

Wisconsin BadgerCare Reform 1115 Waiver Demonstration  
Section 1115 Quarterly Report

**Section 1115 Quarterly Report Summary**

Demonstration Year:

4 (1/1/2017 – 12/31/2017)

Federal Fiscal Quarter:

1 (10/1/2017 – 12/31/2017)

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## Introduction

The Wisconsin BadgerCare Reform demonstration provides state plan benefits to childless adults who have family incomes up to 95 percent of the Federal Poverty Level (FPL) (effectively 100 percent of the FPL considering a disregard of 5 percent of income), and permits the state to charge premiums to adults who are only eligible for Medicaid through the Transitional Medical Assistance eligibility group (hereinafter referred to as “TMA Adults”) with incomes above 133 percent of the FPL starting from the first day of enrollment and to TMA Adults from 100-133 percent of the FPL after the first 6 calendar months of TMA coverage.

The demonstration will allow the state to provide health care coverage for the childless adult population at or below an effective income of 100 percent of the FPL with a focus on improving health outcomes, reducing unnecessary services, and improving the cost-effectiveness of Medicaid services. Additionally, the demonstration will enable the state to test the impact of providing TMA to individuals who are paying a premium that aligns with the insurance affordability program in the Marketplace based upon their household income when compared to the FPL.

The state’s goals for the program are to demonstrate whether the program will:

- Ensure every Wisconsin resident has access to affordable health insurance and reduce the state’s uninsured rate.
- Provide a standard set of comprehensive benefits for low income individuals that will lead to improved healthcare outcomes.
- Create a program that is sustainable so Wisconsin’s healthcare safety net is available to those who need it most.

The DHS has contracted, through an interagency agreement, with the UW Population Health Institute (including the Scope of Work, Workplan, and Budget) for conducting the BadgerCare Reform Demonstration Evaluation. The DHS and UW began work starting on September 1, 2015. A copy of the demonstration evaluation scope of work and workplan are included as Attachment E.

## Enrollment and Benefits Information

Childless Adults (Population Group 2) - In the fourth quarter of demonstration year 4 the number of unique program participants increased. From the prior quarter the total number of unique program participants increased from 163,596 to 168,515. Total monthly enrollment also increased from the prior quarter with 147,550 childless adults in September 2017 and 150,799 childless adults in December 2017.

Transitional Medical Assistance (TMA) Adults (Population Group 1) - In the fourth quarter of demonstration year 4 the number of unique program participants increase. From the prior quarter the total number of unique program participants increased from 28,403 to 29,822. Total monthly enrollment also increased from the prior quarter with 19,696 TMA adults in September 2017 and 20,403 TMA adults in December 2017.

The rate of disenrollment for non-payment of premiums for the TMA Adult population 100% to 133% FPL was 5%, compared to 21% for the TMA Adult population over 133% FPL, representing a slight decrease in for the TMA adults between 100% and 133% FPL from the prior quarter.

The DHS has not identified any issues related to access to care or delivery of benefits given the current enrollment trends and will continue to monitor.

| <b>Enrollment Counts for Quarter and Year to Date</b>   |   |                                    |                                |  |
|---|---|------------------------------------|--------------------------------|--|
| Demonstration Populations   | Total Number of Demonstration Participants Quarter Ending – 12/31/2017* | Current Enrollees (year to date)** | Disenrolled in Current Quarter | TMA Adults Disenrolled Due to Non-Payment of Premiums (current quarter)*** |
| BC Reform Adults  | 168,515   | 228,824                            | 19,358                         |  |
| TMA Adults – 100% to 133% FPL   | 19,365  | 40,495                             | 3,002                          | 1,050  |
| TMA Adults – Over 133% FPL  | 10,457  | 25,050                             | 3,689                          | 2,192  |
| *Reflects total unduplicated count of members enrolled during the demonstration quarter                         |   |                                    |                                |  |
| ** Reflects total unduplicated count of members enrolled during the demonstration year.                         |   |                                    |                                |  |
| ***Disenrollment does not reflect those who maintained eligibility after the closure month for any benefit plan |   |                                    |                                |  |

