•	No			
	N/A			
	ave you made any changes to your Pregnant Women State Plan expansion? kample: expanding eligibility or changing this population's benefit package.			
	Yes			
•	No			
	N/A			

17. Have you made any changes to eligibility for "lawfully residing" pregnant women?					
\bigcirc	Yes				
•	No				
\bigcirc	N/A				
18. Ha	18. Have you made any changes to eligibility for "lawfully residing" children?				
\bigcirc	Yes				
•	No				
\bigcirc	N/A				
19. Have you made changes to any other policy or program areas?					
\bigcirc	Yes				
•	No				
\bigcirc	N/A				

- 20. Have you already submitted a State Plan Amendment (SPA) to reflect any changes that require a SPA?
- Yes
- O No
- 21. Briefly describe why you made these changes to your Separate CHIP program.

Changes were made to align benefits with our Alternative Benefit Plans for our title XIX program. This included our PCCM, diagnostic services, rehabilitation services and adding services for at-risk children.

Part 1: Number of Children Enrolled in CHIP

This table is pre-filled with your SEDS data for the two most recent federal fiscal years (FFY). If the information is inaccurate, adjust your data in SEDS (go to line 7: "Unduplicated Number Ever Enrolled" in your fourth quarter SEDS report) and then refresh this page. If you're adjusting data in SEDS, allow one business day for the CARTS data below to update.

Program	Number of children enrolled in FFY 2020	Number of children enrolled in FFY 2021	Percent change
Medicaid Expansion CHIP	2,440	1,882	-22.869%
Separate CHIP	36,196	38,098	5.255%

1. If you had more than a 3% percent change from last year, what are some possible reasons why your enrollment numbers changed?

The State has uncertified its original submission and amended its enrollment data within the SEDs system for FFY20 and FFY21. We do believe the more than 3% drop in enrollment in MCHIP for FFY21 is due to churn and the children aging out of the program. The increase in SCHIP is possibly due to lack of terminations during the PHE and program growth as Idaho's population continues to see unceasing growth.

Part 2: Number of Uninsured Children in Your State

This table is pre-filled with data on uninsured children (age 18 and under) who are below 200% of the Federal Poverty Level (FPL) based on annual estimates from the American Community Survey. Due to the impacts of the COVID-19 PHE on collection of ACS data, the 2020 children's uninsurance rates are currently unavailable. Please skip to Question 3.

Year	Number of uninsured children	Margin of error	Percent of uninsured children (of total children in your state)	Margin of error
2016	11,000	3,000	2.3%	0.6%
2017	7,000	2,000	1.5%	0.4%
2018	14,000	3,000	3%	0.6%
2019	12,000	3,000	2.5%	0.6%
2020	Not Available	Not Available	Not Available	Not Available

Pei	rcent change between 2019 and 2020	
	Not Available	
1. Wh chanչ	nat are some reasons why the number and ged?	d/or percent of uninsured children has
N/A		
	e there any reasons why the American Co cise representation of the actual number	
\bigcirc	Yes	
•	No	
	you have any alternate data source(s) or per and/or percent of uninsured children	
\bigcirc	Yes	
•	No	

4. Is there anything else you'd like to add about your enrollment and uninsured data?

No

5. Optional: Attach any additional documents here.

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).



Program Outreach

1. Have you changed your	$^{ au}$ outreach methods in the last federal f	iscal year?
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- Yes
- No

- 2. Are you targeting specific populations in your outreach efforts? For example: minorities, immigrants, or children living in rural areas.
- Yes
 - 2a. Have these efforts been successful? How have you measured the effectiveness of your outreach efforts?

Idaho has leveraged the back to school campaign for outreach for many years. The PHE continues to impact our outreach, as some schools continue to operate in hybrid models. Home schooling without the support of the local school districts has increased during the PHE. Activities such as back to school events and health fairs have been modified or cancelled due to the pandemic. As a result of these impacts, our traditional approach with informational materials has not proved as effective and this is an area we would like to explore modifications to post-PHE. The Department launched a new platform for its website during SFY20 at healthandwelfare.Idaho.gov. The site provides for a more user-friendly platform. to better meet the needs of Idahoans and this has made CHIP information more accessible.

- O No
- 3. What methods have been most effective in reaching low-income, uninsured children?

For example: TV, school outreach, or word of mouth.

School outreach

4. Is there anything else you'd like to add about your outreach efforts?

We have targeted our rural population through a partnership with federally qualified health centers and rural health centers. We did not have the resources to measure effectiveness. Typically, it is our back-to-school outreach. However, impacts to Idaho schools as a result of the PHE and the growth of the virus in Idaho, this has not been an effective tool. The Department's new website and its use friendly functionality has been helpful. We hope to develop additional outreach methods one the PHE has ended.

5. Optional: Attach any additional documents here.

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

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Substitution of Coverage

Substitution of coverage (also known as crowd-out) occurs when someone with private insurance drops their private coverage and substitutes it with publicly funded insurance such as CHIP.

1. Do	you track the number	of CHIP enrollees	who have access to إ	orivate insurance?
-------	----------------------	-------------------	----------------------	--------------------

\bigcirc	Yes
•	No

O N/A

	you match prospective CHIP enrollees to a database that details private ance status?
\bigcirc	Yes
•	No
\bigcirc	N/A
	nat percent of applicants screened for CHIP eligibility cannot be enrolled because have group health plan coverage?
2	%
_	ou have a Separate CHIP program, do you require individuals to be uninsured minimum amount of time before enrollment ("the waiting period")?
\bigcirc	Yes
•	No
\bigcirc	N/A
	here anything else you'd like to add about substitution of coverage that wasn't dy covered? Did you run into any limitations when collecting data?
No	

6. Optional: Attach any additional documents here.

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).

Browse...

Renewal, Denials, and Retention

Part 1: Eligibility Renewal and Retention

servic	es your state provide presumptive eligibility, allowing children to access CHIP es pending a final determination of eligibility? uestion should only be answered in respect to Separate CHIP.
\bigcirc	Yes
•	No
\bigcirc	N/A
	n effort to retain children in CHIP, do you conduct follow-up communication amilies through caseworkers and outreach workers?
\bigcirc	Yes
•	No

- 3. Do you send renewal reminder notices to families?
- Yes

3a. How many notices do you send to families before disenrolling a child from the program?

2

3b. How many days before the end of the eligibility period did you send reminder notices to families?

We send a renewal request for additional information for families whose income cannot be matched through one of our data sources. They receive a notice about 60 days prior to closure and then a follow up notice around 30 days prior to the end date of the child's coverage

- O No
- 4. What else have you done to simplify the eligibility renewal process for families?

We auto renew families when we can determine reasonable compatibility through data matches. We send an initial reminder notice which is 60 days before the end of the current certification period and then follow with a 30 day notice

5. Which retention strategies have you found to be most effective?

Providing advanced notice with pre-populated information and our online portal for completing a renewal, when necessary is quite effective.

