



## HIP CMS Metrics

Date: 06/20/2016

Item

Metric	Value	Definition
1 Health Coverage Applications Received	927,716	All applications for Medical Assistance

Categories	Count	Definitions
PLUS category	245,086	Members enrolled for service in HIP PLUS--either state plan or regular.
BASIC category	114,956	Members enrolled for service in HIP BASIC--either state plan or regular. Includes Basic with Cost Share
<b>Total Open Enrolled</b>	<b>360,042</b>	Total of all members fully open and demographics available for them.
Conditional Active	26,441	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
<b>Total Eligible</b>	<b>386,483</b>	Includes Total Open Enrolled and Conditional Active.
Presumptive Eligible	12,009	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
Native American (opt-out)	36	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
Emergency Services	22,553	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
HIP Link	24	Aid category MAHL.
<b>Total Enrolled &amp; Eligible</b>	<b>421,105</b>	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

### 3 Enrollment in Basic/Plus - Fully Eligible

FPL Levels	BASIC				PLUS				TOTAL PROGRAM	
	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	42,287	28,358	70,645	38.0%	58,674	56,478	115,152	62.0%	185,797	51.6%
5%-10%	832	317	1,149	35.1%	1,255	867	2,122	64.9%	3,271	0.9%
11%-22%	2,086	647	2,733	34.0%	3,149	2,162	5,311	66.0%	8,044	2.2%
23%-50%	2,421	6,903	9,324	32.5%	4,213	15,141	19,354	67.5%	28,678	8.0%
51%-75%	2,337	10,103	12,440	31.8%	4,664	22,038	26,702	68.2%	39,142	10.9%
76%-100%	2,168	10,636	12,804	29.2%	4,842	26,263	31,105	70.8%	43,909	12.2%
101%-138%	1,863	2,849	4,712	9.8%	7,196	36,295	43,491	90.2%	48,203	13.4%
>138%	1,143	6	1,149	38.3%	1,750	99	1,849	61.7%	2,998	0.8%
<b>Total Enrollment</b>	<b>55,137</b>	<b>59,819</b>	<b>114,956</b>	<b>31.9%</b>	<b>85,743</b>	<b>159,343</b>	<b>245,086</b>	<b>68.1%</b>	<b>360,042</b>	<b>100.0%</b>

### 4 Conditional Approvals by FPL

<5%	14,008
5%-22%	621
23%-50%	1,839
51%-75%	2,526
76%-100%	2,841
101%-138%	4,606
>138%	0
<b>Total</b>	<b>26,441</b>

### 5 Enrollment in Basic/Plus - Special Groups

Special Groups	BASIC			PLUS		
	State	Regular	Total	State	Regular	Total
Pregnancy	1,559	942	2,501	1,352	1,240	2,592
Medically Frail	9,970	0	9,970	34,380	0	34,380
Low-Income Caretakers	33,401	0	33,401	37,945	0	37,945
*Native Amer. (opt-in)	0	0	0	55	87	142
<b>TMA</b>	<b>9,453</b>	<b>0</b>	<b>9,453</b>	<b>11,829</b>	<b>0</b>	<b>11,829</b>

6 Number of HIP calls to DFR call centers **302,943**

7 Number of HIP calls to Enrollment Broker **294,992**

**Monthly IHCP and PE Application Comparison**

**Dec 2015-April 2016**

<b>Month</b>	<b>IHCP Application Determinations</b>	<b>PE Member with an IHCP Determination</b>	<b>PE Determinations as a Percent of All Determinations</b>
December	80,307	6,718	8.37%
January	80,575	8,159	10.13%
February	88,465	9,785	11.06%
March	100,020	10,015	10.01%
April	74,092	8,583	11.58%
May	68,160	7,267	10.66%
<b>Total</b>	<b>491,619</b>	<b>50,527</b>	<b>10.28%</b>