| <b>Member Month Reporting</b> |                        |                         |                         |                                  |
|-------------------------------|------------------------|-------------------------|-------------------------|----------------------------------|
| Eligibility Group             | Month 1 (October 2017) | Month 2 (November 2017) | Month 3 (December 2017) | Total for Quarter Ending 12/2017 |
| BC Reform Adults              | 149,410                | 150,799                 | 150,799                 | 451,008                          |
| TMA Adults – 100% to 133% FPL | 13,644                 | 13,800                  | 13,800                  | 41,244                           |
| TMA Adults – Over 133% FPL    | 8,574                  | 6,603                   | 6,603                   | 21,780                           |

### Childless Adult and TMA Re-Enrollment Statistics

In September 2015 CMS requested that Wisconsin analyze the demonstration groups to identify how many members had been disenrolled and subsequently regained program eligibility.

In providing these statistics we included those members that regained full-benefit eligibility within 12 months of the current reporting quarter. The statistics provided below include those childless adult and TMA members who were disenrolled since April 2014 (the start of the demonstration) and were enrolled in the fourth quarter of demonstration year 4.

While program enrollment has stabilized within demonstration population groups, the childless adult population (group 2) decreased by 2% and the TMA adult population (group 1) increased by 2% in re-enrollments from the prior quarter.



## Collection and Verification of Encounter Data and Enrollment Data

Following is a summary of the quarterly managed care enrollment. Enrollment for the quarter shows approximately 85% of all childless adults enrolled in managed care which is comparable with managed care enrollment for other BadgerCare Plus populations. Managed care enrollment for the current quarter has decreased a little over 700 members from the prior quarter.

| BadgerCare Plus HMO<br>Childless Adult Enrollment | Jan-17         | Feb-17         | Mar-17         | Apr-17         | May-17         | Jun-17         | Jul-17         | Aug-17         | Sep-17         | Oct-17         | Nov-17         | Dec-17         |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Anthem Blue Cross Blue Shield                     | 14,371         | 14,935         | 15,704         | 15,868         | 15,808         | 15,907         | 15,883         | 15,941         | 16,154         | 16,186         | 16,208         | 16,221         |
| Childrens Community Health Pl                     | 10,684         | 11,066         | 11,171         | 11,135         | 11,043         | 11,104         | 11,009         | 11,128         | 11,262         | 11,214         | 11,220         | 11,246         |
| Compcare  | 3663           | 3795           | 3775           | 3759           | 3689           | 3542           | 3387           | 3274           | 3171           | 3050           | 2970           | 2796           |
| Dean Health Plan                                  | 4530           | 4480           | 4722           | 4711           | 4608           | 4556           | 4507           | 4506           | 4554           | 4487           | 4516           | 4475           |
| Group Health Eau Claire                           | 6634           | 6805           | 6818           | 6909           | 6815           | 6827           | 6720           | 6693           | 6738           | 6595           | 6603           | 6591           |
| Group Health South Central                        | 1832           | 1860           | 1866           | 1851           | 1778           | 1749           | 1696           | 1689           | 1662           | 1632           | 1593           | 1600           |
| Gundersen   | 2452           | 2508           | 2532           | 2574           | 2489           | 2453           | 2468           | 2450           | 2418           | 2407           | 2399           | 2379           |
| Health Tradition                                  | 1122           | 1168           | 1184           | 1193           | 1155           | 1141           | 1120           | 1124           | 1126           | 1072           | 1056           | 985            |
| iCare   | 6191           | 6370           | 6587           | 6516           | 6527           | 6546           | 6401           | 6359           | 6405           | 6408           | 6419           | 6462           |
| Managed Health Services                           | 7678           | 7927           | 7982           | 7897           | 7714           | 7633           | 7443           | 7494           | 7561           | 2200           | 2203           | 2208           |
| Mercy   | 2275           | 2347           | 2384           | 2390           | 2369           | 2340           | 2246           | 2227           | 2226           | 7534           | 7611           | 7691           |
| Molina  | 8678           | 8875           | 9011           | 8893           | 8685           | 8672           | 8477           | 8489           | 8509           | 8450           | 8370           | 8405           |
| Network   | 7805           | 7980           | 8049           | 7916           | 7800           | 7841           | 7703           | 7737           | 7788           | 7835           | 7872           | 7945           |
| Physicians Plus                                   | 2680           | 2753           | 2801           | 2806           | 2678           | 2646           | 2569           | 2599           | 2619           | 2629           | 2603           | 2628           |
| Security  | 8728           | 9008           | 9099           | 9185           | 9142           | 9078           | 8975           | 8933           | 8914           | 8860           | 8816           | 8784           |
| Trilogy   | 3545           | 3787           | 3834           | 3875           | 3735           | 3794           | 3714           | 3728           | 3798           | 3792           | 3808           | 3833           |
| UnitedHealthcare                                  | 29,654         | 30,576         | 31,227         | 31,143         | 30,884         | 30,804         | 30,303         | 30,236         | 30,216         | 30,062         | 30,135         | 30,103         |
| Unity   | 1318           | 1325           | 1314           | 1279           | 1255           | 1282           | 1278           | 1278           | 1256           | 1280           | 1265           | 1262           |
| <b>Total</b>                                      | <b>123,840</b> | <b>127,565</b> | <b>130,060</b> | <b>129,900</b> | <b>128,174</b> | <b>127,915</b> | <b>125,899</b> | <b>125,885</b> | <b>126,377</b> | <b>125,693</b> | <b>125,667</b> | <b>125,614</b> |

