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State/Territory Name: Massachusetts

State Plan Amendment (SPA) #: MA-CHIP SPA#16

This file contains the following documents in the order listed:

- 1) Approval Letter
- 2) Approved SPA Pages

The complete title XXI state plan for Massachusetts consists of the most recent state plan posted on Medicaid.gov under CHIP and State Plan Amendments. The link is provided below. The following approved templates are in addition to, or replace sections of the state's posted current state plan. The attached approval letter(s) explain how these templates fit into that state plan.

Link to state title XXI state plans and amendments: <http://medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Childrens-Health-Insurance-Program-CHIP/CHIP-State-Program-Information.html>

DEPARTMENT OF HEALTH & HUMAN SERVICES
Centers for Medicare & Medicaid Services
7500 Security Boulevard, Mail Stop S2-26-12
Baltimore, Maryland 21244-1850



NOV 26 2014

Robin Callahan
Deputy Medicaid Director
Massachusetts Executive Office of Health and Human Services
Office of Medicaid
1 Ashburton Place, 11th Floor
Boston, MA 02108

Dear Ms. Callahan:

I am writing to inform you that the Centers for Medicare & Medicaid Services (CMS) has approved your title XXI Children's Health Insurance Program (CHIP) state plan amendment (SPA) number 16, submitted on June 27, 2014, with subsequent clarifying information submitted on October 14, 2014. This SPA permits Massachusetts to implement one additional Health Services Initiative (HSI) program: Services for Homeless Youth. The effective date of this SPA is July 1, 2013.

This SPA authorizes Massachusetts to use title XXI funds through the option at section 2105(a)(1)(D)(ii) of the Social Security Act to pay for an HSI. Using remaining funds available that do not exceed the 10 percent limit on expenditures that include administration of the plan, the state may fund activities that protect public health, protect the health of individuals, improve or promote the state's capacity to deliver public health services, or strengthen the human or material resources necessary to accomplish public health goals related to children. The state shall ensure that it prioritizes complete funding necessary to ensure efficient and effective administration of coverage requirements of the CHIP plan established under section 2105(a)(1)(D)(v) of the Act, within the state's 10 percent limit. If such funds become less than sufficient, the state agrees to redirect title XXI funds from the support of this HSI to the administration of the CHIP program. The state shall report annually to CMS the expenditures funded by the HSI on a federal fiscal year basis.

Your title XXI project officer is Mr. Martin Burian. He is available to answer questions concerning this amendment. Mr. Burian's contact information is as follows:

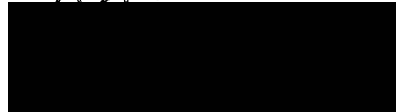
Centers for Medicare & Medicaid Services
Center for Medicaid and CHIP Services
7500 Security Boulevard, Mail Stop S2-01-16
Baltimore, MD 21244-1850
Telephone: (410) 786-3246
Facsimile: (410) 786-5882
E-mail: Martin.Burian@cms.hhs.gov

Official communications regarding program matters should be sent simultaneously to Mr. Burian and to Mr. Richard McGreal, Associate Regional Administrator in our Boston Regional Office. Mr. McGreal's address is:

Centers for Medicare & Medicaid Services
Division of Medicaid and Children's Health Operations
JFK Federal Building
15 New Sudbury St, Room 2325
Boston, MA 02203-0003

If you have additional questions, please contact Mr. Eliot Fishman, Director, Children and Adults Health Programs Group, Center for Medicaid and CHIP Services at (410) 786-5647. We look forward to continuing to work with you and your staff.

Sincerely,



Cindy Mann
Director

cc:
Richard McGreal, ARA, CMS Region I

**State Plan under title XXI of the Social Security Act
Children's Health Insurance Program
Commonwealth of Massachusetts**

Section 1. General Description and Purpose of the Children's Health Insurance Plans and the Requirements

SPA #15 (Unborn child option benefits) (TN-14-014)

Submission date: June 27, 2014

Effective date: January 1, 2014

Implementation date: January 1, 2014

SPA #16 (Health Services Initiative)

Submission date: June 27, 2014

Effective date: July 1, 2013

Implementation date: July 1 2013 for the following H.S.I provision: "Services for Homeless Youth"

1.4- TC Tribal Consultation (Section 2107(e)(1)(C)) Describe the consultation process that occurred specifically for the development and submission of this State Plan Amendment, when it occurred and who was involved.

Verification of Tribal Consultation is attached.

**State Plan under title XXI of the Social Security Act
Children's Health Insurance Program
Commonwealth of Massachusetts**

Section 3: Methods of Delivery and Utilization Control (Section 2102(a)(4))

- **Services for Homeless Youth**

Through Services for Homeless Youth, the Department of Early Education and Care (EEC) contracts with licensed organizations to provide a stable, nurturing environment that meets the individual, developmental, behavioral and emotional needs of homeless youth. Each family is assessed for their unique issues and needs and the provider develops a "Family Service Plan" to address the needs. Each child is assessed for developmental concerns and where developmental delays are identified, appropriate referrals are made. Parents are provided access to parenting programs, a variety of community resources (e.g., WIC), nutritional guidance, information on building positive parent-child interactions, and skills to help identify the best quality child care for their children. Based on the "Family Service Plan", when therapeutic supports are needed (medical, psychological, etc.), providers assist parents in accessing needed services.

**State Plan under title XXI of the Social Security Act
Children's Health Insurance Program
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Section 9: Strategic Objectives and Performance Goals and Plan Administration

CHIP Amendment #16	CHIP Health Services Initiative	Cost Projections of Approved CHIP Plan	Total
	FFY2014	FFY 2014	FFY 2014
State's enhanced FMAP rate	65.00%	65.00%	65.00%
Benefit Costs			
Insurance payments		\$8,230,810	\$8,230,810
Managed Care		\$266,115,571	\$266,115,571
per member/per month rate @ # of eligible		\$369	\$369
Fee for Service		\$285,620,058	\$285,620,058
Total Benefit Costs		\$559,966,439	\$559,966,439
(offsetting beneficiary cost sharing payments)		(\$5,350,859)	(\$5,350,859)
Net Benefit Costs		\$554,615,581	\$554,615,581
Administrative Costs			
Personnel			
General Administration		\$10,753,835	\$10,753,835
Contractors/Brokers			
Claims Processing			
Outreach/marketing costs			
Other (H.S.I.)	\$6,107,983	\$44,762,135	\$50,870,118
Total Administrative Costs		\$55,515,970	\$61,623,953
10% Administrative Cap		\$61,623,953	\$61,623,953
Federal Share	\$3,970,189	\$396,585,508	\$400,555,697
State Share	\$2,137,794	\$213,546,043	\$215,683,837
TOTAL COSTS OF APPROVED CHIP PLAN	\$6,107,983	\$610,131,551	\$616,239,534

Note: MassHealth will not claim administrative costs for approved Health Service Initiative programs in excess of the 10% cap. The H.S.I. expenditures are direct services and the administrative costs directly related to provision of services.

As with all collections, MassHealth will reduce the expenditures by the amount collected for premiums by returning to CMS the FFP associated with the premiums for children in Family Assistance direct coverage.