

## Redline Form

- 1.4 Please provide the effective (date costs begin to be incurred) and implementation (date services begin to be provided) dates for this plan or plan amendment (42 CFR 457.65):

Effective date:

**Original State Plan – February 1, 1998**

**Amendment 1 – Establishment of ALL Kids: October 1, 1998**

**Amendment 2 – Establishment of ALL Kids PLUS: October 1, 1999**

**Amendment 3 – Disregards: June 1, 2001**

**Amendment 4 - Compliance: August 24, 2001**

**Amendment 5 – Waiting List, Cost Sharing, Benefit Changes: October 1, 2003**

**Amendment 6 – Discontinuance of the Waiting List and other Clean-Up changes: November 23, 2004**

**Amendment 7 – Raise the upper income eligibility limit to 300% of FPL and other minor changes: October 1, 2009**

**Amendment 8 – Include a private foundation grant as an additional source of state funding: October 22, 2009**

Implementation date:

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- 9.10. Provide a one year projected budget. A suggested financial form for the budget is attached. The budget must describe: (Section 2107(d)) (42CFR 457.140)
- . Planned use of funds, including --
    - Projected amount to be spent on health services;
    - Projected amount to be spent on administrative costs, such as outreach, child health initiatives, and evaluation; and
    - Assumptions on which the budget is based, including cost per child and expected enrollment.
  - . Projected sources of non-Federal plan expenditures, including any requirements for cost-sharing by enrollees.

## CHIP Budget Plan Template FY2010

	Federal Fiscal Year Costs	Non-Federal plan expenditures
Enhanced FMAP rate 77.61		
<b>Benefit Costs</b>		
Insurance payments		
Managed care		
Fee for Service	\$ 172,241,610	
<b>Total Benefit Costs</b>	<b>\$ 172,241,610</b>	
(Offsetting beneficiary cost sharing payments)	\$ (4,346,339)	
<b>Net Benefit Costs</b>	<b>\$ 167,895,271</b>	
<b>Administration Costs</b>		
Personnel	5,010,689	
General administration	2,676,420	
Contractors/Brokers (e.g., enrollment contractors)	0	
Claims Processing	0	
Outreach/marketing costs	1,625,425	
Other	687,466	
<b>Total Administration Costs</b>	<b>10,000,000</b>	
10% Administrative Cost Ceiling	18,655,030	
Federal Share (multiplied by enh-FMAP rate)	138,064,520	
State Share	39,830,751	
<b>TOTAL PROGRAM COSTS</b>	<b>177,895,271</b>	

The source of State funding is the State General Fund and Tobacco Settlement Funds. **State funding comes from three sources: State General Fund appropriations, Tobacco Settlement funds, and a private grant. A Robert Wood Johnson Foundation (RWJF) grant was awarded to Alabama to increase enrollment and retention of eligible children in Alabama's health insurance programs, known as ALL Kids and SOBRA Medicaid (the Alabama Medicaid program for pregnant women and children). The grant is for \$994,883 and the award dates are February 15, 2009 - February 14, 2013.**

## Final Form

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