## Operational/Policy/Systems/Fiscal Developments/Issues

The state has not identified program developments/issues/problems that have occurred in the current quarter or are anticipated to occur in the near future that affect health care delivery, quality of care, approval and contracting with new plans, health plan contract compliance and financial performance relevant to the demonstration, fiscal issues, systems issues, and pertinent legislative or litigation activity.

## Financial/Budget Neutrality Development/Issues

The state has not identified any significant developments/issues/problems with financial accounting, budget neutrality, and CMS 64 and budget neutrality reporting for the current quarter.

Please see Attachment A for a copy of the budget neutrality workbook.

The chart provides monthly and quarterly enrollment and expenditure data for the BadgerCare Plus Reform Adult Waiver since its inception in April 2014 through December 2017. This data is compared to the childless adult CORE baseline from April 2013 through March 2014 for budget neutrality purposes.

The data shows waiver enrollment increasing each month from April 2014 to March 2015. Childless adult waiver enrollment has remained relatively stable since March 2015.

The monthly managed care enrollment growth rate peaked in March 2015, reflecting the systematic transition of enrollees from FFS to managed care. Managed care enrollees also declined starting in April 2015.

Since the waiver's April 2014 inception, per-member-per-month (PMPM) costs have increased, but are well below the budget neutrality limits established with the waiver and we do not have any concerns or issues to report at this time.

## **Consumer Issues**

Consumers have not reported any significant issues related to coverage and/or access to the program and benefits in the current quarter.

## **Quality Assurance/Monitoring Activity**

The DHS consistently monitors activities using a systematic approach that ensures services for all BadgerCare Plus populations are reviewed for quality assurance.

Following are the current activities for the fourth quarter of the demonstration completed by the External Quality Review Organization (EQRO) – MetaStar for the HMOs operating the BadgerCare Plus program.

- Finished Selection 23 and completed Selection 24 of OBMH record reviews.
- Supported DHS with the development of the PIP proposal template for the SSI Needs Stratification PIPs.
- Reviewed PIP proposals for all SSI, BC+, SMCPs.
- Reviewed and updated the NCQA Accreditation Crosswalk (NCQA Standards, Code of Federal Regulations, and DHS-HMO Contract) and delivered to DHS.