6. How do you measure the effectiveness of your retention strategies? What data sources and methodology do you use to track retention?
N/A
7. Is there anything else you'd like to add that wasn't already covered?
No
Part 2: CHIP Eligibility Denials (Not Redetermination)
1. How many applicants were denied CHIP coverage in FFY 2021? Don't include applicants being considered for redetermination - this data will be collected in Part 3.
28198
2. How many applicants were denied CHIP coverage for procedural reasons? For example: They were denied because of an incomplete application, missing documentation, or a missing enrollment fee.
93

For example: They were denied because their income was too high or too low, they were determined eligible for Medicaid instead, or they had other coverage available.
28105
3a. How many applicants were denied CHIP (Title XXI) coverage and determined eligible for Medicaid (Title XIX) instead?
4566
4. How many applicants were denied CHIP coverage for other reasons?
5. Did you have any limitations in collecting this data?
No

3. How many applicants were denied CHIP coverage for eligibility reasons?

Table: CHIP Eligibility Denials (Not Redetermination)
This table is auto-populated with the data you entered above.

	Percent
Total denials	100%
Denied for procedural reasons	0.33%
Denied for eligibility reasons	99.67%
Denials for other reasons	

Part 3: Redetermination in CHIP

Redetermination is the process of redetermining whether a child is eligible to renew in CHIP (Title XXI) every 12 months. This section doesn't apply to any mid-year changes in circumstances that may affect eligibility (for example: income, relocation, or aging out of the program).

1. How many children were eligible for redetermination in CHIP in FFY 2021?

43681

2. Of the eligible children, how many were then screened for redetermination?

43681

3. How many children were retained in CHIP after redetermination?
8826
4. How many children were disenrolled in CHIP after the redetermination process? This number should be equal to the total of 4a, 4b, and 4c below.
8826
4a. How many children were disenrolled for procedural reasons? This could be due to an incomplete application, missing documentation, or a missing enrollment fee.
7845
4b. How many children were disenrolled for eligibility reasons? This could be due to income that was too high or too low, eligibility in Medicaid (Title XIX) instead, or access to private coverage.
981
4c. How many children were disenrolled for other reasons?
0

5. Did you have any limitations in collecting this data?

No

Table: Redetermination in CHIP

These tables are auto-populated with the data you entered above.

	Percent
Children screened for redetermination	100%
Children retained after redetermination	20.21%
Children disenrolled after redetermination	20.21%

Table: Disenrollment in CHIP after Redetermination

	Percent
Children disenrolled after redetermination	100%
Children disenrolled for procedural reasons	88.89%
Children disenrolled for eligibility reasons	11.11%
Children disenrolled for other reasons	0%

Part 4: Redetermination in Medicaid

Redetermination is the process of redetermining whether a child is eligible to renew in Medicaid (Title XIX) every 12 months. This section doesn't apply to any mid-year

changes in circumstances that may affect eligibility (for example: income, relocation, or aging out of the program).
1. How many children were eligible for redetermination in Medicaid in FFY 2021?
196971
2. Of the eligible children, how many were then screened for redetermination?
196971
3. How many children were retained in Medicaid after redetermination?
162929

4. How many children were disenrolled in Medicaid after the redetermination process?
This number should be equal to the total of 4a, 4b, and 4c below.
42430
4a. How many children were disenrolled for procedural reasons?
This could be due to an incomplete application, missing documentation, or a missing enrollment fee.
36151
4b. How many children were disenrolled for eligibility reasons? This could be due to an income that was too high and/or eligibility in CHIP instead.
6279
4c. How many children were disenrolled for other reasons?
0
5. Did you have any limitations in collecting this data?
No

Table: Redetermination in Medicaid

These tables are auto-populated with the data you entered above.

	Percent
Children screened for redetermination	100%
Children retained after redetermination	82.72%
Children disenrolled after redetermination	21.54%

Table: Disenrollment in Medicaid after Redetermination

	Percent
Children disenrolled after redetermination	100%
Children disenrolled for procedural reasons	85.2%
Children disenrolled for eligibility reasons	14.8%
Children disenrolled for other reasons	0%

Part 5: Tracking a CHIP cohort (Title XXI) over 18 months

Tracking a cohort of children enrolled in CHIP (Title XXI) will indicate how long a specific group of children stays enrolled over an 18-month period. This information is required by Section 402(a) of CHIPRA.

To track your cohort, identify a group of children ages 0 to 16 years who are newly

enrolled in CHIP and/or Medicaid as of January through March 2020 (the second quarter of FFY 2020). Children in this cohort must be 16 years and 0 months or younger when they enroll to ensure they don't age out of the program by the end of the 18-month tracking period.

You'll identify a new cohort every two years. This last year you reported on the number of children at the start of the cohort (Jan - Mar 2020) and six months later (July - Sept 2020). This year you'll report on the same cohort at 12 months (Jan - Mar 2021) and 18 months later (July - Sept 2021). If data is unknown or unavailable, leave it blank - don't enter a zero unless the data is known to be zero.

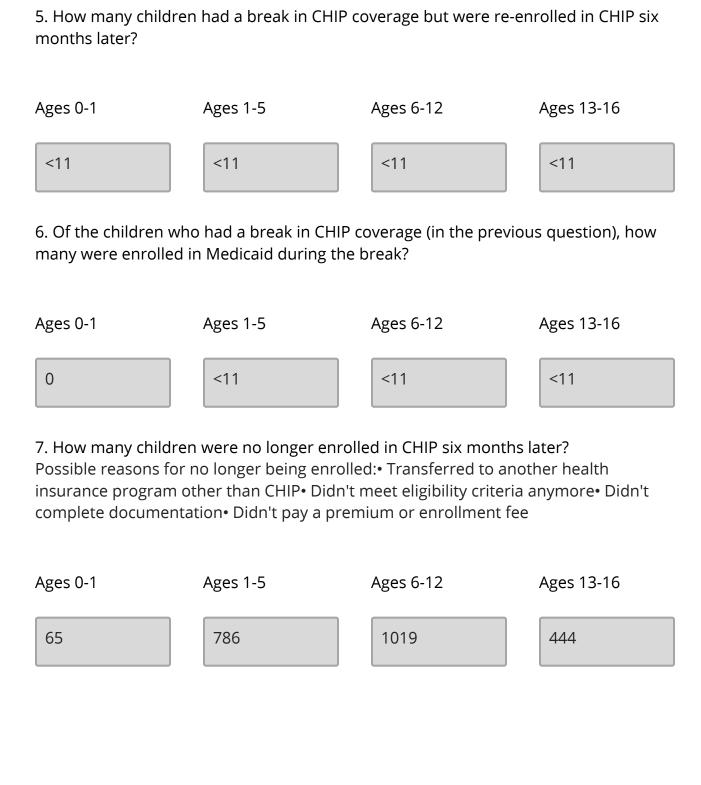
Helpful hints on age groups

Children should be in age groups based on their age at the start of the cohort, when they're identified as newly enrolled in January, February, or March of 2020. For example, if a child is four years old when they're newly enrolled, they should continue to be reported in the "ages 1-5" group at 6 months, 12 months, and 18 months later.

The oldest children in the cohort must be no older than 16 years (and 0 months) to ensure they don't age out of the program at the end of the 18-month tracking period. That means children in the "ages 13-16" group who are newly enrolled in January 2020 must be born after January 2004. Similarly, children who are newly enrolled in February 2020 must be born after February 2004, and children newly enrolled in March 2020 must be born after March 2004.

