



HIP CMS Metrics

Date: 10/19/2016

Item

Metric	Value	Definition
1 Health Coverage Applications Received	1,116,270	All applications for Medical Assistance

Categories	Count	Definitions
PLUS category	253,923	Members enrolled for service in HIP PLUS--either state plan or regular.
BASIC category	127,025	Members enrolled for service in HIP BASIC--either state plan or regular. Includes Basic with Cost Share
Total Open Enrolled	380,948	Total of all members fully open and demographics available for them.
Conditional Active	21,376	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
Total Eligible	402,324	Includes Total Open Enrolled and Conditional Active.
Presumptive Eligible	9,471	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
Native American (opt-out)	37	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
Emergency Services	24,956	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
HIP Link	51	Aid category MAHL.
Total Enrolled & Eligible	436,839	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

3 Enrollment in Basic/Plus - Fully Eligible

FPL Levels	BASIC				PLUS				TOTAL PROGRAM	
	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	44,927	31,732	76,659	38.0%	63,527	61,533	125,060	62.0%	201,719	52.9%
5%-10%	888	336	1,224	36.5%	1,275	854	2,129	63.5%	3,353	0.9%
11%-22%	2,316	686	3,002	36.1%	3,133	2,174	5,307	63.9%	8,309	2.2%
23%-50%	2,582	7,943	10,525	35.9%	4,277	14,512	18,789	64.1%	29,314	7.7%
51%-75%	2,723	11,564	14,287	35.3%	4,916	21,326	26,242	64.7%	40,529	10.6%
76%-100%	2,397	12,241	14,638	32.6%	5,091	25,131	30,222	67.4%	44,860	11.8%
101%-138%	2,513	3,178	5,691	11.4%	8,199	36,105	44,304	88.6%	49,995	13.1%
>138%	1,187	22	1,209	39.3%	1,753	117	1,870	60.7%	3,079	0.8%
Total Enrollment	59,533	67,702	127,235	33.4%	92,171	161,752	253,923	66.6%	381,158	100.0%

4 Conditional Approvals by FPL

<5%	12,018
5%-22%	499
23%-50%	1,230
51%-75%	1,814
76%-100%	2,130
101%-138%	3,685
>138%	0
Total	21,376

5 Enrollment in Basic/Plus - Special Groups

Special Groups	BASIC			PLUS		
	State	Regular	Total	State	Regular	Total
Pregnancy	1,519	954	2,473	1,687	1,576	3,263
Medically Frail	12,129	0	12,129	39,238	0	39,238
Low-Income Caretakers	26,351	0	26,351	27,078	0	27,078
*Native Amer. (opt-in)	2	0	2	66	103	169
TMA	8,176	0	8,176	9,389	0	9,389

6 Number of HIP calls to DFR call centers **361,961**

7 Number of HIP calls to Enrollment Broker **333,798**

8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
March 2016	100,020	10,015	10.01%
April 2016	74,092	8,583	11.58%
May 2016	68,160	7,267	10.66%
June 2016	69,788	7,635	10.94%
July 2016	62,630	7,178	11.46%
August 2016	78,253	8,513	10.88%
September 2016	69,270	8,864	12.80%
Total	522,213	58,055	11.12%