## **Managed Care Reporting Requirements**

Starting April 1, 2014 childless adults were enrolled in BadgerCare Plus fee-for-service benefits. Starting in July 2014 the state began enrolling childless adults into managed care with an average of 20,000 members in each month until all new members have been enrolled in managed care as applicable. HMOs are required to report to the DHS on the status of quality initiatives, PIPs, and other programmatic requirements.

## Demonstration Evaluation

On November 12, 2014, the Centers for Medicare and Medicaid Services (CMS) approved the Department of Health Services (DHS) evaluation plan. The DHS has incorporated the approved evaluation plan as Attachment C.

The DHS has signed an interagency agreement and contracted with the UW Population Health Institute to conduct the evaluation. DHS and the UW began work on the evaluation September 1, 2015. The UW's Scope of Work and Workplan are included as Attachment E.

During the third quarter of demonstration year 3 DHS and the UW Population Health Institute also discussed suggested modifications to the CMS approved evaluation design. Included in Attachment C are the following documents:

- Suggested Modifications to Approved Evaluation Design
- Evaluation Design Change Summary Crosswalk
- CMS Comments and Questions on Suggested Modifications
- Wisconsin Response to CMS Comments and Questions

DHS and the UW Population Health Institute are incorporating these modifications into the second survey and final evaluation report that will be issued in the second quarter of 2018.

## State Contact(s)

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# Attachment A - Budget Neutrality Monitoring Workbook

## Childless Adults Draft Financial Statistics - Waiver Reporting for Quarter Ending Dec 2017

| Childless Adult Quarterly Comparison | Claim Expenditures (\$ in AF) | Prior Year QE Expenditures (\$ in AF) | Ave Monthly Enrollment | Prior Year QE Ave Monthly Enrollment | Ave Monthly PMPM | Prior Year QE Ave Monthly PMPM |
|--------------------------------------|-------------------------------|---------------------------------------|------------------------|--------------------------------------|------------------|--------------------------------|
| QE June 2014                         | 101,210,605                   | 22,157,735                            | 111,187                | 18,660                               | 302.75           | 395.80                         |
| QE Sept. 2014                        | 137,243,424                   | 21,246,908                            | 130,036                | 17,487                               | 351.42           | 404.97                         |
| QE Dec. 2014                         | 167,024,246                   | 20,296,922                            | 143,883                | 16,288                               | 386.86           | 415.43                         |
| QE Mar. 2015                         | 190,022,630                   | 18,692,247                            | 160,613                | 14,762                               | 394.29           | 422.27                         |

| Adult Waiver Quarterly Trends | Claim Expenditures (\$ in AF) | Quarter-over-Quarter Percent Change | Ave Monthly Enrollment | Quarter-over-Quarter Percent Change | Ave Monthly PMPM | Quarter-over-Quarter Percent Change |
|-------------------------------|-------------------------------|-------------------------------------|------------------------|-------------------------------------|------------------|-------------------------------------|
| QE June 2015                  | 194,501,401                   | -                                   | 155,823                | -                                   | 416.22           | -                                   |
| QE Sept. 2015                 | 195,525,111                   | 0.53%                               | 150,708                | -3.28%                              | 432.46           | 3.90%                               |
| QE Dec. 2015                  | 195,787,397                   | 0.13%                               | 151,100                | 0.26%                               | 431.92           | -0.12%                              |
| QE Mar. 2016                  | 203,349,273                   | 3.86%                               | 154,108                | 1.89%                               | 439.84           | 1.83%                               |
| QE June 2016                  | 207,432,111                   | 2.01%                               | 149,978                | -2.68%                              | 461.06           | 4.82%                               |
| QE Sept 2016                  | 208,783,312                   | 0.65%                               | 148,851                | -0.75%                              | 463.78           | 0.59%                               |
| QE Dec 2016                   | 209,562,741                   | 0.37%                               | 148,313                | -0.36%                              | 470.99           | 1.55%                               |