- 1. How does your state define "newly enrolled" for this cohort?
- Newly enrolled in CHIP: Children in this cohort weren't enrolled in CHIP (Title XXI) during the previous month. For example: Newly enrolled children in January 2020 weren't enrolled in CHIP in December 2019.
- Newly enrolled in CHIP and Medicaid: Children in this cohort weren't enrolled in CHIP (Title XXI) or Medicaid (Title XIX) during the previous month. For example: Newly enrolled children in January 2020 weren't enrolled in CHIP or Medicaid in December 2019.

2. Do you have data for individual age groups? If not, you'll report the total number for all age groups (0-16 years) instead.			
Yes			
O No			
January - March 2020 (start of the cohort): included in 2020 report. You completed this section in your 2020 CARTS Report. Please refer to that report to assist in filling out this section if needed. 3. How many children were newly enrolled in CHIP between January and March 2020?			
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
259	3323	5032	2607
July - September 2020 (6 months later): included in 2020 report.			
4. How many children were continuously enrolled in CHIP six months later? Only include children that didn't have a break in coverage during the six-month period.			
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
193	2534	4010	2160



8. Of the children who were no longer enrolled in CHIP (in the previous question), how many were enrolled in Medicaid six months later?			
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
48	678	887	391
9. Is there anything el	se you'd like to add al	oout your data?	
No			
January - March 2021 (12 months later): to be completed this year. This year, please report data about your cohort for this section 10. How many children were continuously enrolled in CHIP 12 months later? Only include children that didn't have a break in coverage during the 12-month period.			
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
169	2060	3300	1810
11. How many children had a break in CHIP coverage but were re-enrolled in CHIP 12 months later?			
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
<11	80	83	52

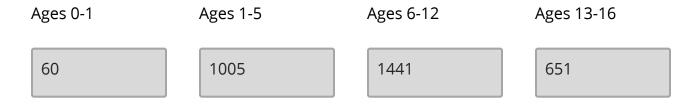
12. Of the children who had a break in CHIP coverage (in the previous question), how many were enrolled in Medicaid during the break?



13. How many children were no longer enrolled in CHIP 12 months later? Possible reasons for not being enrolled:• Transferred to another health insurance program other than CHIP• Didn't meet eligibility criteria anymore• Didn't complete documentation• Didn't pay a premium or enrollment fee

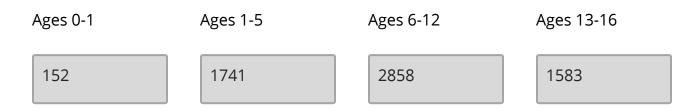
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
85	1183	1648	746

14. Of the children who were no longer enrolled in CHIP (in the previous question), how many were enrolled in Medicaid 12 months later?

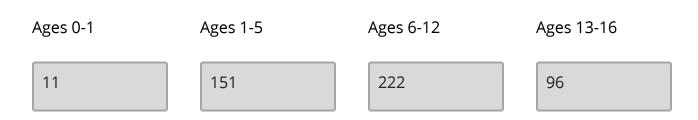


July - September of 2021 (18 months later): to be completed this year This year, please report data about your cohort for this section.

15. How many children were continuously enrolled in CHIP 18 months later? Only include children that didn't have a break in coverage during the 18-month period.



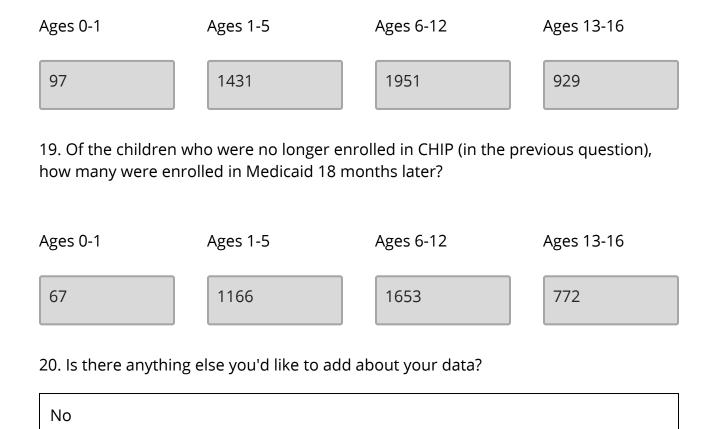
16. How many children had a break in CHIP coverage but were re-enrolled in CHIP 18 months later?



17. Of the children who had a break in CHIP coverage (in the previous question), how many were enrolled in Medicaid during the break?



18. How many children were no longer enrolled in CHIP 18 months later? Possible reasons for not being enrolled:• Transferred to another health insurance program other than CHIP• Didn't meet eligibility criteria anymore• Didn't complete documentation• Didn't pay a premium or enrollment fee



Part 6: Tracking a Medicaid (Title XIX) cohort over 18 months

Tracking a cohort of children enrolled in Medicaid (Title XIX) will indicate how long a specific group of children stays enrolled over an 18-month period. This information is required by Section 402(a) of CHIPRA.

To track your cohort, identify a group of children ages 0 to 16 years, who are newly enrolled in Medicaid and/or CHIP as of January through March 2020 (the second quarter of FFY 2020). Children in this cohort must be 16 years and 0 months or younger when they enroll to ensure they don't age out of the program by the end of

the 18-month tracking period.

You'll identify a new cohort every two years. This last year you reported the number of children identified at the start of the cohort (Jan-Mar 2020) and six months later (July-Sept 2020). This year you'll report numbers for the same cohort at 12 months (Jan-Mar 2021) and 18 months later (July-Sept 2021). If data is unknown or unavailable, leave it blank - don't enter a zero unless the data is known to be zero.

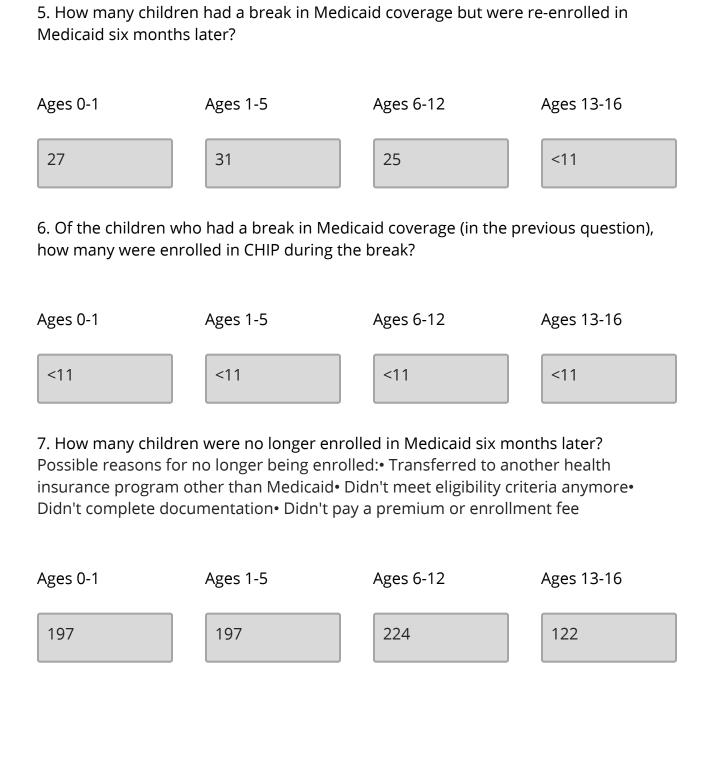
Helpful hints on age groups

Children should be in age groups based on their age at the start of the cohort, when they're identified as newly enrolled in January, February, or March of 2021. For example, if a child is four years old when they're newly enrolled, they should continue to be reported in the "ages 1-5" group at 6 months, 12 months, and 18 months later.

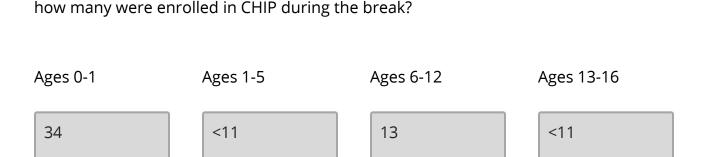
The oldest children in the cohort must be no older than 16 years (and 0 months) to ensure they don't age out of the program at the end of the 18-month tracking period. That means children in the "ages 13-16" group who are newly enrolled in January 2021 must be born after January 2004. Similarly, children who are newly enrolled in February 2021 must be born after February 2004, and children newly enrolled in March 2021 must be born after March 2004.

- 1. How does your state define "newly enrolled" for this cohort?
- Newly enrolled in Medicaid: Children in this cohort weren't enrolled in Medicaid (Title XIX) during the previous month. For example: Newly enrolled children in January 2020 weren't enrolled in Medicaid in December 2019.
- Newly enrolled in CHIP and Medicaid: Children in this cohort weren't enrolled in CHIP (Title XXI) or Medicaid (Title XIX) during the previous month. For example: Newly enrolled children in January 2020 weren't enrolled in CHIP or Medicaid in December 2019.

	~	r individual age group total number for all a	s? ge groups (0-16 years) i	nstead.
•	Yes			
\bigcirc	No			
You co	January - March 2020 (start of the cohort): included in 2020 report You completed this section in your 2020 CARTS Report. Please refer to that report to assist in filling out this section if needed.			
3. Hov 2020?	•	were newly enrolled ir	n Medicaid between Jar	uary and March
Ages (0-1	Ages 1-5	Ages 6-12	Ages 13-16
2848	3	3797	4750	2402
July - September 2020 (6 months later): included in 2020 report You completed this section in your 2020 CARTS report. Please refer to that report to assist in filling out this section if needed.				
	nclude children t		rolled in Medicaid six m k in coverage during th	
Ages (0-1	Ages 1-5	Ages 6-12	Ages 13-16
2627	7	3570	4501	2274

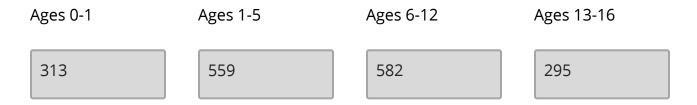


8. Of the children who how many were enrol	_	lled in Medicaid (in the _l s later?	orevious question),
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
<11	<11	14	19
9. Is there anything el	se you'd like to add ak	oout your data?	
No			
This year, please repo	rt data about your col n were continuously e	ne completed this year hort for this section. enrolled in Medicaid 12 ak in coverage during th	
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
2461	3150	4071	2075
11. How many childre Medicaid 12 months l		caid coverage but were	re-enrolled in
Ages 0-1	Ages 1-5	Ages 6-12	Ages 13-16
77	89	97	33



12. Of the children who had a break in Medicaid coverage (in the previous question),

13. How many children were no longer enrolled in Medicaid 12 months later? Possible reasons for not being enrolled:• Transferred to another health insurance program other than Medicaid• Didn't meet eligibility criteria anymore• Didn't complete documentation• Didn't pay a premium or enrollment fee



14. Of the children who were no longer enrolled in Medicaid (in the previous question), how many were enrolled in CHIP 12 months later?

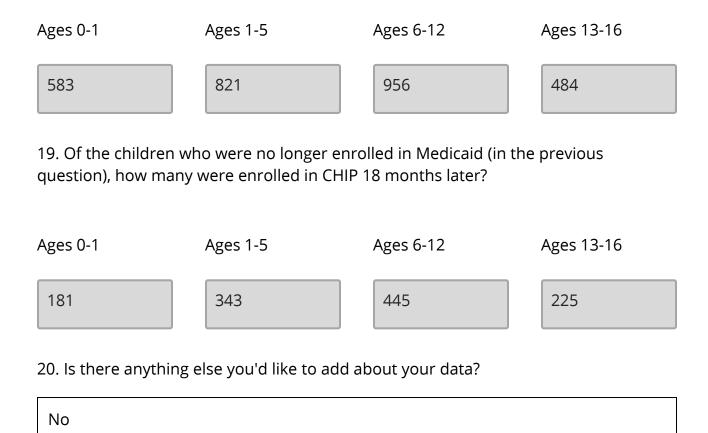


July - September of 2021 (18 months later): to be completed next year This year, please report data about your cohort for this section.

Only include children that didn't have a break in coverage during the 18-month period. Ages 1-5 Ages 0-1 Ages 6-12 Ages 13-16 2806 3609 2143 1846 16. How many children had a break in Medicaid coverage but were re-enrolled in Medicaid 18 months later? Ages 0-1 Ages 1-5 Ages 6-12 Ages 13-16 124 171 185 73 17. Of the children who had a break in Medicaid coverage (in the previous question), how many were enrolled in CHIP during the break? Ages 0-1 Ages 1-5 Ages 6-12 Ages 13-16 25 62 71 29

15. How many children were continuously enrolled in Medicaid 18 months later?

18. How many children were no longer enrolled in Medicaid 18 months later? Possible reasons for not being enrolled:• Transferred to another health insurance program other than Medicaid• Didn't meet eligibility criteria anymore• Didn't complete documentation• Didn't pay a premium or enrollment fee



Cost Sharing (Out-of-Pocket Costs)

States can choose whether or not to require cost sharing in their CHIP program. Cost sharing includes payments such as enrollment fees, premiums, deductibles, coinsurance, and copayments.

1. Doe	s your state require cost sharing?)
•	Yes	

No

	ehold income in a year?	
	Families ("the shoebox method")	
	Health plans	
•	States	
	Third party administrator	
	Other	
3. How are healthcare providers notified that they shouldn't charge families once families have reached the 5% cap?		
Whe	en providers access the automated system to verify eligibility (prior to	

4. Approximately how many families exceeded the 5% cap in the last federal fiscal year?

rendering a service) the participant's indicator for co-pays has been suspended to demonstrate the participant is not subject to co-pays. Also, the provider handbook

We did not have any families that exceeded the 5% cap. CHIP co-pays have temporarily been suspended due to the PHE.

provides guidance to providers on co-pays.

ve you assessed the effects of charging premiums and enrollment fees on ner eligible families enroll in CHIP?
Yes
No
ve you assessed the effects of charging copayments and other out-of-pocket on whether enrolled families use CHIP services?
Yes
No
nere anything else you'd like to add that wasn't already covered?
tional: Attach any additional documents here.
Choose Files and make your selection(s) then click Upload to attach your Click View Uploaded to see a list of all files attached here.
nust be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).
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Employer Sponsored Insurance and Premium Assistance

States with a premium assistance program can use CHIP funds to purchase coverage through employer sponsored insurance (ESI) on behalf of eligible children and parents.