| CORE Baseline (Childless Adults) | Claim Expenditures (\$ in AF) | Fee for Service Enrollees | CAP Expenditures | CAP Members | Total Expenditures | Total Enrollees | Overall PMPM |
|----------------------------------|-------------------------------|---------------------------|------------------|-------------|--------------------|-----------------|--------------|
| Apr-13                           | 2,624,273                     | 2,383                     | 4,956,173        | 16,741      | 7,580,446          | 19,124          | 396.38       |
| May-13                           | 2,582,125                     | 2,333                     | 4,832,357        | 16,330      | 7,414,482          | 18,663          | 397.28       |
| Jun-13                           | 2,409,378                     | 2,203                     | 4,753,430        | 15,989      | 7,162,808          | 18,192          | 393.73       |
| Jul-13                           | 2,553,051                     | 1,926                     | 4,721,124        | 15,922      | 7,274,175          | 17,848          | 407.56       |
| Aug-13                           | 2,395,752                     | 1,832                     | 4,671,819        | 15,674      | 7,067,571          | 17,506          | 403.72       |
| Sep-13                           | 2,359,752                     | 1,836                     | 4,545,410        | 15,272      | 6,905,162          | 17,108          | 403.62       |
| Oct-13                           | 2,568,860                     | 1,898                     | 4,411,923        | 14,809      | 6,980,783          | 16,707          | 417.84       |
| Nov-13                           | 2,222,150                     | 1,657                     | 4,372,572        | 14,633      | 6,594,722          | 16,290          | 404.83       |
| Dec-13                           | 2,444,132                     | 1,579                     | 4,277,285        | 14,288      | 6,721,417          | 15,867          | 423.61       |
| Jan-14                           | 2,372,043                     | 1,519                     | 4,069,353        | 13,844      | 6,441,396          | 15,363          | 419.28       |
| Feb-14                           | 2,153,802                     | 1,403                     | 3,929,873        | 13,330      | 6,083,675          | 14,733          | 412.93       |
| Mar-14                           | 2,373,347                     | 1,360                     | 3,793,829        | 12,830      | 6,167,176          | 14,190          | 434.61       |