	es your state offer ESI including a premium assistance program under the CHIP Plan or a Section 1115 Title XXI demonstration?
\bigcirc	Yes
•	No
Pro	gram Integrity
	s with a premium assistance program can use CHIP funds to purchase coverage gh employer sponsored insurance (ESI) on behalf of eligible children and nts.
	you have a written plan with safeguards and procedures in place for the intion of fraud and abuse cases?
•	Yes
	No
	you have a written plan with safeguards and procedures in place for the tigation of fraud and abuse cases?
•	Yes
	No

	you have a written plan with safeguards and procedures in place for the referral ud and abuse cases?
•	Yes
	No
	at safeguards and procedures are in place for the prevention, investigation, and alof fraud and abuse cases?
prio	o leverages our provider credentialing process, retrospective claims review, r authorization and claims processing procedures to safeguard against propriate utilization or payment of services.
	the Managed Care plans contracted by your Separate CHIP program have n plans with safeguards and procedures in place?
\bigcirc	Yes
•	No
\bigcirc	N/A
6. Hov	w many eligibility denials have been appealed in a fair hearing in FFY 2021?
0	
7. Ho	w many cases have been found in favor of the beneficiary in FFY 2021?
0	

8. How many cases related to provider credentialing were investigated in FFY 2021?
0
9. How many cases related to provider credentialing were referred to appropriate law enforcement officials in FFY 2021?
0
10. How many cases related to provider billing were investigated in FFY 2021?
234
11. How many cases were referred to appropriate law enforcement officials in FFY 2021?
5
12. How many cases related to beneficiary eligibility were investigated in FFY 2021?
0
13. How many cases related to beneficiary eligibility were referred to appropriate law enforcement officials in FFY 2021?
0

	oes your data for Questions 8-13 include cases for CHIP only or for Medicaid and combined?
\bigcirc	CHIP only
•	Medicaid and CHIP combined
	you rely on contractors for the prevention, investigation, and referral of fraud buse cases?
\bigcirc	Yes
•	No
	o you contract with Managed Care health plans and/or a third party contractor ovide this oversight?
•	Yes
	16a. What specifically are the contractors responsible for in terms of oversight?
	Our claims processing contractors are responsible for claims processing and adjudication, provider enrollment, revalidation, national coding requirements and implementing the states policy within our automated systems. Our managed care contractors are responsible for provider credentialing, education, training and reporting.
\bigcirc	No

17 lc t	here anything else you'd like to add that wasn't already covered?
17.15	
No	
18. Op	tional: Attach any additional documents here.
files. (Choose Files and make your selection(s) then click Upload to attach your Click View Uploaded to see a list of all files attached here. nust be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png). Browse
Den	tal Benefits
Include supple	about the children receiving dental benefits in your Separate CHIP program. e children who are receiving full benefits and those who are only receiving emental dental benefits. Include the unduplicated number of children enrolled ypes of delivery systems (Managed Care, PCCM, and Fee for Service).
Childre the fed 15th, t dental	on age groups en should be in age groups based on their age on September 30th, the end of deral fiscal year (FFY). For example, if a child turns three years old on September he child should be included in the "ages 3-5" group. Even if the child received services on September 1st while they were still two years old, all dental es should be counted as their age at the end of the FFY.
-	you have data for individual age groups? you'll report the total number for all age groups (0-18 years) instead.
•	Yes
	No

2. How many children were enrolled in Separate CHIP for at least 90 continuous days during FFY 2021?

Ages 0-1	Ages 1-2	Ages 3-5	Ages 6-9	Ages 10-14	Ages 15-18
<11	1693	3945	6355	8491	5952

3. How many children (who were enrolled in Separate CHIP for at least 90 continuous days) received at least one dental care service during FFY 2021?

Ages 0-1	Ages 1-2	Ages 3-5	Ages 6-9	Ages 10-14	Ages 15-18
0	597	0	4705	6027	3605

Dental care service codes and definitions

The dental service must be provided by or under the supervision of a dentist as defined by HCPCS codes D0100-D9999 (or equivalent CDT codes D0100-D9999, or equivalent CPT codes) based on an unduplicated paid, unpaid, or denied claim. All data should be based on the definitions in the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) Report (Form CMS-416).

4. How many children (who were enrolled in Separate CHIP for at least 90 continuous days) received at least one preventative dental care service during FFY 2021?

Ages 0-1	Ages 1-2	Ages 3-5	Ages 6-9	Ages 10-14	Ages 15-18
0	542	2398	4611	5922	3434

Dental care service codes and definitions

The dental service must be provided by or under the supervision of a dentist as defined by HCPCS codes D0100 - D9999 (or equivalent CDT codes D0100 - D9999, or equivalent CPT codes) based on an unduplicated paid, unpaid, or denied claim. All data should be based on the definitions in the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) Report (Form CMS-416).

5. How many children (who were enrolled in Separate CHIP for at least 90 continuous days) received dental treatment services during FFY 2021?

This includes orthodontics, periodontics, implants, oral and maxillofacial surgery, and other treatments.

Ages 0-1	Ages 1-2	Ages 3-5	Ages 6-9	Ages 10-14	Ages 15-18
0	36	753	2198	2495	1675

Dental treatment service codes and definitions

The dental service must be provided by or under the supervision of a dentist as defined by HCPCS codes D2000-D9999 (or equivalent CDT codes D2000-D9999 or equivalent CPT codes that involve periodontics, maxillofacial prosthetics, implants, oral and maxillofacial surgery, orthodontics, adjunctive general services) based on an unduplicated paid, unpaid, or denied claim. All data should be based on the definitions in the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) Report (Form CMS-416).

6. How many children in the "ages 6-9" group received a sealant on at least one permanent molar tooth during FFY 2021?

1277			

Sealant codes and definitions

The sealant on a permanent molar tooth is provided by a dental professional for whom placing a sealant is within their scope of practice. It's defined by HCPCS code D1351 (or equivalent CDT code D1351) based on an unduplicated paid, unpaid, or denied claim. Permanent molars are teeth numbered 2, 3, 14, 15, 18, 19, 30, and 31, and additionally - for states covering sealants on third molars ("wisdom teeth") - teeth numbered 1, 16, 17, and 32.All data should be based on the definitions in the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) Report (Form CMS-416).

7. Do	you provide supplemental dental coverage?
\bigcirc	Yes
•	No
	here anything else you'd like to add about your dental benefits? If you weren't o provide data, let us know why.
No	
9. Op	tional: Attach any additional documents here.
files.	Choose Files and make your selection(s) then click Upload to attach your Click View Uploaded to see a list of all files attached here. must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).
	Browse

CAHPS Survey Results

Children's Health Insurance Program Reauthorization Act (CHIPRA) requires that all CHIP programs submit survey results from the Consumer Assessment of Healthcare Providers and Systems (CAHPS). The survey assesses your CHIP program quality and customer satisfaction. For the 2021 CARTS report, we highly encourage states to report all raw CAHPS data to the Agency for Healthcare Research and Quality (AHRQ)

CAHPS Database instead of reporting a summary of the data via CARTS. For 2022, the only option for reporting CAHPS results will be through the submission of raw data to ARHO.

	,	
•	Yes	
	1a. C	oid you submit your CAHPS raw data to the AHRQ CAHPS database?
	\bigcirc	Yes
	•	No
	No	

Part 2: You collected the CAHPS survey

1. Did vou collect the CAHPS survey?

Since you collected the CAHPS survey, please complete Part 2.