| BC Reform Adult Waiver (Childless Adults) | Claim Expenditures (\$ in AF) | Fee for Service Enrollees | CAP Expenditures | CAP Members | Total Expenditures | Total Enrollees | Overall PMPM |
|---|-------------------------------|---------------------------|------------------|-------------|--------------------|-----------------|--------------|
| Apr-14                                    | 26,293,463                    | 96,182                    | 3,144,558        | 9,532       | 29,438,021         | 105,714         | 278.47       |
| May-14                                    | 31,276,064                    | 100,972                   | 2,951,909        | 8,878       | 34,227,973         | 109,850         | 311.59       |
| Jun-14                                    | 33,724,699                    | 105,854                   | 3,819,912        | 12,144      | 37,544,611         | 117,998         | 318.18       |
| Jul-14                                    | 34,866,576                    | 100,968                   | 7,541,232        | 23,898      | 42,407,808         | 124,866         | 339.63       |
| Aug-14                                    | 31,278,043                    | 86,034                    | 13,633,326       | 44,239      | 44,911,369         | 130,273         | 344.75       |
| Sep-14                                    | 31,688,502                    | 73,344                    | 18,235,745       | 61,625      | 49,924,247         | 134,969         | 369.89       |
| Oct-14                                    | 30,266,965                    | 56,976                    | 23,979,739       | 82,485      | 54,246,704         | 139,461         | 388.97       |
| Nov-14                                    | 25,478,921                    | 44,182                    | 28,569,601       | 99,066      | 54,048,522         | 143,248         | 377.31       |
| Dec-14                                    | 26,403,009                    | 35,918                    | 32,326,011       | 113,022     | 58,729,020         | 148,940         | 394.31       |
| Jan-15                                    | 26,394,875                    | 33,569                    | 34,803,062       | 121,838     | 61,197,937         | 155,407         | 393.79       |
| Feb-15                                    | 25,007,418                    | 33,697                    | 36,623,234       | 128,387     | 61,630,652         | 162,084         | 380.24       |
| Mar-15                                    | 29,129,303                    | 30,584                    | 38,064,738       | 133,765     | 67,194,041         | 164,349         | 408.85       |
| Apr-15                                    | 29,456,121                    | 29,722                    | 37,519,234       | 132,317     | 66,975,355         | 162,039         | 413.33       |
| May-15                                    | 27,360,880                    | 28,230                    | 36,302,788       | 127,131     | 63,663,669         | 155,361         | 409.78       |
| Jun-15                                    | 28,891,476                    | 28,456                    | 34,970,901       | 121,523     | 63,862,377         | 150,069         | 425.55       |
| Jul-15                                    | 29,659,951                    | 26,494                    | 35,844,716       | 124,332     | 65,504,667         | 150,826         | 434.31       |
| Aug-15                                    | 28,853,707                    | 25,755                    | 36,152,405       | 125,021     | 65,006,112         | 150,776         | 431.14       |
| Sep-15                                    | 28,864,462                    | 25,540                    | 36,149,870       | 124,981     | 65,014,332         | 150,521         | 431.93       |
| Oct-15                                    | 29,298,944                    | 25,971                    | 36,168,361       | 124,108     | 65,465,305         | 150,079         | 436.21       |
| Nov-15                                    | 28,427,953                    | 27,012                    | 36,052,707       | 123,951     | 64,480,661         | 150,963         | 427.13       |
| Dec-15                                    | 29,971,594                    | 29,061                    | 35,869,837       | 123,196     | 65,841,431         | 152,257         | 432.44       |
| Jan-16                                    | 30,567,954                    | 31,712                    | 35,272,857       | 122,417     | 65,840,812         | 154,129         | 427.18       |
| Feb-16                                    | 31,560,039                    | 29,849                    | 36,205,235       | 124,302     | 67,765,274         | 154,151         | 439.60       |
| Mar-16                                    | 32,520,154                    | 25,876                    | 37,223,033       | 128,168     | 69,743,187         | 154,044         | 452.75       |
| Apr-16                                    | 32,107,251                    | 25,105                    | 36,595,146       | 126,197     | 68,702,397         | 151,302         | 454.07       |
| May-16                                    | 32,863,416                    | 24,691                    | 36,344,300       | 125,201     | 69,207,716         | 149,892         | 461.72       |
| Jun-16                                    | 33,363,798                    | 24,483                    | 36,158,201       | 124,258     | 69,521,999         | 148,741         | 467.40       |
| Jul-16                                    | 32,056,984                    | 23,478                    | 36,315,576       | 124,442     | 68,372,559         | 147,920         | 462.23       |
| Aug-16                                    | 35,289,122                    | 24,025                    | 36,379,061       | 124,254     | 71,668,183         | 148,279         | 483.33       |
| Sep-16                                    | 32,179,935                    | 23,541                    | 36,562,634       | 124,658     | 68,742,569         | 148,199         | 463.85       |
| Oct-16                                    | 32,637,451                    | 24,033                    | 36,117,486       | 123,296     | 68,754,937         | 147,329         | 466.68       |
| Nov-16                                    | 32,466,950                    | 24,757                    | 36,139,367       | 123,308     | 68,606,316         | 148,065         | 463.35       |
| Dec-16                                    | 32,697,705                    | 26,137                    | 35,947,933       | 122,492     | 68,645,638         | 148,629         | 461.86       |
| Jan-17                                    | 34,790,635                    | 29,033                    | 36,733,934       | 121,647     | 71,524,569         | 150,680         | 474.68       |
| Feb-17                                    | 31,548,016                    | 26,294                    | 37,651,889       | 124,813     | 69,199,905         | 151,107         | 457.95       |
| Mar-17                                    | 35,912,236                    | 23,632                    | 38,311,009       | 127,222     | 74,223,246         | 150,854         | 492.02       |
| Apr-17                                    | 32,691,691                    | 22,188                    | 38,255,202       | 127,204     | 70,946,893         | 149,392         | 474.90       |
| May-17                                    | 36,535,340                    | 22,241                    | 37,980,190       | 126,296     | 74,515,530         | 148,537         | 501.66       |
| Jun-17                                    | 35,900,235                    | 22,042                    | 37,709,725       | 125,315     | 73,609,960         | 147,357         | 499.53       |
| Jul-17                                    | 34,441,491                    | 22,060                    | 38,019,173       | 126,385     | 72,460,664         | 148,445         | 488.13       |
| Aug-17                                    | 37,955,284                    | 22,056                    | 38,072,922       | 126,406     | 76,028,206         | 148,462         | 512.11       |
| Sep-17                                    | 35,201,070                    | 20,737                    | 38,158,299       | 126,886     | 73,359,369         | 147,623         | 496.94       |
| Oct-17                                    | 38,330,464                    | 22,854                    | 37,950,047       | 126,282     | 76,280,510         | 148,136         | 511.48       |
| Nov-17                                    | 36,063,842                    | 24,541                    | 37,949,514       | 126,261     | 74,013,356         | 150,802         | 490.80       |
| Dec-17                                    | 33,910,588                    | 25,781                    | 37,999,167       | 126,257     | 71,909,755         | 152,038         | 472.97       |