1. Upload a summary report of your CAHPS survey results.

This is optional if you already submitted CAHPS raw data to the AHRQ CAHPS database. Submit results only for the CHIP population, not for both Medicaid (Title XIX) and CHIP (Title XXI) together. Your data should represent children enrolled in all types of delivery systems (Managed Care, PCCM, and Fee for Service).

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).

Browse	

2. Wh	2. Which CHIP population did you survey?	
\bigcirc	Medicaid Expansion CHIP	
\bigcirc	Separate CHIP	
•	Both Separate CHIP and Medicaid Expansion CHIP	
\bigcirc	Other	
3. Wh	ich version of the CAHPS survey did you use?	
\bigcirc	CAHPS 5.0	
	CAHPS 5.0H	
•	Other	
•	Other 3a. Which CAHPS survey did you use?	
•		
4. Wh	3a. Which CAHPS survey did you use?	
4. Wh	3a. Which CAHPS survey did you use? CAHPS 5.1 ich supplemental item sets did you include in your survey?	
4. Wh Select	3a. Which CAHPS survey did you use? CAHPS 5.1 ich supplemental item sets did you include in your survey? t all that apply.	

	nich administrative protocol did you use to administer the survey? t all that apply.
	NCQA HEDIS CAHPS 5.0H
	HRQ CAHPS
	Other
5	5a. Which administrative protocol did you use? AHRQ and NCQA
6. ls t	here anything else you'd like to add about your CAHPS survey results?
No	

Part 3: You didn't collect the CAHPS survey

Health Services Initiative (HSI) Programs

All states with approved HSI program(s) should complete this section. States can use up to 10% of their fiscal year allotment to develop Health Services Initiatives (HSI) that provide direct services and other public health initiatives for low-income children. [See Section 2105(a)(1)(D)(ii) of the Social Security Act.] States can only develop HSI programs after funding other costs to administer their CHIP State Plan, as defined in regulations at 42 CFR 457.10.

1. Does your state operate Health Service Initiatives using CHIP (Title XXI) funds? Even if you're not currently operating the HSI program, if it's in your current approved CHIP State Plan, please answer "yes."	
•	Yes
\bigcirc	No
Tell us about your HSI program(s).	

1. What is the name of your HSI program?
Healthy Schools
2. Are you currently operating the HSI program, or plan to in the future?
Yes
O No
3. Which populations does the HSI program serve?
Low income pre-K through 12th grade
4. How many children do you estimate are being served by the HSI program?
3657
5. How many children in the HSI program are below your state's FPL threshold?
3657
Computed: 100%
Skip to the next section if you're already reporting HSI metrics and outcomes to CMS, such as in quarterly or monthly reports.

6. How do you measure the HSI program's impact on the health of low-income children in your state? Define a metric to measure the impact.

Reduction in the percentage of pregnant young women who drop out of school.

7. What outcomes have you found when measuring the impact?

Prior to the pandemic, we observed a significant reduction in the rate of drop-outs. 2018 = 18%, 2019 = 8%. and 2020 our percentage was 0%.... Our 2021 rates increased to 14%, which may be in part to the impact of the pandemic on schools and families.

8. Is there anything else you'd like to add about this HSI program?

Our HSI program is now collecting and monitoring data on suicide attempts.

9. Optional: Attach any additional documents.

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).



Do you have another HSI Program in this list?

Optional

Part 1: Tell us about your goals and objectives

Tell us about the progress you've made on your performance goals in the past year. The objectives and goals you add to this section should match those reflected in your CHIP State Plan, Section 9. Submit a CHIP State Plan Amendment (SPA) if any of them are different. Objective 1 is required. We've provided examples for other objectives, but you can edit them so they match the objectives in your CHIP State Plan. You can add additional objectives and goals to fit what's in your CHIP State Plan.

1. Briefly describe your goal for this objective.		
For example: In an effort to reduce the number of uninsured children, our goal is to enroll 90% of eligible children in the CHIP program.		
Our goal is to increase the number of children participating in child health coverage programs by 8,000 annually.		
2. What type of goal is it?		
O New goal		
Continuing goal		
O Discontinued goal		
Define the numerator you're measuring		
3. Which population are you measuring in the numerator?		
For example: The number of children enrolled in CHIP in the last federal fiscal year.		
# of children in the previous FFY enrolled in title XIX and XXI coverage		
4. Numerator (total number)		
208387		

Define the denominator you're measuring

5. Which population are you measuring in the denominator?

For example: The total number of eligible children in the last federal fiscal year.

of children in the current FFY enrolled in title XIX and XXI coverage

6. Denominator (total number)

200499

Computed: 103.93%

7. What is the date range of your data?

Start

mm/yyyy

10 / 2020

End

mm/yyyy

09 / 2021

8. Which data source did you use?	
Eligibility or enrollment data	
O Survey data	
Another data source	
9. How did your progress towards your goal last year compare to your previous year's progress?	
We did not make progress towards our goal.	
10. What are you doing to continually make progress towards your goal?	
We are always evaluating opportunities to enhance our outreach efforts. The Department recently implemented a new website and leverages social media to enhance communication with our stakeholders.	
11. Anything else you'd like to tell us about this goal?	
Idaho's population has not declined in the past ten years and continues to set records for growth, The pandemic has not detoured this growth. As a result, we anticipate growth in our enrollment	

12. Do you have any supporting documentation? Optional

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).



Do you have another Goal in this list?

Optional

1. What is the next objective listed in your CHIP State Plan?

You can edit the suggested objective so it matches what's in your CHIP State Plan.

Increase Access to Care

1. Briefly describe your goal for this objective.
For example: In an effort to increase access to care, our goal is to increase the number of children who have visited a primary care physician by 5%.
Our objective is to enroll 95% of children who are enrolled in title XIX and XXI health care coverage into a medical home within our state administered PCCM program.
2. What type of goal is it?
O New goal
Continuing goal
O Discontinued goal
Define the numerator you're measuring
3. Which population are you measuring in the numerator?
For example: The number of children enrolled in CHIP who visited a primary care physician in the last federal fiscal year.
of children enrolled with a medical home in our state administered PCCM (Healthy Connections) this FFY
4. Numerator (total number)
190474

Define the denominator you're measuring

5. Which population are you measuring in the denominator?

For example: The total number of children enrolled in CHIP in the last federal fiscal year.

of children enrolled in title XIX and XXI coverage this FFY

6. Denominator (total number)

200499

Computed: 95%

7. What is the date range of your data?

Start

mm/yyyy

10 / 2020

End

mm/yyyy

09 / 2021

8. Which da	ita source did you use?
Eligib	pility or enrollment data
O Surve	ey data
Anot	her data source
9. How did year's progr	your progress towards your goal last year compare to your previous ress?
Yes, we m	ade excellent progress of 4% over FFY20 and hit our goal of 95%.
10. What ar	e you doing to continually make progress towards your goal?
value-base goal. Deve	ementation of a fixed enrollment process within our PCCM and a ed care program, may have contributed to the achievement of this elopment and implementation of quality metrics within the program us in sustaining and/or improving our performance on this goal.
11. Anythin	g else you'd like to tell us about this goal?
	es not anticipate modifying goals during the is PHE. We do plan to all programmatic goals and determine if modifications are needed

after.

12. Do you have any supporting documentation? Optional

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).



Do you have another Goal in this list?

Optional

1. What is the next objective listed in your CHIP State Plan?

You can edit the suggested objective to match what's in your CHIP State Plan.

Increase the Use of Preventive Care

1. Briefly describe your goal for this objective.			
For example: In an effort to increase the use of preventative care, our goal is to increase the number of children who receive one or more well child visits by 5%.			
Our goal is to have 90% of children under the age of 35 months, up to date on vaccinations.			
2. What type of goal is it?			
O New goal			
Continuing goal			
O Discontinued goal			
Define the numerator you're measuring			
3. Which population are you measuring in the numerator?			
For example: The number of children who received one or more well child visits in the last federal fiscal year.			
N/A			
4. Numerator (total number)			
0			

Define the denominator you're measuring
5. Which population are you measuring in the denominator?
For example: The total number of children enrolled in CHIP in the last federal fiscal year.
N/A
6. Denominator (total number)
Computed:
7. What is the date range of your data?
Start mm/yyyy
09 / 2020
End mm/yyyy

8. Which data source did you use?		
\bigcirc	Eligibility or enrollment data	
•	Survey data	
\bigcirc	Another data source	

9. How did your progress towards your goal last year compare to your previous year's progress?

No, we did not make progress on our goal. Idaho's estimated vaccination rate was 72% in the previous FFY and 55-63% during the 2021 (NIS-Child survey conducted by the National Center for Immunization and Respiratory Diseases). We believe this reduction is related to the PHE and its impact on access to care and vaccine hesitancy.

10. What are you doing to continually make progress towards your goal?

Idaho has had an unprecedented level of collaboration with its public health authority on immunizations, as a result of the PHE. This increased level of collaboration has assisted us with providing targeted education and reimbursement opportunities to our provider network to increase immunization rates.

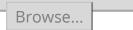
11. Anything else you'd like to tell us about this goal?

We do not currently have plans to modify goals during the PHE, but do plan to evaluate them after the end of the PHE.

12. Do you have any supporting documentation? Optional

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).



Do you have another Goal in this list?

Optional

1. What is the next objective listed in your CHIP State Plan?

1. Briefly describe your goal for this objective.		
N/A		
2. What type of goal is it?		
O New goal		
 Continuing goal 		
O Discontinued goal		
Define the numerator you're measuring		
3. Which population are you measuring in the numerator?		
N/A		
4. Numerator (total number)		

Define the denominator you're measuring
5. Which population are you measuring in the denominator?
N/A
6. Denominator (total number)
Computed:
7. What is the date range of your data?
Start mm/yyyy
01 / 2021
End mm/yyyy
12 / 2021

8. Which data source did you use?			
Eligibility or enrollment data			
O Survey data			
Another data source			
9. How did your progress towards your goal last year compare to your previous year's progress?			
N/A			
10. What are you doing to continually make progress towards your goal?			
N/A			
11. Anything else you'd like to tell us about this goal?			
N/A			
12. Do you have any supporting documentation? Optional			
Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here. Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).			
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Do you have another Goal in this list?

Optional

 What is the next objective listed in your CHIP State F 	r CHIP State Plan?
--	--------------------

N/A			

1. Briefly describe your goal for this objective.		
N/A		
2. What type of goal is it?		
O New goal		
 Continuing goal 		
O Discontinued goal		
Define the numerator you're measuring		
3. Which population are you measuring in the numerator?		
N/A		
4. Numerator (total number)		

Define the denominator you're measuring
5. Which population are you measuring in the denominator?
N/A
6. Denominator (total number)
Computed:
7. What is the date range of your data?
Start mm/yyyy
01 / 2021
End mm/yyyy
12 / 2021

8. Which data source did you use?						
Eligibility or enrollment data						
O Survey data						
Another data source						
9. How did your progress towards your goal last year compare to your previous year's progress?						
N/A						
10. What are you doing to continually make progress towards your goal?						
N/A						
11. Anything else you'd like to tell us about this goal?						
N/A						
12. Do you have any supporting documentation? Optional						
Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here. Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).						
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Do you have another Goal in this list? Optional

Do you have another objective in your State Plan? Optional

Part 2: Additional questions

1. Do you have other strategies for measuring and reporting on your performance goals? What are these strategies, and what information have you found through this research?

Idaho implemented a value care-based program this FFY. We anticipate this will assist us in evaluating current goals and recommendations for improvement.

2. Do you plan to add new strategies for measuring and reporting on your goals and objectives? What do you plan to do, and when will this data become available?

Idaho does not currently have plans to modify our goals but plans to evaluate potential changes after the conclusion of the PHE.

3. Have you conducted any focused studies on your CHIP population? (For example: studies on adolescents, attention deficit disorder, substance use, special healthcare needs, or other emerging healthcare needs.) What have you discovered through this research?

No, we	have	not.
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4. Optional: Attach any additional documents here. For example: studies, analyses, or any other documents that address your performance goals.

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

Files must be in one of these formats: PDF, Word, Excel, or a valid image (jpg or png).



Tell us how much you spent on your CHIP program in FFY 2021, and how much you anticipate spending in FFY 2022 and 2023.

Part 1: Benefit Costs

Please type your answers in only. Do not copy and paste your answers.

Combine your costs for both Medicaid Expansion CHIP and Separate CHIP programs into one budget.

1. How much did you spend on Managed Care in FFY 2021? How much do you anticipate spending in FFY 2022 and 2023?

2021 2022 2023 \$ 24,975,900 \$ 27,480,915 \$ 26,637,174

anticipate spending in FFY 2	2022 and 2023?	
2021	2022	2023
\$ 64,149,600	\$ 70,553,043	\$ 69,595,515
	d on anything else related to b e spending in FFY 2022 and 2	
2021	2022	2023
\$ 3,370,800	\$ 3,538,900	\$ 3,672,800
_	ve in cost sharing from benefic u anticipate spending in FFY 2	
2021	2022	2023
\$	\$	\$

2. How much did you spend on Fee for Service in FFY 2021? How much do you

Table 1: Benefits Costs
This table is auto-populated with the data you entered above.

	FFY 2021	FFY 2022	FFY 2023
Managed Care	24975900	27480915	26637174
Fee for Service	64149600	70553043	69595515
Other benefit costs	3370800	3538900	3672800
Cost sharing payments from beneficiaries			
Total benefit costs	92496300	101572858	99905489