\*MC Enrollees have some of their expenditures in FFS Claims as well: Wrap around, Pharmacy, etc.  
 \*\*FFS Claims are pulled on a date of service basis. PMPM comparisons may be skewed due to claims lag for months of Oct 2017 through Dec 2017  
 \*\*\* Expenditures and enrollment may not tie to future quarterly reports as numbers will be adjusted to account for claims lag  
 \*\*\*\* All data for May 2017 - Dec 2017 pulled on 3/20/2018 from DSS, not from MBES quarterly report  
 \*\*\*\*\* Note that expenditures are not net of drug rebates. Net expenditures will be reported in MBES for the CMS 64 quarterly report.

## Attachment B – Summary of Cost-Sharing for TMA Adults Only

Individuals affected by, or eligible under, the demonstration with the co-payments below

### TMA Adults (Demonstration Population 1)

| Monthly Premium Amount Based on FPL Percentage | Monthly Premium Amount as Percentage of Income |
|--|--|
| 100.01 – 132.99%                               | 2.0%   |
| 133 – 139.99%                                  | 3.0%   |
| 140 – 149.99%                                  | 3.5%   |
| 150 – 159.99%                                  | 4.0%   |
| 160 – 169.99%                                  | 4.5%   |
| 170 – 179.99%                                  | 4.9%   |
| 180 – 189.99%                                  | 5.4%   |
| 190 – 199.99%                                  | 5.8%   |
| 200 – 209.99%                                  | 6.3%   |
| 210 – 219.99%                                  | 6.7%   |
| 220 – 229.99%                                  | 7.0%   |
| 230 – 339.99%                                  | 7.4%   |
| 240 – 249.99%                                  | 7.7%   |
| 250 – 259.99%                                  | 8.05%  |
| 260 – 269.99%                                  | 8.3%   |
| 270 – 279.99%                                  | 8.6%   |
| 280 – 289.99%                                  | 8.9%   |
| 290 – 299.99%                                  | 9.2%   |
| 300% and above                                 | 9.5%   |

## Attachment C – Demonstration Evaluation Plan & Approved Modifications



WI BadgerCare Reform Final Approval



BadgerCare Reform Demonstration



Suggested Modifications to Approval



Evaluation Design Change Summary



CMS Comments and Questions on Suggestions



Wisconsin Response to CMS Comments and

## Attachment D – BadgerCare Plus Reform Waiver Project Work Plan



Adobe Acrobat  
Document

## Attachment E – University of Wisconsin Scope of Work & Project Work Plan



BadgerCare Plus  
Reform Waiver Project