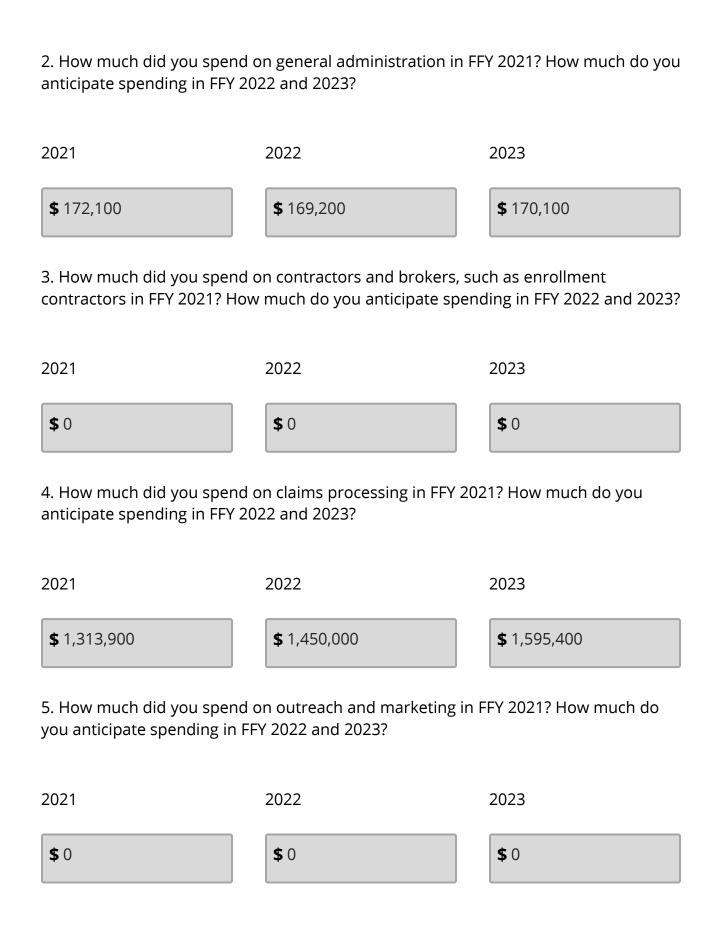
Part 2: Administrative Costs

Please type your answers in only. Do not copy and paste your answers.

1. How much did you spend on personnel in FFY 2021? How much do you anticipate spending in FFY 2022 and 2023?

This includes wages, salaries, and other employee costs.





2022	2023
\$ 410,300	\$ 422,100
on anything else related to a ticipate spending in FFY 2022	
2022	2023
\$ 0	\$ 0
	\$ 410,300 on anything else related to a ticipate spending in FFY 2022 2022

6. How much did you spend on your Health Services Initiatives (HSI) if you had any in

FFY 2021? How much do you anticipate spending in FFY 2022 and 2023?

Table 2: Administrative Costs

This table is auto-populated with the data you entered above. Your total administrative costs cannot be more than 10% of your total CHIP program costs (the sum of your benefit and administrative costs). The 10% administrative cap is calculated by dividing the total benefit costs by 9.

	FFY 2021	FFY 2022	FFY 2023
Personnel	0	0	0
General administration	172100	169200	170100
Contractors and brokers	0	0	0
Claims processing	1313900	1450000	1595400
Outreach and marketing	0	0	0
Health Services Initiatives (HSI)	419600	410300	422100
Other administrative costs	0	0	0
Total administrative costs	1905600	2029500	2187600
10% administrative cap	Not Available	Not Available	11100609.89

Table 3: Federal and State Shares

CHIP is funded by federal and state budgets. The federal share of funding is calculated by multiplying your state's Federal Medical Assistance Percentage (eFMAP) by your total program costs (the sum of your benefit and administrative costs). The remaining amount of your total program costs is covered by your state share of funding. This table is auto-calculated using the data you entered above. The federal and state shares for FFY 2023 will be calculated once the eFMAP rate for 2023 becomes available. In the meantime, these values will be blank.

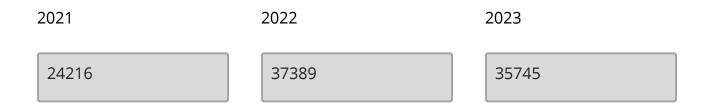
FMAP Table	FFY 2021	FFY 2022	FFY 2023
Total program costs	Not Available	Not Available	102093089
еҒМАР	79.29	79.15	79.08
Federal share	Not Available	Not Available	80735214.78
State share	Not Available	Not Available	21357874.22

	at were your state funding sources in FFY 2021? all that apply.
	State appropriations
	County/local funds
	Employer contributions
	Foundation grants
	Private donations
	Tobacco settlement
	Other
9. Did	you experience a shortfall in federal CHIP funds this year?
\bigcirc	Yes
•	No

Part 3: Managed Care Costs

Complete this section only if you have a Managed Care delivery system.

1. How many children were eligible for Managed Care in FFY 2021? How many do you anticipate will be eligible in FFY 2022 and 2023?



2. What was your per member per month (PMPM) cost based on the number of children eligible for Managed Care in FFY 2021? What is your projected PMPM cost for FFY 2022 and 2023?

Round to the nearest whole number.

2021 2022 2023 **\$** 61 **\$** 62

	FFY 2021	FFY 2022	FFY 2023
PMPM cost	61	61	62

Part 4: Fee for Service Costs

Complete this section only if you have a Fee for Service delivery system.

1. How many children were eligible for Fee for Service in FFY 2021? How many do you anticipate will be eligible in FFY 2022 and 2023?								
2021		2022			2023			
156		157			162			
2. What was your per member per month (PMPM) cost based on the number of children eligible for Fee For Service in FFY 2021? What is your projected PMPM cost for FFY 2022 and 2023? The per member per month cost will be the average cost per month to provide services to these enrollees. Round to the nearest whole number.								
2021		2022			2023			
\$ 61		\$ 61			\$ 62			
	FFY 2021	FFY 2022	FFY 2023					
PMPM cost	61	61	62					
1. Is there anything else you'd like to add about your program finances that wasn't already covered?								
No								

2. Optional: Attach any additional documents here.

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

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1. How has your state's political and fiscal environment affected your ability to provide healthcare to low-income children and families?

Idaho Medicaid's resources have been significantly stretched for the past several years. FFY19 to the present, Idaho has added coverage for the Adult Group which had a significant fiscal impact, launched or developed other large projects for value-based care, adult developmental disabilities services, children's behavioral health services in addition to navigating the PHE. Historically, enhancements of services or eligibility are not popular with our fiscally conservative legislature, even though Idaho's unemployment rate is low, and the state has a healthy general fund. The political environment is the primary reason why the eligibility requirements for Idaho's CHIP program have not changed since its implementation twenty years ago.

2. What's the greatest challenge your CHIP program has faced in FFY 2021?

Ensuring our participants have access to the services they need, while supporting our provider networks as Idaho hospitals were significantly impacted by the progression of the virus and many (in an unprecedented effort), implemented Crisis Standards of Care to maintain operations.

3. What are some of the greatest accomplishments your CHIP program has experienced in FFY 2021?

Our staff have risen to the challenge and purposed through administrative and managerial changes, implemented unprecedented staff and operational changes (including many transitioning to full-time telecommuting) all while simultaneously implementing an unprecedented enlargement of our telehealth policy, enormous amounts of PHE related policy and operational flexibilities and automated system changes for the goal of meeting the needs of our participants and our provider networks, as they faced the first implementation of Crisis Standards of Care within Idaho. These accomplishments are unprecedented in our agency and worthy of a healthcare purple heart.

4. What changes have you made to your CHIP program in FFY 2021 or plan to make in FFY 2022? Why have you decided to make these changes?

We added several services this FFY to enrich our array of services for at-risk children and to enhance provider patient relationships within our PCCM. This FFY, we contracted with value care organization's and next FFY, we will begin reimbursement payments to those organizations based on quality measures. Development of value-based care to control costs is a legislative requirement.

5.	Is there	anything	else y	ou'd	like t	o add	about	your	state's	challeng	es ar	ıd
ac	ccomplis	hments?										

No		

6. Optional: Attach any additional documents here.

Click Choose Files and make your selection(s) then click Upload to attach your files. Click View Uploaded to see a list of all files attached here.

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